

# A BUDGET FOR **AMERICA'S** **FUTURE**

## OBJECT CLASS ANALYSIS



**BUDGET OF THE U.S. GOVERNMENT**

OFFICE OF MANAGEMENT AND BUDGET | [OMB.GOV](https://www.omb.gov)



# GENERAL NOTES

1. All years referenced for budget data are fiscal years unless otherwise noted. All years referenced for economic data are calendar years unless otherwise noted.
2. At the time the Budget was prepared, the United States-Mexico-Canada Agreement Implementation Act (Public Law 116-113) had not yet been signed into law. As a result, the Budget includes a Government-wide allowance to represent the discretionary appropriations included in this proposal, which the Administration transmitted to the Congress on December 13, 2019, the House passed on December 19, 2019, and the Senate passed on January 16, 2020.
3. Detail in this document may not add to the totals due to rounding.



# TABLE OF CONTENTS

## OBJECT CLASSIFICATION:

Object Classification Narrative .....	1
---------------------------------------	---

### Table 1 - Agency Obligations by Object Class:

All Branches .....	3
Legislative Branch.....	4
Judicial Branch.....	5
Executive Branch .....	6
Department of Agriculture .....	7
Department of Commerce.....	8
Department of Defense--Military.....	9
Department of Education .....	10
Department of Energy .....	11
Department of Health and Human Services.....	12
Department of Homeland Security .....	13
Department of Housing and Urban Development.....	14
Department of the Interior.....	15
Department of Justice.....	16
Department of Labor.....	17
Department of State .....	18
Department of Transportation.....	19
Department of the Treasury .....	20
Department of Veterans Affairs .....	21
Major Independent Agencies:	
Corps of Engineers--Civil Works .....	22
Other Defense Civil Programs.....	23
Environmental Protection Agency.....	24
Executive Office of the President .....	25
General Services Administration.....	26
International Assistance Programs .....	27

National Aeronautics and Space Administration.....	28
National Science Foundation.....	29
Office of Personnel Management .....	30
Small Business Administration.....	31
Social Security Administration.....	32
Other Independent Agencies:	
Export-Import Bank of the United States .....	33
Federal Deposit Insurance Corporation .....	34
Postal Service .....	35
Railroad Retirement Board .....	36
Other Independent Agencies.....	37
Allowances.....	38

**Table 2 - Obligations by Object Class and Agency:**

<b>10 Personnel Compensation and Benefits .....</b>	<b>40</b>
11.1 Full-time permanent .....	41
11.3 Other than full-time permanent.....	42
11.5 Other personnel compensation.....	43
11.6 Military personnel – basic allowance for housing .....	44
11.7 Military personnel .....	45
11.8 Special personnel services payments .....	46
12.1 Civilian personnel benefits.....	47
12.2 Military personnel benefits .....	48
13.0 Benefits for former personnel .....	49
<b>20 Contractual Services and Supplies .....</b>	<b>50</b>
21.0 Travel and transportation of persons.....	51
22.0 Transportation of things.....	52
23.1 Rental payments to GSA.....	53
23.2 Rental payments to others .....	54
23.3 Communications, utilities, and miscellaneous charges.....	55
24.0 Printing and reproduction .....	56
25.1 Advisory and assistance services .....	57
25.2 Other services from non-Federal sources .....	58
25.3 Other goods and services from Federal sources .....	59

25.4	Operation and maintenance of facilities .....	60
25.5	Research and development contracts .....	61
25.6	Medical care.....	62
25.7	Operation and maintenance of equipment .....	63
25.8	Subsistence and support of persons .....	64
26.0	Supplies and materials .....	65
<b>30</b>	<b>Acquisition of Assets</b> .....	66
31.0	Equipment .....	67
32.0	Land and structures .....	68
33.0	Investments and loans .....	69
<b>40</b>	<b>Grants and Fixed Charges</b> .....	70
41.0	Grants, subsidies, and contributions .....	71
42.0	Insurance claims and indemnities .....	72
43.0	Interest and dividends .....	73
44.0	Refunds .....	74
<b>90</b>	<b>Other</b> .....	75
91.0	Unvouchered .....	76
92.0	Undistributed.....	77
94.0	Financial transfers.....	78
99.5	Adjustment for rounding.....	79

---

# OBJECT CLASSIFICATION

---



# Object Classification Narrative

---

This report presents the Federal Government’s obligations in terms of the object classification prescribed in section 83 of OMB Circular No. A-11. Object classes describe the “nature” of the service or article for which obligations are first incurred, regardless of the purpose, function, or program served.

***Object classes.*** There are five major object classes:

- 10 Personnel Compensation and Benefits
- 20 Contractual Services and Supplies
- 30 Acquisition of Assets
- 40 Grants and Fixed Charges
- 90 Other

These major object classes are then divided into smaller classes. The tables included in this report provide the amounts shown in the object class schedules of the 2021 Budget *Appendix*. The 2019 column reflects the actual obligations recorded in the prior year, the 2020 column reflects estimated obligations incurred in the current year, and the 2021 column reflects estimated obligations for all proposed appropriations in the budget year.

Direct obligations are financed from appropriations that agencies receive from the Congress. These appropriations are funded by tax dollars. To show how the taxpayers’ money is being spent, the reports detail direct obligations by thirty-four object class codes. In contrast, reimbursable obligations are financed from offsetting collections, which are received as payment for the sale of goods and services. These collections can come from Federal or non-Federal sources. When a Federal entity purchases goods or services from another Federal entity, the purchasing entity reports direct obligations using the object class that best show the purpose of the obligation, e.g. equipment or rental payments to GSA. When obligating against the offsetting collections it receives, the performing entity reports reimbursable obligations. The performing entity may use a different object class than the purchasing entity to characterize its obligation, e.g. personnel compensation. This report shows reimbursable obligations on one total line, as these are not financed directly from appropriations.

## **TABLE 1**

---

---

# **AGENCY OBLIGATIONS BY OBJECT CLASS**

---

---

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2021 President's Budget (in millions of dollars)

Object Class		2019 actual	2020 estimate	2021 estimate
All Branches				
11.1	Full-time permanent	150,607	158,414	163,243
11.3	Other than full-time permanent	5,571	7,679	5,636
11.5	Other personnel compensation	13,052	12,525	13,228
11.6	Military personnel - basic allowance for housing	24,371	25,234	26,460
11.7	Military personnel	81,528	84,507	87,449
11.8	Special personal services payments	1,306	1,338	1,326
12.1	Civilian personnel benefits	77,714	81,447	83,562
12.2	Military personnel benefits	49,042	51,904	58,475
13.0	Benefits for former personnel	151,347	157,917	163,189
<b>PERSONNEL COMPENSATION AND BENEFITS Total</b>		<b>554,538</b>	<b>580,965</b>	<b>602,568</b>
21.0	Travel and transportation of persons	15,674	16,450	15,124
22.0	Transportation of things	9,315	9,335	9,731
23.1	Rental payments to GSA	9,218	10,031	9,563
23.2	Rental payments to others	4,952	5,879	5,100
23.3	Communications, utilities, and miscellaneous charges	17,486	19,488	19,462
24.0	Printing and reproduction	1,785	1,284	1,288
25.1	Advisory and assistance services	50,333	48,207	43,753
25.2	Other services from non-Federal sources	152,637	153,367	149,863
25.3	Other goods and services from Federal sources	95,446	96,840	91,318
25.4	Operation and maintenance of facilities	46,778	49,331	47,063
25.5	Research and development contracts	87,350	94,791	96,703
25.6	Medical care	18,546	18,993	21,938
25.7	Operation and maintenance of equipment	54,942	56,120	58,454
25.8	Subsistence and support of persons	2,899	2,972	3,244
26.0	Supplies and materials	72,377	68,888	70,314
<b>CONTRACTUAL SERVICES AND SUPPLIES Total</b>		<b>639,738</b>	<b>651,976</b>	<b>642,918</b>
31.0	Equipment	138,203	149,927	145,234
32.0	Land and structures	38,644	50,419	38,610
33.0	Investments and loans	18,691	12,094	11,881
<b>ACQUISITION OF CAPITAL ASSETS Total</b>		<b>195,538</b>	<b>212,440</b>	<b>195,725</b>
41.0	Grants, subsidies, and contributions	1,692,285	1,869,343	1,744,871
42.0	Insurance claims and indemnities	2,134,542	2,263,847	2,386,506
43.0	Interest and dividends	585,191	591,954	593,777
44.0	Refunds	2,078	595	543
<b>GRANTS AND FIXED CHARGES Total</b>		<b>4,414,096</b>	<b>4,725,739</b>	<b>4,725,697</b>
91.0	Unvouchered	99	133	137
92.0	Undistributed	0	333	-7,346
94.0	Financial transfers	78,096	73,726	75,657
99.0	Reimbursable obligations	514,170	532,218	536,777
<b>OTHER Total</b>		<b>592,365</b>	<b>606,410</b>	<b>605,225</b>
99.5	Adjustment for rounding	125	88	89
<b>Adjustment for rounding Total</b>		<b>125</b>	<b>88</b>	<b>89</b>
<b>Gross Obligations Total</b>		<b>6,396,400</b>	<b>6,777,618</b>	<b>6,772,222</b>

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2021 President's Budget (in millions of dollars)

Object Class		2019 actual	2020 estimate	2021 estimate
Legislative Branch				
11.1	Full-time permanent	1,987	2,137	2,321
11.3	Other than full-time permanent	34	40	35
11.5	Other personnel compensation	54	54	58
11.8	Special personal services payments	4	3	3
12.1	Civilian personnel benefits	696	751	841
13.0	Benefits for former personnel	4	4	5
PERSONNEL COMPENSATION AND BENEFITS Total		2,779	2,989	3,263
21.0	Travel and transportation of persons	78	77	81
22.0	Transportation of things	1	1	1
23.1	Rental payments to GSA	21	22	23
23.2	Rental payments to others	17	20	20
23.3	Communications, utilities, and miscellaneous charges	124	146	165
24.0	Printing and reproduction	100	100	99
25.1	Advisory and assistance services	155	182	224
25.2	Other services from non-Federal sources	1,120	1,183	1,276
25.3	Other goods and services from Federal sources	50	30	36
25.4	Operation and maintenance of facilities	119	136	152
25.5	Research and development contracts	1	1	1
25.7	Operation and maintenance of equipment	74	80	79
26.0	Supplies and materials	77	83	87
CONTRACTUAL SERVICES AND SUPPLIES Total		1,937	2,061	2,244
31.0	Equipment	166	155	178
32.0	Land and structures	248	122	131
33.0	Investments and loans	5	5	5
ACQUISITION OF CAPITAL ASSETS Total		419	282	314
41.0	Grants, subsidies, and contributions	14	14	14
44.0	Refunds	1	1	1
GRANTS AND FIXED CHARGES Total		15	15	15
94.0	Financial transfers	6	6	6
99.0	Reimbursable obligations	1,206	1,345	1,375
OTHER Total		1,212	1,351	1,381
99.5	Adjustment for rounding	20	11	15
Adjustment for rounding Total		20	11	15
Gross Obligations Total		6,382	6,709	7,232

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2021 President's Budget (in millions of dollars)

Object Class		2019 actual	2020 estimate	2021 estimate
Judicial Branch				
11.1	Full-time permanent	2,372	2,494	2,587
11.3	Other than full-time permanent	825	865	898
11.8	Special personal services payments	26	27	28
12.1	Civilian personnel benefits	1,072	1,125	1,151
13.0	Benefits for former personnel	8	9	9
PERSONNEL COMPENSATION AND BENEFITS Total		4,303	4,520	4,673
21.0	Travel and transportation of persons	120	120	125
22.0	Transportation of things	4	6	6
23.1	Rental payments to GSA	1,054	1,082	1,114
23.2	Rental payments to others	37	39	42
23.3	Communications, utilities, and miscellaneous charges	227	248	238
24.0	Printing and reproduction	14	14	14
25.1	Advisory and assistance services	523	637	621
25.2	Other services from non-Federal sources	1,185	1,257	1,308
25.3	Other goods and services from Federal sources	154	162	157
25.4	Operation and maintenance of facilities	3	11	7
25.7	Operation and maintenance of equipment	52	64	56
26.0	Supplies and materials	36	36	38
CONTRACTUAL SERVICES AND SUPPLIES Total		3,409	3,676	3,726
31.0	Equipment	281	313	290
32.0	Land and structures	46	61	53
ACQUISITION OF CAPITAL ASSETS Total		327	374	343
41.0	Grants, subsidies, and contributions	162	175	184
42.0	Insurance claims and indemnities	363	394	423
GRANTS AND FIXED CHARGES Total		525	569	607
94.0	Financial transfers	520	497	531
99.0	Reimbursable obligations	312	323	343
OTHER Total		832	820	874
Gross Obligations Total		9,396	9,959	10,223

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2021 President's Budget (in millions of dollars)

Object Class		2019 actual	2020 estimate	2021 estimate
Executive Branch				
11.1	Full-time permanent	146,248	153,783	158,335
11.3	Other than full-time permanent	4,712	6,774	4,703
11.5	Other personnel compensation	12,998	12,471	13,170
11.6	Military personnel - basic allowance for housing	24,371	25,234	26,460
11.7	Military personnel	81,528	84,507	87,449
11.8	Special personal services payments	1,276	1,308	1,295
12.1	Civilian personnel benefits	75,946	79,571	81,570
12.2	Military personnel benefits	49,042	51,904	58,475
13.0	Benefits for former personnel	151,335	157,904	163,175
PERSONNEL COMPENSATION AND BENEFITS Total		547,456	573,456	594,632
21.0	Travel and transportation of persons	15,476	16,253	14,918
22.0	Transportation of things	9,310	9,328	9,724
23.1	Rental payments to GSA	8,143	8,927	8,426
23.2	Rental payments to others	4,898	5,820	5,038
23.3	Communications, utilities, and miscellaneous charges	17,135	19,094	19,059
24.0	Printing and reproduction	1,671	1,170	1,175
25.1	Advisory and assistance services	49,655	47,388	42,908
25.2	Other services from non-Federal sources	150,332	150,927	147,279
25.3	Other goods and services from Federal sources	95,242	96,648	91,125
25.4	Operation and maintenance of facilities	46,656	49,184	46,904
25.5	Research and development contracts	87,349	94,790	96,702
25.6	Medical care	18,546	18,993	21,938
25.7	Operation and maintenance of equipment	54,816	55,976	58,319
25.8	Subsistence and support of persons	2,899	2,972	3,244
26.0	Supplies and materials	72,264	68,769	70,189
CONTRACTUAL SERVICES AND SUPPLIES Total		634,392	646,239	636,948
31.0	Equipment	137,756	149,459	144,766
32.0	Land and structures	38,350	50,236	38,426
33.0	Investments and loans	18,686	12,089	11,876
ACQUISITION OF CAPITAL ASSETS Total		194,792	211,784	195,068
41.0	Grants, subsidies, and contributions	1,692,109	1,869,154	1,744,673
42.0	Insurance claims and indemnities	2,134,179	2,263,453	2,386,083
43.0	Interest and dividends	585,191	591,954	593,777
44.0	Refunds	2,077	594	542
GRANTS AND FIXED CHARGES Total		4,413,556	4,725,155	4,725,075
91.0	Unvouchered	99	133	137
92.0	Undistributed	0	333	-7,346
94.0	Financial transfers	77,570	73,223	75,120
99.0	Reimbursable obligations	512,652	530,550	535,059
OTHER Total		590,321	604,239	602,970
99.5	Adjustment for rounding	105	77	74
Adjustment for rounding Total		105	77	74
Gross Obligations Total		6,380,622	6,760,950	6,754,767

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2021 President's Budget (in millions of dollars)

Object Class		2019 actual	2020 estimate	2021 estimate
Department of Agriculture				
11.1	Full-time permanent	4,771	4,948	5,023
11.3	Other than full-time permanent	189	211	219
11.5	Other personnel compensation	431	421	436
11.8	Special personal services payments	46	50	50
12.1	Civilian personnel benefits	2,014	2,086	2,136
13.0	Benefits for former personnel	48	45	46
PERSONNEL COMPENSATION AND BENEFITS Total		7,499	7,761	7,910
21.0	Travel and transportation of persons	304	344	345
22.0	Transportation of things	84	92	96
23.1	Rental payments to GSA	189	196	197
23.2	Rental payments to others	116	125	131
23.3	Communications, utilities, and miscellaneous charges	309	349	340
24.0	Printing and reproduction	109	95	94
25.1	Advisory and assistance services	82	128	134
25.2	Other services from non-Federal sources	6,871	7,754	6,063
25.3	Other goods and services from Federal sources	1,710	1,832	1,722
25.4	Operation and maintenance of facilities	301	449	558
25.5	Research and development contracts	352	421	383
25.7	Operation and maintenance of equipment	56	57	71
26.0	Supplies and materials	3,134	4,134	3,131
CONTRACTUAL SERVICES AND SUPPLIES Total		13,617	15,976	13,265
31.0	Equipment	269	292	282
32.0	Land and structures	371	934	435
33.0	Investments and loans	7,616	10,099	10,311
ACQUISITION OF CAPITAL ASSETS Total		8,256	11,325	11,028
41.0	Grants, subsidies, and contributions	126,344	144,393	106,717
42.0	Insurance claims and indemnities	8,040	3,900	5,909
43.0	Interest and dividends	19	11	9
GRANTS AND FIXED CHARGES Total		134,403	148,304	112,635
94.0	Financial transfers	2,038	1,901	2,062
99.0	Reimbursable obligations	4,844	9,885	7,097
OTHER Total		6,882	11,786	9,159
99.5	Adjustment for rounding	11	8	7
Adjustment for rounding Total		11	8	7
Gross Obligations Total		170,668	195,160	154,004

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2021 President's Budget (in millions of dollars)

Object Class		2019 actual	2020 estimate	2021 estimate
Department of Commerce				
11.1	Full-time permanent	2,334	2,429	2,369
11.3	Other than full-time permanent	250	2,275	188
11.5	Other personnel compensation	128	106	105
11.7	Military personnel	36	37	38
12.1	Civilian personnel benefits	858	1,217	959
12.2	Military personnel benefits	3	3	3
13.0	Benefits for former personnel	29	36	34
PERSONNEL COMPENSATION AND BENEFITS Total		3,638	6,103	3,696
21.0	Travel and transportation of persons	156	429	110
22.0	Transportation of things	24	38	25
23.1	Rental payments to GSA	276	327	199
23.2	Rental payments to others	50	55	52
23.3	Communications, utilities, and miscellaneous charges	192	424	174
24.0	Printing and reproduction	150	46	10
25.1	Advisory and assistance services	1,823	2,697	958
25.2	Other services from non-Federal sources	1,612	1,620	1,058
25.3	Other goods and services from Federal sources	1,234	1,118	1,018
25.4	Operation and maintenance of facilities	27	27	11
25.5	Research and development contracts	69	68	52
25.7	Operation and maintenance of equipment	231	231	205
25.8	Subsistence and support of persons	6	1	1
26.0	Supplies and materials	168	208	136
CONTRACTUAL SERVICES AND SUPPLIES Total		6,018	7,289	4,009
31.0	Equipment	641	529	386
32.0	Land and structures	76	209	294
ACQUISITION OF CAPITAL ASSETS Total		717	738	680
41.0	Grants, subsidies, and contributions	2,093	2,254	737
42.0	Insurance claims and indemnities	8	9	0
GRANTS AND FIXED CHARGES Total		2,101	2,263	737
94.0	Financial transfers	3	48	22
99.0	Reimbursable obligations	5,331	6,168	6,238
OTHER Total		5,334	6,216	6,260
99.5	Adjustment for rounding	5	6	7
Adjustment for rounding Total		5	6	7
Gross Obligations Total		17,813	22,615	15,389



**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2021 President's Budget (in millions of dollars)

Object Class		2019 actual	2020 estimate	2021 estimate
Department of Defense--Military Programs				
11.1	Full-time permanent	41,699	43,011	44,595
11.3	Other than full-time permanent	870	913	942
11.5	Other personnel compensation	2,733	2,445	2,705
11.6	Military personnel - basic allowance for housing	23,517	24,338	25,526
11.7	Military personnel	79,048	81,921	84,759
11.8	Special personal services payments	187	167	178
12.1	Civilian personnel benefits	15,567	16,520	17,429
12.2	Military personnel benefits	48,377	51,184	57,737
13.0	Benefits for former personnel	228	251	231
PERSONNEL COMPENSATION AND BENEFITS Total		212,226	220,750	234,102
21.0	Travel and transportation of persons	9,533	9,679	9,053
22.0	Transportation of things	6,472	6,634	7,237
23.1	Rental payments to GSA	559	395	450
23.2	Rental payments to others	1,966	2,482	1,940
23.3	Communications, utilities, and miscellaneous charges	9,403	9,315	9,303
24.0	Printing and reproduction	484	650	696
25.1	Advisory and assistance services	26,584	21,532	21,282
25.2	Other services from non-Federal sources	22,073	15,758	14,229
25.3	Other goods and services from Federal sources	61,090	62,534	58,597
25.4	Operation and maintenance of facilities	16,296	16,855	14,941
25.5	Research and development contracts	72,526	78,617	79,888
25.6	Medical care	15,407	15,722	18,564
25.7	Operation and maintenance of equipment	46,352	47,533	49,766
25.8	Subsistence and support of persons	992	1,199	1,370
26.0	Supplies and materials	50,258	44,997	47,002
CONTRACTUAL SERVICES AND SUPPLIES Total		339,995	333,902	334,318
31.0	Equipment	126,875	137,677	134,489
32.0	Land and structures	19,567	29,192	17,801
33.0	Investments and loans	9,319	0	0
ACQUISITION OF CAPITAL ASSETS Total		155,761	166,869	152,290
41.0	Grants, subsidies, and contributions	3,909	3,396	3,178
42.0	Insurance claims and indemnities	186	218	223
43.0	Interest and dividends	32	11	12
44.0	Refunds	0	1	1
GRANTS AND FIXED CHARGES Total		4,127	3,626	3,414
99.0	Reimbursable obligations	190,235	182,583	188,807
OTHER Total		190,235	182,583	188,807
Gross Obligations Total		902,344	907,730	912,931

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2021 President's Budget (in millions of dollars)

Object Class		2019 actual	2020 estimate	2021 estimate
Department of Education				
11.1	Full-time permanent	417	470	499
11.3	Other than full-time permanent	18	8	7
11.5	Other personnel compensation	9	7	11
12.1	Civilian personnel benefits	145	156	166
PERSONNEL COMPENSATION AND BENEFITS Total		589	641	683
21.0	Travel and transportation of persons	6	8	9
23.1	Rental payments to GSA	65	70	67
23.3	Communications, utilities, and miscellaneous charges	1	1	1
24.0	Printing and reproduction	1	1	1
25.1	Advisory and assistance services	68	74	47
25.2	Other services from non-Federal sources	1,297	1,377	1,300
25.3	Other goods and services from Federal sources	85	87	62
25.5	Research and development contracts	77	75	17
25.7	Operation and maintenance of equipment	624	583	705
26.0	Supplies and materials	0	1	1
CONTRACTUAL SERVICES AND SUPPLIES Total		2,224	2,277	2,210
31.0	Equipment	5	3	4
32.0	Land and structures	7	5	12
33.0	Investments and loans	13	6	5
ACQUISITION OF CAPITAL ASSETS Total		25	14	21
41.0	Grants, subsidies, and contributions	116,700	171,196	82,660
42.0	Insurance claims and indemnities	7,571	7,763	7,145
43.0	Interest and dividends	2	2	2
GRANTS AND FIXED CHARGES Total		124,273	178,961	89,807
99.0	Reimbursable obligations	73	53	90
OTHER Total		73	53	90
99.5	Adjustment for rounding	8	2	3
Adjustment for rounding Total		8	2	3
Gross Obligations Total		127,192	181,948	92,814

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2021 President's Budget (in millions of dollars)

Object Class		2019 actual	2020 estimate	2021 estimate
Department of Energy				
11.1	Full-time permanent	1,021	1,116	1,127
11.3	Other than full-time permanent	32	33	27
11.5	Other personnel compensation	39	41	43
11.8	Special personal services payments	1	1	1
12.1	Civilian personnel benefits	355	395	395
13.0	Benefits for former personnel	3	4	4
PERSONNEL COMPENSATION AND BENEFITS Total		1,451	1,590	1,597
21.0	Travel and transportation of persons	59	67	70
22.0	Transportation of things	1	0	0
23.1	Rental payments to GSA	64	68	66
23.2	Rental payments to others	4	4	4
23.3	Communications, utilities, and miscellaneous charges	127	140	126
24.0	Printing and reproduction	0	1	1
25.1	Advisory and assistance services	1,913	2,106	1,983
25.2	Other services from non-Federal sources	1,524	2,394	1,734
25.3	Other goods and services from Federal sources	272	285	319
25.4	Operation and maintenance of facilities	22,799	24,282	23,572
25.5	Research and development contracts	1,162	1,392	872
25.6	Medical care	27	29	29
25.7	Operation and maintenance of equipment	14	19	16
26.0	Supplies and materials	35	61	52
CONTRACTUAL SERVICES AND SUPPLIES Total		28,001	30,848	28,844
31.0	Equipment	962	1,072	989
32.0	Land and structures	4,269	4,639	4,378
ACQUISITION OF CAPITAL ASSETS Total		5,231	5,711	5,367
41.0	Grants, subsidies, and contributions	2,189	2,672	1,396
44.0	Refunds	8	1	1
GRANTS AND FIXED CHARGES Total		2,197	2,673	1,397
99.0	Reimbursable obligations	10,560	10,930	11,050
OTHER Total		10,560	10,930	11,050
99.5	Adjustment for rounding	5	2	2
Adjustment for rounding Total		5	2	2
Gross Obligations Total		47,445	51,754	48,257

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2021 President's Budget (in millions of dollars)

Object Class		2019 actual	2020 estimate	2021 estimate
Department of Health and Human Services				
11.1	Full-time permanent	4,604	4,819	4,848
11.3	Other than full-time permanent	805	820	827
11.5	Other personnel compensation	219	226	227
11.7	Military personnel	286	288	294
11.8	Special personal services payments	209	219	219
12.1	Civilian personnel benefits	1,863	1,980	1,997
12.2	Military personnel benefits	199	204	206
13.0	Benefits for former personnel	524	542	562
PERSONNEL COMPENSATION AND BENEFITS Total		8,709	9,098	9,180
21.0	Travel and transportation of persons	243	222	221
22.0	Transportation of things	29	29	31
23.1	Rental payments to GSA	323	337	326
23.2	Rental payments to others	14	15	16
23.3	Communications, utilities, and miscellaneous charges	110	113	105
24.0	Printing and reproduction	54	51	48
25.1	Advisory and assistance services	2,659	2,879	2,526
25.2	Other services from non-Federal sources	9,579	9,919	8,456
25.3	Other goods and services from Federal sources	7,472	6,986	6,257
25.4	Operation and maintenance of facilities	552	600	526
25.5	Research and development contracts	1,833	1,976	1,634
25.6	Medical care	2,204	2,372	2,388
25.7	Operation and maintenance of equipment	446	458	360
25.8	Subsistence and support of persons	8	8	8
26.0	Supplies and materials	1,649	1,368	1,297
CONTRACTUAL SERVICES AND SUPPLIES Total		27,175	27,333	24,199
31.0	Equipment	383	375	364
32.0	Land and structures	335	423	253
33.0	Investments and loans	0	2	0
ACQUISITION OF CAPITAL ASSETS Total		718	800	617
41.0	Grants, subsidies, and contributions	969,143	1,062,644	1,106,768
42.0	Insurance claims and indemnities	781,269	840,214	878,732
GRANTS AND FIXED CHARGES Total		1,750,412	1,902,858	1,985,500
92.0	Undistributed	0	-31	-210
94.0	Financial transfers	11,482	5,797	5,747
99.0	Reimbursable obligations	14,610	15,542	14,781
OTHER Total		26,092	21,308	20,318
99.5	Adjustment for rounding	4	3	4
Adjustment for rounding Total		4	3	4
Gross Obligations Total		1,813,110	1,961,400	2,039,818

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2021 President's Budget (in millions of dollars)

Object Class		2019 actual	2020 estimate	2021 estimate
Department of Homeland Security				
11.1	Full-time permanent	15,139	16,279	15,538
11.3	Other than full-time permanent	574	512	486
11.5	Other personnel compensation	2,955	2,714	2,564
11.6	Military personnel - basic allowance for housing	854	896	934
11.7	Military personnel	2,152	2,255	2,353
11.8	Special personal services payments	234	246	30
12.1	Civilian personnel benefits	7,955	8,365	7,872
12.2	Military personnel benefits	463	513	529
13.0	Benefits for former personnel	1,721	1,539	1,612
<b>PERSONNEL COMPENSATION AND BENEFITS Total</b>		<b>32,047</b>	<b>33,319</b>	<b>31,918</b>
21.0	Travel and transportation of persons	1,853	2,020	1,491
22.0	Transportation of things	487	568	334
23.1	Rental payments to GSA	1,611	1,927	1,844
23.2	Rental payments to others	245	294	219
23.3	Communications, utilities, and miscellaneous charges	719	754	689
24.0	Printing and reproduction	627	83	82
25.1	Advisory and assistance services	4,745	5,036	4,751
25.2	Other services from non-Federal sources	5,026	6,277	4,554
25.3	Other goods and services from Federal sources	3,937	3,693	2,840
25.4	Operation and maintenance of facilities	3,158	3,435	3,587
25.5	Research and development contracts	286	271	249
25.6	Medical care	738	687	765
25.7	Operation and maintenance of equipment	2,189	2,410	2,485
25.8	Subsistence and support of persons	183	28	21
26.0	Supplies and materials	1,371	1,645	1,462
<b>CONTRACTUAL SERVICES AND SUPPLIES Total</b>		<b>27,175</b>	<b>29,128</b>	<b>25,373</b>
31.0	Equipment	3,212	3,209	2,887
32.0	Land and structures	2,327	2,929	2,962
33.0	Investments and loans	37	126	35
<b>ACQUISITION OF CAPITAL ASSETS Total</b>		<b>5,576</b>	<b>6,264</b>	<b>5,884</b>
41.0	Grants, subsidies, and contributions	12,385	15,731	5,610
42.0	Insurance claims and indemnities	332	412	1,413
44.0	Refunds	75	72	40
<b>GRANTS AND FIXED CHARGES Total</b>		<b>12,792</b>	<b>16,215</b>	<b>7,063</b>
91.0	Unvouchered	3	3	3
94.0	Financial transfers	45	45	45
99.0	Reimbursable obligations	11,050	12,001	11,695
<b>OTHER Total</b>		<b>11,098</b>	<b>12,049</b>	<b>11,743</b>
99.5	Adjustment for rounding	1	1	2
<b>Adjustment for rounding Total</b>		<b>1</b>	<b>1</b>	<b>2</b>
<b>Gross Obligations Total</b>		<b>88,689</b>	<b>96,976</b>	<b>81,983</b>

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2021 President's Budget (in millions of dollars)

Object Class		2019 actual	2020 estimate	2021 estimate
Department of Housing and Urban Development				
11.1	Full-time permanent	854	940	976
11.3	Other than full-time permanent	2	2	3
11.5	Other personnel compensation	19	13	15
12.1	Civilian personnel benefits	289	324	337
PERSONNEL COMPENSATION AND BENEFITS Total		1,164	1,279	1,331
21.0	Travel and transportation of persons	17	22	17
22.0	Transportation of things	1	1	0
23.1	Rental payments to GSA	108	110	111
23.3	Communications, utilities, and miscellaneous charges	18	22	22
24.0	Printing and reproduction	1	2	2
25.1	Advisory and assistance services	36	36	36
25.2	Other services from non-Federal sources	455	601	582
25.3	Other goods and services from Federal sources	57	45	86
25.5	Research and development contracts	11	28	18
25.7	Operation and maintenance of equipment	323	269	247
26.0	Supplies and materials	2	2	1
CONTRACTUAL SERVICES AND SUPPLIES Total		1,029	1,138	1,122
31.0	Equipment	25	17	16
32.0	Land and structures	19	29	29
33.0	Investments and loans	20	17	17
ACQUISITION OF CAPITAL ASSETS Total		64	63	62
41.0	Grants, subsidies, and contributions	59,793	71,757	63,186
42.0	Insurance claims and indemnities	0	2	1
43.0	Interest and dividends	489	260	0
GRANTS AND FIXED CHARGES Total		60,282	72,019	63,187
99.0	Reimbursable obligations	100	144	199
OTHER Total		100	144	199
Gross Obligations Total		62,639	74,643	65,901

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2021 President's Budget (in millions of dollars)

Object Class		2019 actual	2020 estimate	2021 estimate
Department of the Interior				
11.1	Full-time permanent	3,574	3,658	3,536
11.3	Other than full-time permanent	386	458	426
11.5	Other personnel compensation	272	274	267
11.8	Special personal services payments	20	20	20
12.1	Civilian personnel benefits	1,425	1,482	1,430
13.0	Benefits for former personnel	3	6	6
PERSONNEL COMPENSATION AND BENEFITS Total		5,680	5,898	5,685
21.0	Travel and transportation of persons	179	185	184
22.0	Transportation of things	23	23	24
23.1	Rental payments to GSA	236	262	261
23.2	Rental payments to others	73	71	75
23.3	Communications, utilities, and miscellaneous charges	304	336	332
24.0	Printing and reproduction	11	12	12
25.1	Advisory and assistance services	161	168	161
25.2	Other services from non-Federal sources	3,827	6,066	3,554
25.3	Other goods and services from Federal sources	1,096	1,052	975
25.4	Operation and maintenance of facilities	460	592	633
25.5	Research and development contracts	21	40	34
25.6	Medical care	10	13	13
25.7	Operation and maintenance of equipment	178	199	197
26.0	Supplies and materials	361	399	395
CONTRACTUAL SERVICES AND SUPPLIES Total		6,940	9,418	6,850
31.0	Equipment	280	313	311
32.0	Land and structures	387	406	392
ACQUISITION OF CAPITAL ASSETS Total		667	719	703
41.0	Grants, subsidies, and contributions	7,724	8,108	7,459
42.0	Insurance claims and indemnities	158	171	171
GRANTS AND FIXED CHARGES Total		7,882	8,279	7,630
94.0	Financial transfers	70	66	73
99.0	Reimbursable obligations	5,438	5,758	5,300
OTHER Total		5,508	5,824	5,373
99.5	Adjustment for rounding	22	16	14
Adjustment for rounding Total		22	16	14
Gross Obligations Total		26,699	30,154	26,255

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2021 President's Budget (in millions of dollars)

Object Class		2019 actual	2020 estimate	2021 estimate
Department of Justice				
11.1	Full-time permanent	9,846	10,402	10,881
11.3	Other than full-time permanent	267	226	206
11.5	Other personnel compensation	1,225	1,258	1,282
11.8	Special personal services payments	236	234	255
12.1	Civilian personnel benefits	5,087	5,324	5,609
13.0	Benefits for former personnel	2	2	2
PERSONNEL COMPENSATION AND BENEFITS Total		16,663	17,446	18,235
21.0	Travel and transportation of persons	450	443	450
22.0	Transportation of things	46	40	41
23.1	Rental payments to GSA	1,749	1,855	1,829
23.2	Rental payments to others	160	114	137
23.3	Communications, utilities, and miscellaneous charges	794	815	808
24.0	Printing and reproduction	17	18	17
25.1	Advisory and assistance services	1,923	1,685	1,543
25.2	Other services from non-Federal sources	4,668	5,188	4,985
25.3	Other goods and services from Federal sources	1,128	1,137	1,055
25.4	Operation and maintenance of facilities	520	346	357
25.5	Research and development contracts	3	1	1
25.6	Medical care	92	99	109
25.7	Operation and maintenance of equipment	731	628	630
25.8	Subsistence and support of persons	1,701	1,728	1,836
26.0	Supplies and materials	962	916	945
CONTRACTUAL SERVICES AND SUPPLIES Total		14,944	15,013	14,743
31.0	Equipment	943	895	1,024
32.0	Land and structures	147	547	174
ACQUISITION OF CAPITAL ASSETS Total		1,090	1,442	1,198
41.0	Grants, subsidies, and contributions	5,406	4,763	4,578
42.0	Insurance claims and indemnities	2,479	3,651	3,221
44.0	Refunds	0	10	1
GRANTS AND FIXED CHARGES Total		7,885	8,424	7,800
99.0	Reimbursable obligations	4,385	4,842	4,931
OTHER Total		4,385	4,842	4,931
Gross Obligations Total		44,967	47,167	46,907



**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2021 President's Budget (in millions of dollars)

Object Class		2019 actual	2020 estimate	2021 estimate
Department of Labor				
11.1	Full-time permanent	1,340	1,369	1,399
11.3	Other than full-time permanent	19	21	21
11.5	Other personnel compensation	26	31	34
12.1	Civilian personnel benefits	474	488	497
PERSONNEL COMPENSATION AND BENEFITS Total		1,859	1,909	1,951
21.0	Travel and transportation of persons	46	47	48
22.0	Transportation of things	7	7	7
23.1	Rental payments to GSA	165	166	167
23.2	Rental payments to others	14	14	14
23.3	Communications, utilities, and miscellaneous charges	16	22	21
24.0	Printing and reproduction	5	3	4
25.1	Advisory and assistance services	75	80	85
25.2	Other services from non-Federal sources	1,552	1,441	1,459
25.3	Other goods and services from Federal sources	677	777	776
25.4	Operation and maintenance of facilities	67	65	76
25.5	Research and development contracts	14	13	14
25.7	Operation and maintenance of equipment	222	180	205
26.0	Supplies and materials	38	36	38
CONTRACTUAL SERVICES AND SUPPLIES Total		2,898	2,851	2,914
31.0	Equipment	54	53	41
32.0	Land and structures	5	41	94
ACQUISITION OF CAPITAL ASSETS Total		59	94	135
41.0	Grants, subsidies, and contributions	8,351	8,738	7,968
42.0	Insurance claims and indemnities	29,232	29,380	32,119
43.0	Interest and dividends	66	78	91
GRANTS AND FIXED CHARGES Total		37,649	38,196	40,178
94.0	Financial transfers	3,623	3,672	3,785
99.0	Reimbursable obligations	9,936	11,245	11,806
OTHER Total		13,559	14,917	15,591
Gross Obligations Total		56,024	57,967	60,769

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2021 President's Budget (in millions of dollars)

Object Class		2019 actual	2020 estimate	2021 estimate
Department of State				
11.1	Full-time permanent	3,047	2,971	2,972
11.3	Other than full-time permanent	74	73	75
11.5	Other personnel compensation	90	86	86
11.8	Special personal services payments	24	24	24
12.1	Civilian personnel benefits	1,153	1,055	1,086
13.0	Benefits for former personnel	5	5	5
PERSONNEL COMPENSATION AND BENEFITS Total		4,393	4,214	4,248
21.0	Travel and transportation of persons	311	437	310
22.0	Transportation of things	42	57	55
23.1	Rental payments to GSA	352	376	276
23.2	Rental payments to others	47	62	45
23.3	Communications, utilities, and miscellaneous charges	2,112	3,769	3,879
24.0	Printing and reproduction	65	65	65
25.1	Advisory and assistance services	2,153	1,935	1,041
25.2	Other services from non-Federal sources	1,834	1,518	1,143
25.3	Other goods and services from Federal sources	1,916	2,056	2,126
25.4	Operation and maintenance of facilities	460	669	571
25.5	Research and development contracts	1	1	1
25.6	Medical care	6	6	6
25.7	Operation and maintenance of equipment	693	545	467
26.0	Supplies and materials	450	359	240
CONTRACTUAL SERVICES AND SUPPLIES Total		10,442	11,855	10,225
31.0	Equipment	226	274	154
32.0	Land and structures	637	1,070	949
33.0	Investments and loans	18	13	13
ACQUISITION OF CAPITAL ASSETS Total		881	1,357	1,116
41.0	Grants, subsidies, and contributions	15,655	17,047	12,145
42.0	Insurance claims and indemnities	1,461	1,463	1,482
GRANTS AND FIXED CHARGES Total		17,116	18,510	13,627
99.0	Reimbursable obligations	8,908	9,440	8,989
OTHER Total		8,908	9,440	8,989
Gross Obligations Total		41,740	45,376	38,205

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2021 President's Budget (in millions of dollars)

Object Class		2019 actual	2020 estimate	2021 estimate
Department of Transportation				
11.1	Full-time permanent	5,931	6,178	6,298
11.3	Other than full-time permanent	57	55	58
11.5	Other personnel compensation	549	562	588
12.1	Civilian personnel benefits	2,497	2,676	2,800
13.0	Benefits for former personnel	4	5	5
PERSONNEL COMPENSATION AND BENEFITS Total		9,038	9,476	9,749
21.0	Travel and transportation of persons	262	241	238
22.0	Transportation of things	26	27	27
23.1	Rental payments to GSA	218	233	231
23.2	Rental payments to others	87	104	97
23.3	Communications, utilities, and miscellaneous charges	448	431	418
24.0	Printing and reproduction	5	5	5
25.1	Advisory and assistance services	2,642	4,212	3,168
25.2	Other services from non-Federal sources	2,629	2,684	2,661
25.3	Other goods and services from Federal sources	463	547	488
25.4	Operation and maintenance of facilities	173	166	129
25.5	Research and development contracts	80	119	90
25.6	Medical care	3	4	1
25.7	Operation and maintenance of equipment	186	195	192
25.8	Subsistence and support of persons	0	1	1
26.0	Supplies and materials	193	195	185
CONTRACTUAL SERVICES AND SUPPLIES Total		7,415	9,164	7,931
31.0	Equipment	305	344	305
32.0	Land and structures	221	346	227
33.0	Investments and loans	126	113	0
ACQUISITION OF CAPITAL ASSETS Total		652	803	532
41.0	Grants, subsidies, and contributions	69,215	76,477	76,436
42.0	Insurance claims and indemnities	2	1	1
43.0	Interest and dividends	30	7	0
GRANTS AND FIXED CHARGES Total		69,247	76,485	76,437
94.0	Financial transfers	10,371	10,955	11,024
99.0	Reimbursable obligations	2,122	2,618	2,709
OTHER Total		12,493	13,573	13,733
99.5	Adjustment for rounding	7	7	5
Adjustment for rounding Total		7	7	5
Gross Obligations Total		98,852	109,508	108,387

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2021 President's Budget (in millions of dollars)

Object Class		2019 actual	2020 estimate	2021 estimate
Department of the Treasury				
11.1	Full-time permanent	6,308	6,681	7,892
11.3	Other than full-time permanent	91	96	113
11.5	Other personnel compensation	295	212	496
11.8	Special personal services payments	30	22	243
12.1	Civilian personnel benefits	2,350	2,579	3,327
13.0	Benefits for former personnel	30	35	35
PERSONNEL COMPENSATION AND BENEFITS Total		9,104	9,625	12,106
21.0	Travel and transportation of persons	112	150	350
22.0	Transportation of things	23	24	35
23.1	Rental payments to GSA	637	638	757
23.2	Rental payments to others	13	12	23
23.3	Communications, utilities, and miscellaneous charges	345	353	428
24.0	Printing and reproduction	29	32	33
25.1	Advisory and assistance services	1,628	1,470	1,551
25.2	Other services from non-Federal sources	2,121	1,919	2,204
25.3	Other goods and services from Federal sources	677	664	716
25.4	Operation and maintenance of facilities	191	193	201
25.6	Medical care	14	15	16
25.7	Operation and maintenance of equipment	94	99	110
26.0	Supplies and materials	50	71	137
CONTRACTUAL SERVICES AND SUPPLIES Total		5,934	5,640	6,561
31.0	Equipment	428	325	513
32.0	Land and structures	49	62	80
ACQUISITION OF CAPITAL ASSETS Total		477	387	593
41.0	Grants, subsidies, and contributions	166,347	156,147	146,581
42.0	Insurance claims and indemnities	1,708	1,734	1,794
43.0	Interest and dividends	584,488	589,783	589,393
44.0	Refunds	93	144	147
GRANTS AND FIXED CHARGES Total		752,636	747,808	737,915
91.0	Unvouchered	96	130	134
94.0	Financial transfers	740	158	158
99.0	Reimbursable obligations	6,792	7,818	7,966
OTHER Total		7,628	8,106	8,258
99.5	Adjustment for rounding	4	1	-3
Adjustment for rounding Total		4	1	-3
Gross Obligations Total		775,783	771,567	765,430

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2021 President's Budget (in millions of dollars)

Object Class		2019 actual	2020 estimate	2021 estimate
Department of Veterans Affairs				
11.1	Full-time permanent	28,731	30,933	32,830
11.3	Other than full-time permanent	549	590	629
11.5	Other personnel compensation	3,369	3,653	3,866
12.1	Civilian personnel benefits	10,808	11,657	12,527
13.0	Benefits for former personnel	13	13	13
<b>PERSONNEL COMPENSATION AND BENEFITS Total</b>		<b>43,470</b>	<b>46,846</b>	<b>49,865</b>
21.0	Travel and transportation of persons	1,298	1,328	1,378
22.0	Transportation of things	56	58	60
23.1	Rental payments to GSA	141	149	151
23.2	Rental payments to others	1,851	2,200	2,015
23.3	Communications, utilities, and miscellaneous charges	1,150	1,129	1,243
24.0	Printing and reproduction	45	47	47
25.1	Advisory and assistance services	97	102	107
25.2	Other services from non-Federal sources	21,670	26,245	33,266
25.3	Other goods and services from Federal sources	69	72	81
26.0	Supplies and materials	13,187	13,989	14,745
<b>CONTRACTUAL SERVICES AND SUPPLIES Total</b>		<b>39,564</b>	<b>45,319</b>	<b>53,093</b>
31.0	Equipment	2,139	3,089	1,994
32.0	Land and structures	3,957	4,166	4,303
33.0	Investments and loans	8	10	9
<b>ACQUISITION OF CAPITAL ASSETS Total</b>		<b>6,104</b>	<b>7,265</b>	<b>6,306</b>
41.0	Grants, subsidies, and contributions	16,157	17,133	17,458
42.0	Insurance claims and indemnities	102,184	112,805	120,826
43.0	Interest and dividends	63	55	49
44.0	Refunds	1,528	0	0
<b>GRANTS AND FIXED CHARGES Total</b>		<b>119,932</b>	<b>129,993</b>	<b>138,333</b>
99.0	Reimbursable obligations	6,218	7,797	8,299
<b>OTHER Total</b>		<b>6,218</b>	<b>7,797</b>	<b>8,299</b>
<b>Gross Obligations Total</b>		<b>215,288</b>	<b>237,220</b>	<b>255,896</b>

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2021 President's Budget (in millions of dollars)

Object Class		2019 actual	2020 estimate	2021 estimate
Corps of Engineers--Civil Works				
11.1	Full-time permanent	1,892	1,943	1,947
11.3	Other than full-time permanent	25	24	24
11.5	Other personnel compensation	97	80	80
11.8	Special personal services payments	45	45	45
12.1	Civilian personnel benefits	387	378	378
PERSONNEL COMPENSATION AND BENEFITS Total		2,446	2,470	2,474
21.0	Travel and transportation of persons	61	49	64
22.0	Transportation of things	1	1	4
23.1	Rental payments to GSA	3	2	2
23.2	Rental payments to others	3	3	3
23.3	Communications, utilities, and miscellaneous charges	44	36	52
25.1	Advisory and assistance services	37	32	44
25.2	Other services from non-Federal sources	643	534	570
25.3	Other goods and services from Federal sources	1,017	877	1,195
25.4	Operation and maintenance of facilities	423	364	510
25.7	Operation and maintenance of equipment	6	5	8
26.0	Supplies and materials	75	65	93
CONTRACTUAL SERVICES AND SUPPLIES Total		2,313	1,968	2,545
31.0	Equipment	39	34	42
32.0	Land and structures	4,483	3,847	4,388
ACQUISITION OF CAPITAL ASSETS Total		4,522	3,881	4,430
41.0	Grants, subsidies, and contributions	5	0	0
GRANTS AND FIXED CHARGES Total		5	0	0
94.0	Financial transfers	2,112	1,115	0
99.0	Reimbursable obligations	13,133	12,813	12,941
OTHER Total		15,245	13,928	12,941
Gross Obligations Total		24,531	22,247	22,390

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2021 President's Budget (in millions of dollars)

Object Class		2019 actual	2020 estimate	2021 estimate
Other Defense Civil Programs				
11.1	Full-time permanent	65	76	77
11.3	Other than full-time permanent	1	1	1
11.5	Other personnel compensation	4	1	2
11.8	Special personal services payments	2	2	2
12.1	Civilian personnel benefits	29	27	27
13.0	Benefits for former personnel	104,410	109,650	113,452
PERSONNEL COMPENSATION AND BENEFITS Total		104,511	109,757	113,561
21.0	Travel and transportation of persons	2	1	2
22.0	Transportation of things	1	1	1
23.1	Rental payments to GSA	2	2	2
23.3	Communications, utilities, and miscellaneous charges	17	16	16
25.1	Advisory and assistance services	7	8	8
25.2	Other services from non-Federal sources	35	37	31
25.3	Other goods and services from Federal sources	16	17	18
25.4	Operation and maintenance of facilities	12	18	10
25.6	Medical care	4	4	4
25.7	Operation and maintenance of equipment	3	3	3
25.8	Subsistence and support of persons	9	7	7
26.0	Supplies and materials	9	8	8
CONTRACTUAL SERVICES AND SUPPLIES Total		117	122	110
31.0	Equipment	4	2	1
32.0	Land and structures	50	50	37
ACQUISITION OF CAPITAL ASSETS Total		54	52	38
42.0	Insurance claims and indemnities	60,914	63,323	65,045
GRANTS AND FIXED CHARGES Total		60,914	63,323	65,045
94.0	Financial transfers	22	22	22
OTHER Total		22	22	22
Gross Obligations Total		165,618	173,276	178,776

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2021 President's Budget (in millions of dollars)

Object Class		2019 actual	2020 estimate	2021 estimate
Environmental Protection Agency				
11.1	Full-time permanent	1,560	1,607	1,364
11.3	Other than full-time permanent	38	40	33
11.5	Other personnel compensation	40	41	35
11.7	Military personnel	6	6	5
12.1	Civilian personnel benefits	531	547	461
13.0	Benefits for former personnel	4	4	4
PERSONNEL COMPENSATION AND BENEFITS Total		2,179	2,245	1,902
21.0	Travel and transportation of persons	40	41	36
22.0	Transportation of things	1	1	1
23.1	Rental payments to GSA	238	246	208
23.2	Rental payments to others	4	4	4
23.3	Communications, utilities, and miscellaneous charges	24	25	19
24.0	Printing and reproduction	6	6	5
25.1	Advisory and assistance services	253	261	219
25.2	Other services from non-Federal sources	827	842	722
25.3	Other goods and services from Federal sources	566	586	497
25.4	Operation and maintenance of facilities	51	53	40
25.5	Research and development contracts	60	63	44
25.7	Operation and maintenance of equipment	43	46	35
26.0	Supplies and materials	19	20	15
CONTRACTUAL SERVICES AND SUPPLIES Total		2,132	2,194	1,845
31.0	Equipment	33	34	26
32.0	Land and structures	25	35	31
ACQUISITION OF CAPITAL ASSETS Total		58	69	57
41.0	Grants, subsidies, and contributions	4,443	4,918	3,468
42.0	Insurance claims and indemnities	1	1	1
GRANTS AND FIXED CHARGES Total		4,444	4,919	3,469
94.0	Financial transfers	1,084	1,076	952
99.0	Reimbursable obligations	710	741	731
OTHER Total		1,794	1,817	1,683
Gross Obligations Total		10,607	11,244	8,956



**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2021 President's Budget (in millions of dollars)

Object Class		2019 actual	2020 estimate	2021 estimate
Executive Office of the President				
11.1	Full-time permanent	214	217	230
12.1	Civilian personnel benefits	68	69	74
PERSONNEL COMPENSATION AND BENEFITS Total		282	286	304
21.0	Travel and transportation of persons	7	9	9
23.1	Rental payments to GSA	29	30	30
23.3	Communications, utilities, and miscellaneous charges	3	1	2
24.0	Printing and reproduction	0	1	1
25.2	Other services from non-Federal sources	59	53	56
25.3	Other goods and services from Federal sources	5	1	1
26.0	Supplies and materials	5	4	5
CONTRACTUAL SERVICES AND SUPPLIES Total		108	99	104
31.0	Equipment	7	7	6
32.0	Land and structures	4	0	3
ACQUISITION OF CAPITAL ASSETS Total		11	7	9
94.0	Financial transfers	40	15	15
99.0	Reimbursable obligations	26	28	23
OTHER Total		66	43	38
99.5	Adjustment for rounding	8	8	7
Adjustment for rounding Total		8	8	7
Gross Obligations Total		475	443	462

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2021 President's Budget (in millions of dollars)

Object Class		2019 actual	2020 estimate	2021 estimate
General Services Administration				
11.1	Full-time permanent	89	97	158
11.3	Other than full-time permanent	3	0	0
11.5	Other personnel compensation	2	3	4
11.8	Special personal services payments	1	1	3
12.1	Civilian personnel benefits	32	33	16,698
13.0	Benefits for former personnel	1	1	46,030
PERSONNEL COMPENSATION AND BENEFITS Total		128	135	62,893
21.0	Travel and transportation of persons	3	3	6
23.1	Rental payments to GSA	10	11	12
23.3	Communications, utilities, and miscellaneous charges	0	0	28
25.1	Advisory and assistance services	75	91	177
25.2	Other services from non-Federal sources	0	0	199
25.3	Other goods and services from Federal sources	64	65	60
25.4	Operation and maintenance of facilities	22	0	0
25.7	Operation and maintenance of equipment	1	1	1
CONTRACTUAL SERVICES AND SUPPLIES Total		175	171	483
31.0	Equipment	2	5	3
32.0	Land and structures	30	0	0
ACQUISITION OF CAPITAL ASSETS Total		32	5	3
42.0	Insurance claims and indemnities	0	0	95,066
44.0	Refunds	0	0	352
GRANTS AND FIXED CHARGES Total		0	0	95,418
94.0	Financial transfers	0	30	325
99.0	Reimbursable obligations	29,352	33,149	97,335
OTHER Total		29,352	33,179	97,660
99.5	Adjustment for rounding	7	5	8
Adjustment for rounding Total		7	5	8
Gross Obligations Total		29,694	33,495	256,465

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2021 President's Budget (in millions of dollars)

Object Class		2019 actual	2020 estimate	2021 estimate
International Assistance Programs				
11.1	Full-time permanent	621	646	659
11.3	Other than full-time permanent	111	111	109
11.5	Other personnel compensation	15	14	14
11.8	Special personal services payments	11	11	11
12.1	Civilian personnel benefits	403	416	389
13.0	Benefits for former personnel	9	4	9
PERSONNEL COMPENSATION AND BENEFITS Total		1,170	1,202	1,191
21.0	Travel and transportation of persons	169	169	159
22.0	Transportation of things	24	24	24
23.1	Rental payments to GSA	104	104	103
23.2	Rental payments to others	82	82	82
23.3	Communications, utilities, and miscellaneous charges	29	28	27
24.0	Printing and reproduction	2	2	2
25.1	Advisory and assistance services	369	376	360
25.2	Other services from non-Federal sources	56,030	52,472	52,537
25.3	Other goods and services from Federal sources	239	240	233
25.4	Operation and maintenance of facilities	8	9	8
25.5	Research and development contracts	28	27	28
25.6	Medical care	28	28	28
25.7	Operation and maintenance of equipment	13	28	25
26.0	Supplies and materials	28	22	21
CONTRACTUAL SERVICES AND SUPPLIES Total		57,153	53,611	53,637
31.0	Equipment	201	201	193
32.0	Land and structures	232	197	193
33.0	Investments and loans	1,528	1,701	1,485
ACQUISITION OF CAPITAL ASSETS Total		1,961	2,099	1,871
41.0	Grants, subsidies, and contributions	21,415	22,274	23,634
42.0	Insurance claims and indemnities	23	3	2
GRANTS AND FIXED CHARGES Total		21,438	22,277	23,636
94.0	Financial transfers	0	30	250
99.0	Reimbursable obligations	1,135	1,202	1,092
OTHER Total		1,135	1,232	1,342
99.5	Adjustment for rounding	3	-3	-3
Adjustment for rounding Total		3	-3	-3
Gross Obligations Total		82,860	80,418	81,674

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2021 President's Budget (in millions of dollars)

Object Class		2019 actual	2020 estimate	2021 estimate
National Aeronautics and Space Administration				
11.1	Full-time permanent	2,076	2,107	2,150
11.3	Other than full-time permanent	35	36	40
11.5	Other personnel compensation	41	43	45
11.8	Special personal services payments	1	1	2
12.1	Civilian personnel benefits	682	722	787
13.0	Benefits for former personnel	2	2	3
PERSONNEL COMPENSATION AND BENEFITS Total		2,837	2,911	3,027
21.0	Travel and transportation of persons	92	97	106
22.0	Transportation of things	1,945	1,687	1,707
23.2	Rental payments to others	27	28	29
23.3	Communications, utilities, and miscellaneous charges	128	135	150
24.0	Printing and reproduction	4	4	4
25.1	Advisory and assistance services	922	991	1,228
25.2	Other services from non-Federal sources	716	728	788
25.3	Other goods and services from Federal sources	499	516	556
25.4	Operation and maintenance of facilities	501	521	616
25.5	Research and development contracts	10,800	11,652	13,350
25.6	Medical care	7	7	8
25.7	Operation and maintenance of equipment	1,058	1,093	1,212
26.0	Supplies and materials	137	148	173
CONTRACTUAL SERVICES AND SUPPLIES Total		16,836	17,607	19,927
31.0	Equipment	209	225	256
32.0	Land and structures	620	621	891
ACQUISITION OF CAPITAL ASSETS Total		829	846	1,147
41.0	Grants, subsidies, and contributions	1,164	1,266	1,145
GRANTS AND FIXED CHARGES Total		1,164	1,266	1,145
99.0	Reimbursable obligations	2,117	2,899	2,514
OTHER Total		2,117	2,899	2,514
Gross Obligations Total		23,783	25,529	27,760

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2021 President's Budget (in millions of dollars)

Object Class		2019 actual	2020 estimate	2021 estimate
National Science Foundation				
11.1	Full-time permanent	174	180	186
11.3	Other than full-time permanent	13	15	15
11.5	Other personnel compensation	3	3	3
11.8	Special personal services payments	43	44	44
12.1	Civilian personnel benefits	58	62	65
PERSONNEL COMPENSATION AND BENEFITS Total		291	304	313
21.0	Travel and transportation of persons	20	15	19
23.1	Rental payments to GSA	23	25	26
23.2	Rental payments to others	1	0	0
23.3	Communications, utilities, and miscellaneous charges	2	0	2
25.1	Advisory and assistance services	198	203	196
25.2	Other services from non-Federal sources	22	24	24
25.3	Other goods and services from Federal sources	213	209	207
25.4	Operation and maintenance of facilities	172	172	172
25.5	Research and development contracts	7	6	6
26.0	Supplies and materials	1	1	1
CONTRACTUAL SERVICES AND SUPPLIES Total		659	655	653
31.0	Equipment	6	5	2
32.0	Land and structures	103	98	90
ACQUISITION OF CAPITAL ASSETS Total		109	103	92
41.0	Grants, subsidies, and contributions	7,280	7,581	6,929
GRANTS AND FIXED CHARGES Total		7,280	7,581	6,929
99.0	Reimbursable obligations	107	140	140
OTHER Total		107	140	140
Gross Obligations Total		8,446	8,783	8,127

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2021 President's Budget (in millions of dollars)

Object Class		2019 actual	2020 estimate	2021 estimate
Office of Personnel Management				
11.1	Full-time permanent	51	54	0
11.5	Other personnel compensation	1	1	0
12.1	Civilian personnel benefits	17,289	17,063	0
13.0	Benefits for former personnel	43,266	44,679	0
PERSONNEL COMPENSATION AND BENEFITS Total		60,607	61,797	0
21.0	Travel and transportation of persons	1	1	0
23.3	Communications, utilities, and miscellaneous charges	19	14	0
25.2	Other services from non-Federal sources	226	216	0
CONTRACTUAL SERVICES AND SUPPLIES Total		246	231	0
31.0	Equipment	8	1	0
ACQUISITION OF CAPITAL ASSETS Total		8	1	0
42.0	Insurance claims and indemnities	88,587	91,685	0
44.0	Refunds	373	366	0
GRANTS AND FIXED CHARGES Total		88,960	92,051	0
99.0	Reimbursable obligations	60,885	61,817	0
OTHER Total		60,885	61,817	0
Gross Obligations Total		210,706	215,897	0

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2021 President's Budget (in millions of dollars)

Object Class		2019 actual	2020 estimate	2021 estimate
Small Business Administration				
11.1	Full-time permanent	253	207	214
11.3	Other than full-time permanent	89	71	73
11.5	Other personnel compensation	17	14	14
11.8	Special personal services payments	34	27	28
12.1	Civilian personnel benefits	136	110	113
PERSONNEL COMPENSATION AND BENEFITS Total		529	429	442
21.0	Travel and transportation of persons	31	25	26
23.1	Rental payments to GSA	48	38	40
23.3	Communications, utilities, and miscellaneous charges	17	14	14
25.1	Advisory and assistance services	4	3	3
25.2	Other services from non-Federal sources	138	120	113
25.3	Other goods and services from Federal sources	203	362	359
25.4	Operation and maintenance of facilities	4	3	3
25.5	Research and development contracts	9	7	7
25.7	Operation and maintenance of equipment	19	15	16
26.0	Supplies and materials	7	6	6
CONTRACTUAL SERVICES AND SUPPLIES Total		480	593	587
31.0	Equipment	1	1	1
33.0	Investments and loans	1	2	1
ACQUISITION OF CAPITAL ASSETS Total		2	3	2
41.0	Grants, subsidies, and contributions	623	612	256
GRANTS AND FIXED CHARGES Total		623	612	256
99.0	Reimbursable obligations	20	20	20
OTHER Total		20	20	20
Gross Obligations Total		1,654	1,657	1,307

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2021 President's Budget (in millions of dollars)

Object Class		2019 actual	2020 estimate	2021 estimate
Social Security Administration				
11.1	Full-time permanent	4,903	5,224	5,250
11.3	Other than full-time permanent	102	110	111
11.5	Other personnel compensation	336	146	168
11.8	Special personal services payments	2	2	2
12.1	Civilian personnel benefits	1,785	2,001	2,147
13.0	Benefits for former personnel	2	3	3
PERSONNEL COMPENSATION AND BENEFITS Total		7,130	7,486	7,681
21.0	Travel and transportation of persons	25	15	15
22.0	Transportation of things	7	5	5
23.1	Rental payments to GSA	712	752	762
23.3	Communications, utilities, and miscellaneous charges	499	527	538
24.0	Printing and reproduction	36	25	24
25.1	Advisory and assistance services	100	87	85
25.2	Other services from non-Federal sources	2,864	3,033	3,118
25.3	Other goods and services from Federal sources	10,250	10,616	10,595
25.4	Operation and maintenance of facilities	363	260	266
25.5	Research and development contracts	4	8	7
25.6	Medical care	1	1	1
25.7	Operation and maintenance of equipment	906	919	893
26.0	Supplies and materials	43	28	27
CONTRACTUAL SERVICES AND SUPPLIES Total		15,810	16,276	16,336
31.0	Equipment	194	184	183
32.0	Land and structures	81	75	80
ACQUISITION OF CAPITAL ASSETS Total		275	259	263
41.0	Grants, subsidies, and contributions	55,786	56,693	56,917
42.0	Insurance claims and indemnities	1,035,363	1,090,108	1,150,551
GRANTS AND FIXED CHARGES Total		1,091,149	1,146,801	1,207,468
94.0	Financial transfers	42,376	45,516	48,885
99.0	Reimbursable obligations	2,622	2,687	2,719
OTHER Total		44,998	48,203	51,604
Gross Obligations Total		1,159,362	1,219,025	1,283,352



**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2021 President's Budget (in millions of dollars)

Object Class		2019 actual	2020 estimate	2021 estimate
Export-Import Bank of the United States				
11.1	Full-time permanent	49	55	54
12.1	Civilian personnel benefits	17	20	19
PERSONNEL COMPENSATION AND BENEFITS Total		66	75	73
21.0	Travel and transportation of persons	2	3	3
23.1	Rental payments to GSA	6	8	8
23.3	Communications, utilities, and miscellaneous charges	2	2	2
25.1	Advisory and assistance services	1	1	1
25.2	Other services from non-Federal sources	24	25	13
25.3	Other goods and services from Federal sources	2	2	2
25.7	Operation and maintenance of equipment	16	12	12
26.0	Supplies and materials	2	2	2
CONTRACTUAL SERVICES AND SUPPLIES Total		55	55	43
31.0	Equipment	6	4	4
ACQUISITION OF CAPITAL ASSETS Total		6	4	4
41.0	Grants, subsidies, and contributions	522	78	0
GRANTS AND FIXED CHARGES Total		522	78	0
Gross Obligations Total		649	212	120

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2021 President's Budget (in millions of dollars)

Object Class		2019 actual	2020 estimate	2021 estimate
Federal Deposit Insurance Corporation				
11.1	Full-time permanent	869	919	944
12.1	Civilian personnel benefits	303	331	340
PERSONNEL COMPENSATION AND BENEFITS Total		1,172	1,250	1,284
21.0	Travel and transportation of persons	86	92	94
23.2	Rental payments to others	41	45	46
23.3	Communications, utilities, and miscellaneous charges	21	25	26
24.0	Printing and reproduction	1	1	1
25.2	Other services from non-Federal sources	335	387	398
26.0	Supplies and materials	4	7	7
CONTRACTUAL SERVICES AND SUPPLIES Total		488	557	572
31.0	Equipment	24	34	35
32.0	Land and structures	9	14	15
ACQUISITION OF CAPITAL ASSETS Total		33	48	50
42.0	Insurance claims and indemnities	206	340	6,740
43.0	Interest and dividends	0	1,747	4,221
GRANTS AND FIXED CHARGES Total		206	2,087	10,961
99.0	Reimbursable obligations	38	64	44
OTHER Total		38	64	44
99.5	Adjustment for rounding	0	-1	0
Adjustment for rounding Total		0	-1	0
Gross Obligations Total		1,937	4,005	12,911

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2021 President's Budget (in millions of dollars)

Object Class		2019 actual	2020 estimate	2021 estimate
Postal Service				
11.1	Full-time permanent	154	155	162
11.3	Other than full-time permanent	1	1	1
11.5	Other personnel compensation	3	3	3
12.1	Civilian personnel benefits	59	59	64
PERSONNEL COMPENSATION AND BENEFITS Total		217	218	230
21.0	Travel and transportation of persons	6	6	6
22.0	Transportation of things	1	1	1
23.2	Rental payments to others	9	9	8
23.3	Communications, utilities, and miscellaneous charges	2	2	2
25.1	Advisory and assistance services	13	17	18
25.3	Other goods and services from Federal sources	1	1	1
25.7	Operation and maintenance of equipment	6	8	8
26.0	Supplies and materials	1	1	1
CONTRACTUAL SERVICES AND SUPPLIES Total		39	45	45
31.0	Equipment	10	4	4
ACQUISITION OF CAPITAL ASSETS Total		10	4	4
41.0	Grants, subsidies, and contributions	55	57	55
GRANTS AND FIXED CHARGES Total		55	57	55
99.0	Reimbursable obligations	72,516	76,720	74,601
OTHER Total		72,516	76,720	74,601
99.5	Adjustment for rounding	0	0	2
Adjustment for rounding Total		0	0	2
Gross Obligations Total		72,837	77,044	74,937

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2021 President's Budget (in millions of dollars)

Object Class		2019 actual	2020 estimate	2021 estimate
Railroad Retirement Board				
11.1	Full-time permanent	68	63	61
11.3	Other than full-time permanent	1	2	1
11.5	Other personnel compensation	2	2	2
12.1	Civilian personnel benefits	23	22	20
PERSONNEL COMPENSATION AND BENEFITS Total		94	89	84
21.0	Travel and transportation of persons	1	1	1
23.1	Rental payments to GSA	4	4	4
23.3	Communications, utilities, and miscellaneous charges	6	6	7
25.2	Other services from non-Federal sources	25	25	27
26.0	Supplies and materials	1	1	1
CONTRACTUAL SERVICES AND SUPPLIES Total		37	37	40
31.0	Equipment	1	5	4
ACQUISITION OF CAPITAL ASSETS Total		1	5	4
41.0	Grants, subsidies, and contributions	17	16	13
42.0	Insurance claims and indemnities	13,597	13,738	14,342
GRANTS AND FIXED CHARGES Total		13,614	13,754	14,355
94.0	Financial transfers	2,341	2,379	1,703
99.0	Reimbursable obligations	46	46	47
OTHER Total		2,387	2,425	1,750
99.5	Adjustment for rounding	3	3	3
Adjustment for rounding Total		3	3	3
Gross Obligations Total		16,136	16,313	16,236

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2021 President's Budget (in millions of dollars)

Object Class		2019 actual	2020 estimate	2021 estimate
Other Independent Agencies				
11.1	Full-time permanent	3,594	4,029	4,096
11.3	Other than full-time permanent	110	70	68
11.5	Other personnel compensation	78	71	75
11.8	Special personal services payments	150	192	138
12.1	Civilian personnel benefits	1,304	1,407	1,421
13.0	Benefits for former personnel	1,031	1,078	1,119
PERSONNEL COMPENSATION AND BENEFITS Total		6,267	6,847	6,917
21.0	Travel and transportation of persons	101	104	98
22.0	Transportation of things	9	10	9
23.1	Rental payments to GSA	271	596	297
23.2	Rental payments to others	91	97	98
23.3	Communications, utilities, and miscellaneous charges	274	290	285
24.0	Printing and reproduction	19	20	21
25.1	Advisory and assistance services	1,087	1,178	1,196
25.2	Other services from non-Federal sources	1,650	1,670	1,435
25.3	Other goods and services from Federal sources	284	271	283
25.4	Operation and maintenance of facilities	96	105	117
25.5	Research and development contracts	6	5	7
25.6	Medical care	5	6	6
25.7	Operation and maintenance of equipment	406	440	450
26.0	Supplies and materials	74	75	62
CONTRACTUAL SERVICES AND SUPPLIES Total		4,373	4,867	4,364
31.0	Equipment	264	246	247
32.0	Land and structures	339	301	315
ACQUISITION OF CAPITAL ASSETS Total		603	547	562
41.0	Grants, subsidies, and contributions	19,388	13,203	9,379
42.0	Insurance claims and indemnities	858	2,532	1,299
43.0	Interest and dividends	2	0	0
GRANTS AND FIXED CHARGES Total		20,248	15,735	10,678
94.0	Financial transfers	1,223	398	52
99.0	Reimbursable obligations	49,343	51,400	52,895
OTHER Total		50,566	51,798	52,947
99.5	Adjustment for rounding	17	19	16
Adjustment for rounding Total		17	19	16
Gross Obligations Total		82,074	79,813	75,484

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2021 President's Budget (in millions of dollars)

Object Class		<i>2019 actual</i>	<i>2020 estimate</i>	<i>2021 estimate</i>
Allowances				
92.0	Undistributed	0	364	-7,136
OTHER Total		0	364	-7,136
Gross Obligations Total		0	364	-7,136

## **TABLE 2**

---

---

# **OBLIGATIONS**

# **BY OBJECT CLASS AND AGENCY**

---

---

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2021 Budget (in millions of dollars)

Object Class		2019 actual	2020 estimate	2021 estimate
10	PERSONNEL COMPENSATION AND BENEFITS			
	Direct			
	Legislative Branch	2,779	2,989	3,263
	Judicial Branch	4,303	4,520	4,673
	Department of Agriculture	7,499	7,761	7,910
	Department of Commerce	3,638	6,103	3,696
	Department of Defense--Military Programs	212,226	220,750	234,102
	Department of Education	589	641	683
	Department of Energy	1,451	1,590	1,597
	Department of Health and Human Services	8,709	9,098	9,180
	Department of Homeland Security	32,047	33,319	31,918
	Department of Housing and Urban Development	1,164	1,279	1,331
	Department of the Interior	5,680	5,898	5,685
	Department of Justice	16,663	17,446	18,235
	Department of Labor	1,859	1,909	1,951
	Department of State	4,393	4,214	4,248
	Department of Transportation	9,038	9,476	9,749
	Department of the Treasury	9,104	9,625	12,106
	Department of Veterans Affairs	43,470	46,846	49,865
	Corps of Engineers--Civil Works	2,446	2,470	2,474
	Other Defense Civil Programs	104,511	109,757	113,561
	Environmental Protection Agency	2,179	2,245	1,902
	Executive Office of the President	282	286	304
	General Services Administration	128	135	62,893
	International Assistance Programs	1,170	1,202	1,191
	National Aeronautics and Space Administration	2,837	2,911	3,027
	National Science Foundation	291	304	313
	Office of Personnel Management	60,607	61,797	0
	Small Business Administration	529	429	442
	Social Security Administration	7,130	7,486	7,681
	Export-Import Bank of the United States	66	75	73
	Federal Deposit Insurance Corporation	1,172	1,250	1,284
	Postal Service	217	218	230
	Railroad Retirement Board	94	89	84
	Other Independent Agencies	6,267	6,847	6,917
	Direct Total	554,538	580,965	602,568
	Reimbursable			
	Reimbursable obligations	110,500	110,585	113,429
	Reimbursable Total	110,500	110,585	113,429
	PERSONNEL COMPENSATION AND BENEFITS Total	665,038	691,550	715,997



**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2021 Budget (in millions of dollars)

		Object Class	2019 actual	2020 estimate	2021 estimate
11.1	Full-time permanent				
	Direct				
		Legislative Branch	1,987	2,137	2,321
		Judicial Branch	2,372	2,494	2,587
		Department of Agriculture	4,771	4,948	5,023
		Department of Commerce	2,334	2,429	2,369
		Department of Defense--Military Programs	41,699	43,011	44,595
		Department of Education	417	470	499
		Department of Energy	1,021	1,116	1,127
		Department of Health and Human Services	4,604	4,819	4,848
		Department of Homeland Security	15,139	16,279	15,538
		Department of Housing and Urban Development	854	940	976
		Department of the Interior	3,574	3,658	3,536
		Department of Justice	9,846	10,402	10,881
		Department of Labor	1,340	1,369	1,399
		Department of State	3,047	2,971	2,972
		Department of Transportation	5,931	6,178	6,298
		Department of the Treasury	6,308	6,681	7,892
		Department of Veterans Affairs	28,731	30,933	32,830
		Corps of Engineers--Civil Works	1,892	1,943	1,947
		Other Defense Civil Programs	65	76	77
		Environmental Protection Agency	1,560	1,607	1,364
		Executive Office of the President	214	217	230
		General Services Administration	89	97	158
		International Assistance Programs	621	646	659
		National Aeronautics and Space Administration	2,076	2,107	2,150
		National Science Foundation	174	180	186
		Office of Personnel Management	51	54	0
		Small Business Administration	253	207	214
		Social Security Administration	4,903	5,224	5,250
		Export-Import Bank of the United States	49	55	54
		Federal Deposit Insurance Corporation	869	919	944
		Postal Service	154	155	162
		Railroad Retirement Board	68	63	61
		Other Independent Agencies	3,594	4,029	4,096
		<b>Direct Total</b>	<b>150,607</b>	<b>158,414</b>	<b>163,243</b>
	Reimbursable				
		Reimbursable obligations	64,121	63,567	64,973
		<b>Reimbursable Total</b>	<b>64,121</b>	<b>63,567</b>	<b>64,973</b>
<b>Full-time permanent Total</b>			<b>214,728</b>	<b>221,981</b>	<b>228,216</b>

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2021 Budget (in millions of dollars)

	Object Class	2019 actual	2020 estimate	2021 estimate
11.3	Other than full-time permanent			
	Direct			
	Legislative Branch	34	40	35
	Judicial Branch	825	865	898
	Department of Agriculture	189	211	219
	Department of Commerce	250	2,275	188
	Department of Defense--Military Programs	870	913	942
	Department of Education	18	8	7
	Department of Energy	32	33	27
	Department of Health and Human Services	805	820	827
	Department of Homeland Security	574	512	486
	Department of Housing and Urban Development	2	2	3
	Department of the Interior	386	458	426
	Department of Justice	267	226	206
	Department of Labor	19	21	21
	Department of State	74	73	75
	Department of Transportation	57	55	58
	Department of the Treasury	91	96	113
	Department of Veterans Affairs	549	590	629
	Corps of Engineers--Civil Works	25	24	24
	Other Defense Civil Programs	1	1	1
	Environmental Protection Agency	38	40	33
	General Services Administration	3	0	0
	International Assistance Programs	111	111	109
	National Aeronautics and Space Administration	35	36	40
	National Science Foundation	13	15	15
	Small Business Administration	89	71	73
	Social Security Administration	102	110	111
	Postal Service	1	1	1
	Railroad Retirement Board	1	2	1
	Other Independent Agencies	110	70	68
	Direct Total	5,571	7,679	5,636
	Reimbursable			
	Reimbursable obligations	5,884	6,070	6,087
	Reimbursable Total	5,884	6,070	6,087
	Other than full-time permanent Total	11,455	13,749	11,723

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2021 Budget (in millions of dollars)

	Object Class	2019 actual	2020 estimate	2021 estimate
11.5	Other personnel compensation			
	Direct			
	Legislative Branch	54	54	58
	Department of Agriculture	431	421	436
	Department of Commerce	128	106	105
	Department of Defense--Military Programs	2,733	2,445	2,705
	Department of Education	9	7	11
	Department of Energy	39	41	43
	Department of Health and Human Services	219	226	227
	Department of Homeland Security	2,955	2,714	2,564
	Department of Housing and Urban Development	19	13	15
	Department of the Interior	272	274	267
	Department of Justice	1,225	1,258	1,282
	Department of Labor	26	31	34
	Department of State	90	86	86
	Department of Transportation	549	562	588
	Department of the Treasury	295	212	496
	Department of Veterans Affairs	3,369	3,653	3,866
	Corps of Engineers--Civil Works	97	80	80
	Other Defense Civil Programs	4	1	2
	Environmental Protection Agency	40	41	35
	General Services Administration	2	3	4
	International Assistance Programs	15	14	14
	National Aeronautics and Space Administration	41	43	45
	National Science Foundation	3	3	3
	Office of Personnel Management	1	1	0
	Small Business Administration	17	14	14
	Social Security Administration	336	146	168
	Postal Service	3	3	3
	Railroad Retirement Board	2	2	2
	Other Independent Agencies	78	71	75
	Direct Total	13,052	12,525	13,228
	Reimbursable			
	Reimbursable obligations	9,347	9,496	9,909
	Reimbursable Total	9,347	9,496	9,909
	Other personnel compensation Total	22,399	22,021	23,137

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2021 Budget (in millions of dollars)

	Object Class	2019 actual	2020 estimate	2021 estimate
11.6	Military personnel - basic allowance for housing			
	Direct			
	Department of Defense--Military Programs	23,517	24,338	25,526
	Department of Homeland Security	854	896	934
	Direct Total	24,371	25,234	26,460
	Reimbursable			
	Reimbursable obligations	230	247	248
	Reimbursable Total	230	247	248
	Military personnel - basic allowance for housing Total	24,601	25,481	26,708

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2021 Budget (in millions of dollars)

		Object Class	2019 actual	2020 estimate	2021 estimate
11.7	Military personnel				
	Direct				
		Department of Commerce	36	37	38
		Department of Defense--Military Programs	79,048	81,921	84,759
		Department of Health and Human Services	286	288	294
		Department of Homeland Security	2,152	2,255	2,353
		Environmental Protection Agency	6	6	5
		<b>Direct Total</b>	<b>81,528</b>	<b>84,507</b>	<b>87,449</b>
	Reimbursable				
		Reimbursable obligations	974	1,012	1,022
		<b>Reimbursable Total</b>	<b>974</b>	<b>1,012</b>	<b>1,022</b>
	<b>Military personnel Total</b>		<b>82,502</b>	<b>85,519</b>	<b>88,471</b>

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2021 Budget (in millions of dollars)

Object Class		2019 actual	2020 estimate	2021 estimate
11.8	Special personal services payments			
	Direct			
	Legislative Branch	4	3	3
	Judicial Branch	26	27	28
	Department of Agriculture	46	50	50
	Department of Defense--Military Programs	187	167	178
	Department of Energy	1	1	1
	Department of Health and Human Services	209	219	219
	Department of Homeland Security	234	246	30
	Department of the Interior	20	20	20
	Department of Justice	236	234	255
	Department of State	24	24	24
	Department of the Treasury	30	22	243
	Corps of Engineers--Civil Works	45	45	45
	Other Defense Civil Programs	2	2	2
	General Services Administration	1	1	3
	International Assistance Programs	11	11	11
	National Aeronautics and Space Administration	1	1	2
	National Science Foundation	43	44	44
	Small Business Administration	34	27	28
	Social Security Administration	2	2	2
	Other Independent Agencies	150	192	138
	Direct Total	1,306	1,338	1,326
	Reimbursable			
	Reimbursable obligations	387	379	366
	Reimbursable Total	387	379	366
	Special personal services payments Total	1,693	1,717	1,692

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2021 Budget (in millions of dollars)

		Object Class	2019 actual	2020 estimate	2021 estimate
12.1	Civilian personnel benefits				
	Direct				
		Legislative Branch	696	751	841
		Judicial Branch	1,072	1,125	1,151
		Department of Agriculture	2,014	2,086	2,136
		Department of Commerce	858	1,217	959
		Department of Defense--Military Programs	15,567	16,520	17,429
		Department of Education	145	156	166
		Department of Energy	355	395	395
		Department of Health and Human Services	1,863	1,980	1,997
		Department of Homeland Security	7,955	8,365	7,872
		Department of Housing and Urban Development	289	324	337
		Department of the Interior	1,425	1,482	1,430
		Department of Justice	5,087	5,324	5,609
		Department of Labor	474	488	497
		Department of State	1,153	1,055	1,086
		Department of Transportation	2,497	2,676	2,800
		Department of the Treasury	2,350	2,579	3,327
		Department of Veterans Affairs	10,808	11,657	12,527
		Corps of Engineers--Civil Works	387	378	378
		Other Defense Civil Programs	29	27	27
		Environmental Protection Agency	531	547	461
		Executive Office of the President	68	69	74
		General Services Administration	32	33	16,698
		International Assistance Programs	403	416	389
		National Aeronautics and Space Administration	682	722	787
		National Science Foundation	58	62	65
		Office of Personnel Management	17,289	17,063	0
		Small Business Administration	136	110	113
		Social Security Administration	1,785	2,001	2,147
		Export-Import Bank of the United States	17	20	19
		Federal Deposit Insurance Corporation	303	331	340
		Postal Service	59	59	64
		Railroad Retirement Board	23	22	20
		Other Independent Agencies	1,304	1,407	1,421
	Direct Total		77,714	81,447	83,562
	Reimbursable				
		Reimbursable obligations	29,125	29,234	30,131
	Reimbursable Total		29,125	29,234	30,131
	Civilian personnel benefits Total		106,839	110,681	113,693

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2021 Budget (in millions of dollars)

	Object Class	2019 actual	2020 estimate	2021 estimate
12.2	Military personnel benefits			
	Direct			
	Department of Commerce	3	3	3
	Department of Defense--Military Programs	48,377	51,184	57,737
	Department of Health and Human Services	199	204	206
	Department of Homeland Security	463	513	529
	Direct Total	49,042	51,904	58,475
	Reimbursable			
	Reimbursable obligations	337	380	392
	Reimbursable Total	337	380	392
	Military personnel benefits Total	49,379	52,284	58,867



**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2021 Budget (in millions of dollars)

	Object Class	2019 actual	2020 estimate	2021 estimate
13.0	Benefits for former personnel			
	Direct			
	Legislative Branch	4	4	5
	Judicial Branch	8	9	9
	Department of Agriculture	48	45	46
	Department of Commerce	29	36	34
	Department of Defense--Military Programs	228	251	231
	Department of Energy	3	4	4
	Department of Health and Human Services	524	542	562
	Department of Homeland Security	1,721	1,539	1,612
	Department of the Interior	3	6	6
	Department of Justice	2	2	2
	Department of State	5	5	5
	Department of Transportation	4	5	5
	Department of the Treasury	30	35	35
	Department of Veterans Affairs	13	13	13
	Other Defense Civil Programs	104,410	109,650	113,452
	Environmental Protection Agency	4	4	4
	General Services Administration	1	1	46,030
	International Assistance Programs	9	4	9
	National Aeronautics and Space Administration	2	2	3
	Office of Personnel Management	43,266	44,679	0
	Social Security Administration	2	3	3
	Other Independent Agencies	1,031	1,078	1,119
	<b>Direct Total</b>	<b>151,347</b>	<b>157,917</b>	<b>163,189</b>
	Reimbursable			
	Reimbursable obligations	95	200	301
	<b>Reimbursable Total</b>	<b>95</b>	<b>200</b>	<b>301</b>
	<b>Benefits for former personnel Total</b>	<b>151,442</b>	<b>158,117</b>	<b>163,490</b>

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2021 Budget (in millions of dollars)

	Object Class	2019 actual	2020 estimate	2021 estimate
20	CONTRACTUAL SERVICES AND SUPPLIES			
	Direct			
	Legislative Branch	1,937	2,061	2,244
	Judicial Branch	3,409	3,676	3,726
	Department of Agriculture	13,617	15,976	13,265
	Department of Commerce	6,018	7,289	4,009
	Department of Defense--Military Programs	339,995	333,902	334,318
	Department of Education	2,224	2,277	2,210
	Department of Energy	28,001	30,848	28,844
	Department of Health and Human Services	27,175	27,333	24,199
	Department of Homeland Security	27,175	29,128	25,373
	Department of Housing and Urban Development	1,029	1,138	1,122
	Department of the Interior	6,940	9,418	6,850
	Department of Justice	14,944	15,013	14,743
	Department of Labor	2,898	2,851	2,914
	Department of State	10,442	11,855	10,225
	Department of Transportation	7,415	9,164	7,931
	Department of the Treasury	5,934	5,640	6,561
	Department of Veterans Affairs	39,564	45,319	53,093
	Corps of Engineers--Civil Works	2,313	1,968	2,545
	Other Defense Civil Programs	117	122	110
	Environmental Protection Agency	2,132	2,194	1,845
	Executive Office of the President	108	99	104
	General Services Administration	175	171	483
	International Assistance Programs	57,153	53,611	53,637
	National Aeronautics and Space Administration	16,836	17,607	19,927
	National Science Foundation	659	655	653
	Office of Personnel Management	246	231	0
	Small Business Administration	480	593	587
	Social Security Administration	15,810	16,276	16,336
	Export-Import Bank of the United States	55	55	43
	Federal Deposit Insurance Corporation	488	557	572
	Postal Service	39	45	45
	Railroad Retirement Board	37	37	40
	Other Independent Agencies	4,373	4,867	4,364
	<b>Direct Total</b>	<b>639,738</b>	<b>651,976</b>	<b>642,918</b>
	Reimbursable			
	Reimbursable obligations	309,745	314,531	319,884
	<b>Reimbursable Total</b>	<b>309,745</b>	<b>314,531</b>	<b>319,884</b>
	<b>CONTRACTUAL SERVICES AND SUPPLIES Total</b>	<b>949,483</b>	<b>966,507</b>	<b>962,802</b>

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2021 Budget (in millions of dollars)

	Object Class	2019 actual	2020 estimate	2021 estimate
21.0	Travel and transportation of persons			
	Direct			
	Legislative Branch	78	77	81
	Judicial Branch	120	120	125
	Department of Agriculture	304	344	345
	Department of Commerce	156	429	110
	Department of Defense--Military Programs	9,533	9,679	9,053
	Department of Education	6	8	9
	Department of Energy	59	67	70
	Department of Health and Human Services	243	222	221
	Department of Homeland Security	1,853	2,020	1,491
	Department of Housing and Urban Development	17	22	17
	Department of the Interior	179	185	184
	Department of Justice	450	443	450
	Department of Labor	46	47	48
	Department of State	311	437	310
	Department of Transportation	262	241	238
	Department of the Treasury	112	150	350
	Department of Veterans Affairs	1,298	1,328	1,378
	Corps of Engineers--Civil Works	61	49	64
	Other Defense Civil Programs	2	1	2
	Environmental Protection Agency	40	41	36
	Executive Office of the President	7	9	9
	General Services Administration	3	3	6
	International Assistance Programs	169	169	159
	National Aeronautics and Space Administration	92	97	106
	National Science Foundation	20	15	19
	Office of Personnel Management	1	1	0
	Small Business Administration	31	25	26
	Social Security Administration	25	15	15
	Export-Import Bank of the United States	2	3	3
	Federal Deposit Insurance Corporation	86	92	94
	Postal Service	6	6	6
	Railroad Retirement Board	1	1	1
	Other Independent Agencies	101	104	98
	<b>Direct Total</b>	<b>15,674</b>	<b>16,450</b>	<b>15,124</b>
	Reimbursable			
	Reimbursable obligations	2,044	1,986	2,094
	<b>Reimbursable Total</b>	<b>2,044</b>	<b>1,986</b>	<b>2,094</b>
	<b>Travel and transportation of persons Total</b>	<b>17,718</b>	<b>18,436</b>	<b>17,218</b>

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2021 Budget (in millions of dollars)

	Object Class	2019 actual	2020 estimate	2021 estimate
22.0	Transportation of things			
	Direct			
	Legislative Branch	1	1	1
	Judicial Branch	4	6	6
	Department of Agriculture	84	92	96
	Department of Commerce	24	38	25
	Department of Defense--Military Programs	6,472	6,634	7,237
	Department of Energy	1	0	0
	Department of Health and Human Services	29	29	31
	Department of Homeland Security	487	568	334
	Department of Housing and Urban Development	1	1	0
	Department of the Interior	23	23	24
	Department of Justice	46	40	41
	Department of Labor	7	7	7
	Department of State	42	57	55
	Department of Transportation	26	27	27
	Department of the Treasury	23	24	35
	Department of Veterans Affairs	56	58	60
	Corps of Engineers--Civil Works	1	1	4
	Other Defense Civil Programs	1	1	1
	Environmental Protection Agency	1	1	1
	International Assistance Programs	24	24	24
	National Aeronautics and Space Administration	1,945	1,687	1,707
	Social Security Administration	7	5	5
	Postal Service	1	1	1
	Other Independent Agencies	9	10	9
	Direct Total	9,315	9,335	9,731
	Reimbursable			
	Reimbursable obligations	15,175	15,575	15,568
	Reimbursable Total	15,175	15,575	15,568
	Transportation of things Total	24,490	24,910	25,299

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2021 Budget (in millions of dollars)

		Object Class	2019 actual	2020 estimate	2021 estimate
23.1	Rental payments to GSA				
	Direct				
		Legislative Branch	21	22	23
		Judicial Branch	1,054	1,082	1,114
		Department of Agriculture	189	196	197
		Department of Commerce	276	327	199
		Department of Defense--Military Programs	559	395	450
		Department of Education	65	70	67
		Department of Energy	64	68	66
		Department of Health and Human Services	323	337	326
		Department of Homeland Security	1,611	1,927	1,844
		Department of Housing and Urban Development	108	110	111
		Department of the Interior	236	262	261
		Department of Justice	1,749	1,855	1,829
		Department of Labor	165	166	167
		Department of State	352	376	276
		Department of Transportation	218	233	231
		Department of the Treasury	637	638	757
		Department of Veterans Affairs	141	149	151
		Corps of Engineers--Civil Works	3	2	2
		Other Defense Civil Programs	2	2	2
		Environmental Protection Agency	238	246	208
		Executive Office of the President	29	30	30
		General Services Administration	10	11	12
		International Assistance Programs	104	104	103
		National Science Foundation	23	25	26
		Small Business Administration	48	38	40
		Social Security Administration	712	752	762
		Export-Import Bank of the United States	6	8	8
		Railroad Retirement Board	4	4	4
		Other Independent Agencies	271	596	297
	Direct Total		9,218	10,031	9,563
	Reimbursable				
		Reimbursable obligations	2,394	2,325	2,184
	Reimbursable Total		2,394	2,325	2,184
	Rental payments to GSA Total		11,612	12,356	11,747

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2021 Budget (in millions of dollars)

	Object Class	2019 actual	2020 estimate	2021 estimate
23.2	Rental payments to others			
	Direct			
	Legislative Branch	17	20	20
	Judicial Branch	37	39	42
	Department of Agriculture	116	125	131
	Department of Commerce	50	55	52
	Department of Defense--Military Programs	1,966	2,482	1,940
	Department of Energy	4	4	4
	Department of Health and Human Services	14	15	16
	Department of Homeland Security	245	294	219
	Department of the Interior	73	71	75
	Department of Justice	160	114	137
	Department of Labor	14	14	14
	Department of State	47	62	45
	Department of Transportation	87	104	97
	Department of the Treasury	13	12	23
	Department of Veterans Affairs	1,851	2,200	2,015
	Corps of Engineers--Civil Works	3	3	3
	Environmental Protection Agency	4	4	4
	International Assistance Programs	82	82	82
	National Aeronautics and Space Administration	27	28	29
	National Science Foundation	1	0	0
	Federal Deposit Insurance Corporation	41	45	46
	Postal Service	9	9	8
	Other Independent Agencies	91	97	98
	Direct Total	4,952	5,879	5,100
	Reimbursable			
	Reimbursable obligations	8,567	8,205	8,799
	Reimbursable Total	8,567	8,205	8,799
	Rental payments to others Total	13,519	14,084	13,899

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2021 Budget (in millions of dollars)

Object Class		2019 actual	2020 estimate	2021 estimate
23.3	Communications, utilities, and miscellaneous charges			
	Direct			
	Legislative Branch	124	146	165
	Judicial Branch	227	248	238
	Department of Agriculture	309	349	340
	Department of Commerce	192	424	174
	Department of Defense--Military Programs	9,403	9,315	9,303
	Department of Education	1	1	1
	Department of Energy	127	140	126
	Department of Health and Human Services	110	113	105
	Department of Homeland Security	719	754	689
	Department of Housing and Urban Development	18	22	22
	Department of the Interior	304	336	332
	Department of Justice	794	815	808
	Department of Labor	16	22	21
	Department of State	2,112	3,769	3,879
	Department of Transportation	448	431	418
	Department of the Treasury	345	353	428
	Department of Veterans Affairs	1,150	1,129	1,243
	Corps of Engineers--Civil Works	44	36	52
	Other Defense Civil Programs	17	16	16
	Environmental Protection Agency	24	25	19
	Executive Office of the President	3	1	2
	General Services Administration	0	0	28
	International Assistance Programs	29	28	27
	National Aeronautics and Space Administration	128	135	150
	National Science Foundation	2	0	2
	Office of Personnel Management	19	14	0
	Small Business Administration	17	14	14
	Social Security Administration	499	527	538
	Export-Import Bank of the United States	2	2	2
	Federal Deposit Insurance Corporation	21	25	26
	Postal Service	2	2	2
	Railroad Retirement Board	6	6	7
	Other Independent Agencies	274	290	285
	<b>Direct Total</b>	<b>17,486</b>	<b>19,488</b>	<b>19,462</b>
	Reimbursable			
	Reimbursable obligations	9,226	8,237	8,421
	<b>Reimbursable Total</b>	<b>9,226</b>	<b>8,237</b>	<b>8,421</b>
	<b>Communications, utilities, and miscellaneous charges Total</b>	<b>26,712</b>	<b>27,725</b>	<b>27,883</b>

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2021 Budget (in millions of dollars)

	Object Class	2019 actual	2020 estimate	2021 estimate
24.0	Printing and reproduction			
	Direct			
	Legislative Branch	100	100	99
	Judicial Branch	14	14	14
	Department of Agriculture	109	95	94
	Department of Commerce	150	46	10
	Department of Defense--Military Programs	484	650	696
	Department of Education	1	1	1
	Department of Energy	0	1	1
	Department of Health and Human Services	54	51	48
	Department of Homeland Security	627	83	82
	Department of Housing and Urban Development	1	2	2
	Department of the Interior	11	12	12
	Department of Justice	17	18	17
	Department of Labor	5	3	4
	Department of State	65	65	65
	Department of Transportation	5	5	5
	Department of the Treasury	29	32	33
	Department of Veterans Affairs	45	47	47
	Environmental Protection Agency	6	6	5
	Executive Office of the President	0	1	1
	International Assistance Programs	2	2	2
	National Aeronautics and Space Administration	4	4	4
	Social Security Administration	36	25	24
	Federal Deposit Insurance Corporation	1	1	1
	Other Independent Agencies	19	20	21
	<b>Direct Total</b>	<b>1,785</b>	<b>1,284</b>	<b>1,288</b>
	Reimbursable			
	Reimbursable obligations	825	804	828
	<b>Reimbursable Total</b>	<b>825</b>	<b>804</b>	<b>828</b>
	<b>Printing and reproduction Total</b>	<b>2,610</b>	<b>2,088</b>	<b>2,116</b>



**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2021 Budget (in millions of dollars)

Object Class		2019 actual	2020 estimate	2021 estimate
25.1	Advisory and assistance services			
	Direct			
	Legislative Branch	155	182	224
	Judicial Branch	523	637	621
	Department of Agriculture	82	128	134
	Department of Commerce	1,823	2,697	958
	Department of Defense--Military Programs	26,584	21,532	21,282
	Department of Education	68	74	47
	Department of Energy	1,913	2,106	1,983
	Department of Health and Human Services	2,659	2,879	2,526
	Department of Homeland Security	4,745	5,036	4,751
	Department of Housing and Urban Development	36	36	36
	Department of the Interior	161	168	161
	Department of Justice	1,923	1,685	1,543
	Department of Labor	75	80	85
	Department of State	2,153	1,935	1,041
	Department of Transportation	2,642	4,212	3,168
	Department of the Treasury	1,628	1,470	1,551
	Department of Veterans Affairs	97	102	107
	Corps of Engineers--Civil Works	37	32	44
	Other Defense Civil Programs	7	8	8
	Environmental Protection Agency	253	261	219
	General Services Administration	75	91	177
	International Assistance Programs	369	376	360
	National Aeronautics and Space Administration	922	991	1,228
	National Science Foundation	198	203	196
	Small Business Administration	4	3	3
	Social Security Administration	100	87	85
	Export-Import Bank of the United States	1	1	1
	Postal Service	13	17	18
	Other Independent Agencies	1,087	1,178	1,196
	Direct Total	50,333	48,207	43,753
	Reimbursable			
	Reimbursable obligations	16,400	20,464	20,719
	Reimbursable Total	16,400	20,464	20,719
	Advisory and assistance services Total	66,733	68,671	64,472

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2021 Budget (in millions of dollars)

Object Class		2019 actual	2020 estimate	2021 estimate
25.2	Other services from non-Federal sources			
	Direct			
	Legislative Branch	1,120	1,183	1,276
	Judicial Branch	1,185	1,257	1,308
	Department of Agriculture	6,871	7,754	6,063
	Department of Commerce	1,612	1,620	1,058
	Department of Defense--Military Programs	22,073	15,758	14,229
	Department of Education	1,297	1,377	1,300
	Department of Energy	1,524	2,394	1,734
	Department of Health and Human Services	9,579	9,919	8,456
	Department of Homeland Security	5,026	6,277	4,554
	Department of Housing and Urban Development	455	601	582
	Department of the Interior	3,827	6,066	3,554
	Department of Justice	4,668	5,188	4,985
	Department of Labor	1,552	1,441	1,459
	Department of State	1,834	1,518	1,143
	Department of Transportation	2,629	2,684	2,661
	Department of the Treasury	2,121	1,919	2,204
	Department of Veterans Affairs	21,670	26,245	33,266
	Corps of Engineers--Civil Works	643	534	570
	Other Defense Civil Programs	35	37	31
	Environmental Protection Agency	827	842	722
	Executive Office of the President	59	53	56
	General Services Administration	0	0	199
	International Assistance Programs	56,030	52,472	52,537
	National Aeronautics and Space Administration	716	728	788
	National Science Foundation	22	24	24
	Office of Personnel Management	226	216	0
	Small Business Administration	138	120	113
	Social Security Administration	2,864	3,033	3,118
	Export-Import Bank of the United States	24	25	13
	Federal Deposit Insurance Corporation	335	387	398
	Railroad Retirement Board	25	25	27
	Other Independent Agencies	1,650	1,670	1,435
	Direct Total	152,637	153,367	149,863
	Reimbursable			
	Reimbursable obligations	35,568	38,602	39,253
	Reimbursable Total	35,568	38,602	39,253
	Other services from non-Federal sources Total	188,205	191,969	189,116

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2021 Budget (in millions of dollars)

Object Class		2019 actual	2020 estimate	2021 estimate
25.3	Other goods and services from Federal sources			
	Direct			
	Legislative Branch	50	30	36
	Judicial Branch	154	162	157
	Department of Agriculture	1,710	1,832	1,722
	Department of Commerce	1,234	1,118	1,018
	Department of Defense--Military Programs	61,090	62,534	58,597
	Department of Education	85	87	62
	Department of Energy	272	285	319
	Department of Health and Human Services	7,472	6,986	6,257
	Department of Homeland Security	3,937	3,693	2,840
	Department of Housing and Urban Development	57	45	86
	Department of the Interior	1,096	1,052	975
	Department of Justice	1,128	1,137	1,055
	Department of Labor	677	777	776
	Department of State	1,916	2,056	2,126
	Department of Transportation	463	547	488
	Department of the Treasury	677	664	716
	Department of Veterans Affairs	69	72	81
	Corps of Engineers--Civil Works	1,017	877	1,195
	Other Defense Civil Programs	16	17	18
	Environmental Protection Agency	566	586	497
	Executive Office of the President	5	1	1
	General Services Administration	64	65	60
	International Assistance Programs	239	240	233
	National Aeronautics and Space Administration	499	516	556
	National Science Foundation	213	209	207
	Small Business Administration	203	362	359
	Social Security Administration	10,250	10,616	10,595
	Export-Import Bank of the United States	2	2	2
	Postal Service	1	1	1
	Other Independent Agencies	284	271	283
	<b>Direct Total</b>	<b>95,446</b>	<b>96,840</b>	<b>91,318</b>
	Reimbursable			
	Reimbursable obligations	28,893	24,925	25,502
	<b>Reimbursable Total</b>	<b>28,893</b>	<b>24,925</b>	<b>25,502</b>
	<b>Other goods and services from Federal sources Total</b>	<b>124,339</b>	<b>121,765</b>	<b>116,820</b>

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2021 Budget (in millions of dollars)

Object Class		2019 actual	2020 estimate	2021 estimate
25.4	Operation and maintenance of facilities			
	Direct			
	Legislative Branch	119	136	152
	Judicial Branch	3	11	7
	Department of Agriculture	301	449	558
	Department of Commerce	27	27	11
	Department of Defense--Military Programs	16,296	16,855	14,941
	Department of Energy	22,799	24,282	23,572
	Department of Health and Human Services	552	600	526
	Department of Homeland Security	3,158	3,435	3,587
	Department of the Interior	460	592	633
	Department of Justice	520	346	357
	Department of Labor	67	65	76
	Department of State	460	669	571
	Department of Transportation	173	166	129
	Department of the Treasury	191	193	201
	Corps of Engineers--Civil Works	423	364	510
	Other Defense Civil Programs	12	18	10
	Environmental Protection Agency	51	53	40
	General Services Administration	22	0	0
	International Assistance Programs	8	9	8
	National Aeronautics and Space Administration	501	521	616
	National Science Foundation	172	172	172
	Small Business Administration	4	3	3
	Social Security Administration	363	260	266
	Other Independent Agencies	96	105	117
	Direct Total	46,778	49,331	47,063
	Reimbursable			
	Reimbursable obligations	13,370	11,450	11,902
	Reimbursable Total	13,370	11,450	11,902
	Operation and maintenance of facilities Total	60,148	60,781	58,965

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2021 Budget (in millions of dollars)

	Object Class	2019 actual	2020 estimate	2021 estimate
25.5	Research and development contracts			
	Direct			
	Legislative Branch	1	1	1
	Department of Agriculture	352	421	383
	Department of Commerce	69	68	52
	Department of Defense--Military Programs	72,526	78,617	79,888
	Department of Education	77	75	17
	Department of Energy	1,162	1,392	872
	Department of Health and Human Services	1,833	1,976	1,634
	Department of Homeland Security	286	271	249
	Department of Housing and Urban Development	11	28	18
	Department of the Interior	21	40	34
	Department of Justice	3	1	1
	Department of Labor	14	13	14
	Department of State	1	1	1
	Department of Transportation	80	119	90
	Environmental Protection Agency	60	63	44
	International Assistance Programs	28	27	28
	National Aeronautics and Space Administration	10,800	11,652	13,350
	National Science Foundation	7	6	6
	Small Business Administration	9	7	7
	Social Security Administration	4	8	7
	Other Independent Agencies	6	5	7
	Direct Total	87,350	94,791	96,703
	Reimbursable			
	Reimbursable obligations	13,328	14,641	14,701
	Reimbursable Total	13,328	14,641	14,701
	Research and development contracts Total	100,678	109,432	111,404

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2021 Budget (in millions of dollars)

	Object Class	2019 actual	2020 estimate	2021 estimate
25.6	Medical care			
	Direct			
	Department of Defense--Military Programs	15,407	15,722	18,564
	Department of Energy	27	29	29
	Department of Health and Human Services	2,204	2,372	2,388
	Department of Homeland Security	738	687	765
	Department of the Interior	10	13	13
	Department of Justice	92	99	109
	Department of State	6	6	6
	Department of Transportation	3	4	1
	Department of the Treasury	14	15	16
	Other Defense Civil Programs	4	4	4
	International Assistance Programs	28	28	28
	National Aeronautics and Space Administration	7	7	8
	Social Security Administration	1	1	1
	Other Independent Agencies	5	6	6
	Direct Total	18,546	18,993	21,938
	Reimbursable			
	Reimbursable obligations	59,659	62,730	65,036
	Reimbursable Total	59,659	62,730	65,036
	Medical care Total	78,205	81,723	86,974

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2021 Budget (in millions of dollars)

Object Class		2019 actual	2020 estimate	2021 estimate
25.7	Operation and maintenance of equipment			
	Direct			
	Legislative Branch	74	80	79
	Judicial Branch	52	64	56
	Department of Agriculture	56	57	71
	Department of Commerce	231	231	205
	Department of Defense--Military Programs	46,352	47,533	49,766
	Department of Education	624	583	705
	Department of Energy	14	19	16
	Department of Health and Human Services	446	458	360
	Department of Homeland Security	2,189	2,410	2,485
	Department of Housing and Urban Development	323	269	247
	Department of the Interior	178	199	197
	Department of Justice	731	628	630
	Department of Labor	222	180	205
	Department of State	693	545	467
	Department of Transportation	186	195	192
	Department of the Treasury	94	99	110
	Corps of Engineers--Civil Works	6	5	8
	Other Defense Civil Programs	3	3	3
	Environmental Protection Agency	43	46	35
	General Services Administration	1	1	1
	International Assistance Programs	13	28	25
	National Aeronautics and Space Administration	1,058	1,093	1,212
	Small Business Administration	19	15	16
	Social Security Administration	906	919	893
	Export-Import Bank of the United States	16	12	12
	Postal Service	6	8	8
	Other Independent Agencies	406	440	450
	<b>Direct Total</b>	<b>54,942</b>	<b>56,120</b>	<b>58,454</b>
	Reimbursable			
	Reimbursable obligations	13,047	12,528	13,139
	<b>Reimbursable Total</b>	<b>13,047</b>	<b>12,528</b>	<b>13,139</b>
	<b>Operation and maintenance of equipment Total</b>	<b>67,989</b>	<b>68,648</b>	<b>71,593</b>

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2021 Budget (in millions of dollars)

	Object Class	2019 actual	2020 estimate	2021 estimate
25.8	Subsistence and support of persons			
	Direct			
	Department of Commerce	6	1	1
	Department of Defense--Military Programs	992	1,199	1,370
	Department of Health and Human Services	8	8	8
	Department of Homeland Security	183	28	21
	Department of Justice	1,701	1,728	1,836
	Department of Transportation	0	1	1
	Other Defense Civil Programs	9	7	7
	Direct Total	2,899	2,972	3,244
	Reimbursable			
	Reimbursable obligations	92	102	125
	Reimbursable Total	92	102	125
	Subsistence and support of persons Total	2,991	3,074	3,369



**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2021 Budget (in millions of dollars)

		Object Class	2019 actual	2020 estimate	2021 estimate
26.0	Supplies and materials				
	Direct				
		Legislative Branch	77	83	87
		Judicial Branch	36	36	38
		Department of Agriculture	3,134	4,134	3,131
		Department of Commerce	168	208	136
		Department of Defense--Military Programs	50,258	44,997	47,002
		Department of Education	0	1	1
		Department of Energy	35	61	52
		Department of Health and Human Services	1,649	1,368	1,297
		Department of Homeland Security	1,371	1,645	1,462
		Department of Housing and Urban Development	2	2	1
		Department of the Interior	361	399	395
		Department of Justice	962	916	945
		Department of Labor	38	36	38
		Department of State	450	359	240
		Department of Transportation	193	195	185
		Department of the Treasury	50	71	137
		Department of Veterans Affairs	13,187	13,989	14,745
		Corps of Engineers--Civil Works	75	65	93
		Other Defense Civil Programs	9	8	8
		Environmental Protection Agency	19	20	15
		Executive Office of the President	5	4	5
		International Assistance Programs	28	22	21
		National Aeronautics and Space Administration	137	148	173
		National Science Foundation	1	1	1
		Small Business Administration	7	6	6
		Social Security Administration	43	28	27
		Export-Import Bank of the United States	2	2	2
		Federal Deposit Insurance Corporation	4	7	7
		Postal Service	1	1	1
		Railroad Retirement Board	1	1	1
		Other Independent Agencies	74	75	62
		<b>Direct Total</b>	<b>72,377</b>	<b>68,888</b>	<b>70,314</b>
	Reimbursable				
		Reimbursable obligations	91,157	91,957	91,613
	<b>Reimbursable Total</b>		<b>91,157</b>	<b>91,957</b>	<b>91,613</b>
<b>Supplies and materials Total</b>			<b>163,534</b>	<b>160,845</b>	<b>161,927</b>

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2021 Budget (in millions of dollars)

	Object Class	2019 actual	2020 estimate	2021 estimate
30	ACQUISITION OF CAPITAL ASSETS			
	Direct			
	Legislative Branch	419	282	314
	Judicial Branch	327	374	343
	Department of Agriculture	8,256	11,325	11,028
	Department of Commerce	717	738	680
	Department of Defense--Military Programs	155,761	166,869	152,290
	Department of Education	25	14	21
	Department of Energy	5,231	5,711	5,367
	Department of Health and Human Services	718	800	617
	Department of Homeland Security	5,576	6,264	5,884
	Department of Housing and Urban Development	64	63	62
	Department of the Interior	667	719	703
	Department of Justice	1,090	1,442	1,198
	Department of Labor	59	94	135
	Department of State	881	1,357	1,116
	Department of Transportation	652	803	532
	Department of the Treasury	477	387	593
	Department of Veterans Affairs	6,104	7,265	6,306
	Corps of Engineers--Civil Works	4,522	3,881	4,430
	Other Defense Civil Programs	54	52	38
	Environmental Protection Agency	58	69	57
	Executive Office of the President	11	7	9
	General Services Administration	32	5	3
	International Assistance Programs	1,961	2,099	1,871
	National Aeronautics and Space Administration	829	846	1,147
	National Science Foundation	109	103	92
	Office of Personnel Management	8	1	0
	Small Business Administration	2	3	2
	Social Security Administration	275	259	263
	Export-Import Bank of the United States	6	4	4
	Federal Deposit Insurance Corporation	33	48	50
	Postal Service	10	4	4
	Railroad Retirement Board	1	5	4
	Other Independent Agencies	603	547	562
	<b>Direct Total</b>	<b>195,538</b>	<b>212,440</b>	<b>195,725</b>
	Reimbursable			
	Reimbursable obligations	68,430	74,981	73,871
	<b>Reimbursable Total</b>	<b>68,430</b>	<b>74,981</b>	<b>73,871</b>
	<b>ACQUISITION OF CAPITAL ASSETS Total</b>	<b>263,968</b>	<b>287,421</b>	<b>269,596</b>

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2021 Budget (in millions of dollars)

		Object Class	2019 actual	2020 estimate	2021 estimate
31.0	Equipment				
	Direct				
		Legislative Branch	166	155	178
		Judicial Branch	281	313	290
		Department of Agriculture	269	292	282
		Department of Commerce	641	529	386
		Department of Defense--Military Programs	126,875	137,677	134,489
		Department of Education	5	3	4
		Department of Energy	962	1,072	989
		Department of Health and Human Services	383	375	364
		Department of Homeland Security	3,212	3,209	2,887
		Department of Housing and Urban Development	25	17	16
		Department of the Interior	280	313	311
		Department of Justice	943	895	1,024
		Department of Labor	54	53	41
		Department of State	226	274	154
		Department of Transportation	305	344	305
		Department of the Treasury	428	325	513
		Department of Veterans Affairs	2,139	3,089	1,994
		Corps of Engineers--Civil Works	39	34	42
		Other Defense Civil Programs	4	2	1
		Environmental Protection Agency	33	34	26
		Executive Office of the President	7	7	6
		General Services Administration	2	5	3
		International Assistance Programs	201	201	193
		National Aeronautics and Space Administration	209	225	256
		National Science Foundation	6	5	2
		Office of Personnel Management	8	1	0
		Small Business Administration	1	1	1
		Social Security Administration	194	184	183
		Export-Import Bank of the United States	6	4	4
		Federal Deposit Insurance Corporation	24	34	35
		Postal Service	10	4	4
		Railroad Retirement Board	1	5	4
		Other Independent Agencies	264	246	247
	Direct Total		138,203	149,927	145,234
	Reimbursable				
		Reimbursable obligations	12,379	18,353	16,149
	Reimbursable Total		12,379	18,353	16,149
	Equipment Total		150,582	168,280	161,383

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2021 Budget (in millions of dollars)

	Object Class	2019 actual	2020 estimate	2021 estimate
32.0	Land and structures			
	Direct			
	Legislative Branch	248	122	131
	Judicial Branch	46	61	53
	Department of Agriculture	371	934	435
	Department of Commerce	76	209	294
	Department of Defense--Military Programs	19,567	29,192	17,801
	Department of Education	7	5	12
	Department of Energy	4,269	4,639	4,378
	Department of Health and Human Services	335	423	253
	Department of Homeland Security	2,327	2,929	2,962
	Department of Housing and Urban Development	19	29	29
	Department of the Interior	387	406	392
	Department of Justice	147	547	174
	Department of Labor	5	41	94
	Department of State	637	1,070	949
	Department of Transportation	221	346	227
	Department of the Treasury	49	62	80
	Department of Veterans Affairs	3,957	4,166	4,303
	Corps of Engineers--Civil Works	4,483	3,847	4,388
	Other Defense Civil Programs	50	50	37
	Environmental Protection Agency	25	35	31
	Executive Office of the President	4	0	3
	General Services Administration	30	0	0
	International Assistance Programs	232	197	193
	National Aeronautics and Space Administration	620	621	891
	National Science Foundation	103	98	90
	Social Security Administration	81	75	80
	Federal Deposit Insurance Corporation	9	14	15
	Other Independent Agencies	339	301	315
	<b>Direct Total</b>	<b>38,644</b>	<b>50,419</b>	<b>38,610</b>
	Reimbursable			
	Reimbursable obligations	14,909	13,701	14,618
	<b>Reimbursable Total</b>	<b>14,909</b>	<b>13,701</b>	<b>14,618</b>
	<b>Land and structures Total</b>	<b>53,553</b>	<b>64,120</b>	<b>53,228</b>

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2021 Budget (in millions of dollars)

	Object Class	2019 actual	2020 estimate	2021 estimate
33.0	Investments and loans			
	Direct			
	Legislative Branch	5	5	5
	Department of Agriculture	7,616	10,099	10,311
	Department of Defense--Military Programs	9,319	0	0
	Department of Education	13	6	5
	Department of Health and Human Services	0	2	0
	Department of Homeland Security	37	126	35
	Department of Housing and Urban Development	20	17	17
	Department of State	18	13	13
	Department of Transportation	126	113	0
	Department of Veterans Affairs	8	10	9
	International Assistance Programs	1,528	1,701	1,485
	Small Business Administration	1	2	1
	Direct Total	18,691	12,094	11,881
	Reimbursable			
	Reimbursable obligations	41,142	42,927	43,104
	Reimbursable Total	41,142	42,927	43,104
	Investments and loans Total	59,833	55,021	54,985

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2021 Budget (in millions of dollars)

	Object Class	2019 actual	2020 estimate	2021 estimate
40	GRANTS AND FIXED CHARGES			
	Direct			
	Legislative Branch	15	15	15
	Judicial Branch	525	569	607
	Department of Agriculture	134,403	148,304	112,635
	Department of Commerce	2,101	2,263	737
	Department of Defense--Military Programs	4,127	3,626	3,414
	Department of Education	124,273	178,961	89,807
	Department of Energy	2,197	2,673	1,397
	Department of Health and Human Services	1,750,412	1,902,858	1,985,500
	Department of Homeland Security	12,792	16,215	7,063
	Department of Housing and Urban Development	60,282	72,019	63,187
	Department of the Interior	7,882	8,279	7,630
	Department of Justice	7,885	8,424	7,800
	Department of Labor	37,649	38,196	40,178
	Department of State	17,116	18,510	13,627
	Department of Transportation	69,247	76,485	76,437
	Department of the Treasury	752,636	747,808	737,915
	Department of Veterans Affairs	119,932	129,993	138,333
	Corps of Engineers--Civil Works	5	0	0
	Other Defense Civil Programs	60,914	63,323	65,045
	Environmental Protection Agency	4,444	4,919	3,469
	General Services Administration	0	0	95,418
	International Assistance Programs	21,438	22,277	23,636
	National Aeronautics and Space Administration	1,164	1,266	1,145
	National Science Foundation	7,280	7,581	6,929
	Office of Personnel Management	88,960	92,051	0
	Small Business Administration	623	612	256
	Social Security Administration	1,091,149	1,146,801	1,207,468
	Export-Import Bank of the United States	522	78	0
	Federal Deposit Insurance Corporation	206	2,087	10,961
	Postal Service	55	57	55
	Railroad Retirement Board	13,614	13,754	14,355
	Other Independent Agencies	20,248	15,735	10,678
	Direct Total	4,414,096	4,725,739	4,725,697
	Reimbursable			
	Reimbursable obligations	25,479	32,106	29,578
	Reimbursable Total	25,479	32,106	29,578
	GRANTS AND FIXED CHARGES Total	4,439,575	4,757,845	4,755,275

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2021 Budget (in millions of dollars)

Object Class		2019 actual	2020 estimate	2021 estimate
41.0	Grants, subsidies, and contributions			
	Direct			
	Legislative Branch	14	14	14
	Judicial Branch	162	175	184
	Department of Agriculture	126,344	144,393	106,717
	Department of Commerce	2,093	2,254	737
	Department of Defense--Military Programs	3,909	3,396	3,178
	Department of Education	116,700	171,196	82,660
	Department of Energy	2,189	2,672	1,396
	Department of Health and Human Services	969,143	1,062,644	1,106,768
	Department of Homeland Security	12,385	15,731	5,610
	Department of Housing and Urban Development	59,793	71,757	63,186
	Department of the Interior	7,724	8,108	7,459
	Department of Justice	5,406	4,763	4,578
	Department of Labor	8,351	8,738	7,968
	Department of State	15,655	17,047	12,145
	Department of Transportation	69,215	76,477	76,436
	Department of the Treasury	166,347	156,147	146,581
	Department of Veterans Affairs	16,157	17,133	17,458
	Corps of Engineers--Civil Works	5	0	0
	Environmental Protection Agency	4,443	4,918	3,468
	International Assistance Programs	21,415	22,274	23,634
	National Aeronautics and Space Administration	1,164	1,266	1,145
	National Science Foundation	7,280	7,581	6,929
	Small Business Administration	623	612	256
	Social Security Administration	55,786	56,693	56,917
	Export-Import Bank of the United States	522	78	0
	Postal Service	55	57	55
	Railroad Retirement Board	17	16	13
	Other Independent Agencies	19,388	13,203	9,379
	<b>Direct Total</b>	<b>1,692,285</b>	<b>1,869,343</b>	<b>1,744,871</b>
	Reimbursable			
	Reimbursable obligations	7,566	7,502	6,810
	<b>Reimbursable Total</b>	<b>7,566</b>	<b>7,502</b>	<b>6,810</b>
	<b>Grants, subsidies, and contributions Total</b>	<b>1,699,851</b>	<b>1,876,845</b>	<b>1,751,681</b>

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2021 Budget (in millions of dollars)

Object Class		2019 actual	2020 estimate	2021 estimate
42.0	Insurance claims and indemnities			
	Direct			
	Judicial Branch	363	394	423
	Department of Agriculture	8,040	3,900	5,909
	Department of Commerce	8	9	0
	Department of Defense--Military Programs	186	218	223
	Department of Education	7,571	7,763	7,145
	Department of Health and Human Services	781,269	840,214	878,732
	Department of Homeland Security	332	412	1,413
	Department of Housing and Urban Development	0	2	1
	Department of the Interior	158	171	171
	Department of Justice	2,479	3,651	3,221
	Department of Labor	29,232	29,380	32,119
	Department of State	1,461	1,463	1,482
	Department of Transportation	2	1	1
	Department of the Treasury	1,708	1,734	1,794
	Department of Veterans Affairs	102,184	112,805	120,826
	Other Defense Civil Programs	60,914	63,323	65,045
	Environmental Protection Agency	1	1	1
	General Services Administration	0	0	95,066
	International Assistance Programs	23	3	2
	Office of Personnel Management	88,587	91,685	0
	Social Security Administration	1,035,363	1,090,108	1,150,551
	Federal Deposit Insurance Corporation	206	340	6,740
	Railroad Retirement Board	13,597	13,738	14,342
	Other Independent Agencies	858	2,532	1,299
	Direct Total	2,134,542	2,263,847	2,386,506
	Reimbursable			
	Reimbursable obligations	14,437	20,891	17,953
	Reimbursable Total	14,437	20,891	17,953
	Insurance claims and indemnities Total	2,148,979	2,284,738	2,404,459



**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2021 Budget (in millions of dollars)

	Object Class	2019 actual	2020 estimate	2021 estimate
43.0	Interest and dividends			
	Direct			
	Department of Agriculture	19	11	9
	Department of Defense--Military Programs	32	11	12
	Department of Education	2	2	2
	Department of Housing and Urban Development	489	260	0
	Department of Labor	66	78	91
	Department of Transportation	30	7	0
	Department of the Treasury	584,488	589,783	589,393
	Department of Veterans Affairs	63	55	49
	Federal Deposit Insurance Corporation	0	1,747	4,221
	Other Independent Agencies	2	0	0
	Direct Total	585,191	591,954	593,777
	Reimbursable			
	Reimbursable obligations	3,236	3,677	4,783
	Reimbursable Total	3,236	3,677	4,783
	Interest and dividends Total	588,427	595,631	598,560

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2021 Budget (in millions of dollars)

	Object Class	2019 actual	2020 estimate	2021 estimate
44.0	Refunds			
	Direct			
	Legislative Branch	1	1	1
	Department of Defense--Military Programs	0	1	1
	Department of Energy	8	1	1
	Department of Homeland Security	75	72	40
	Department of Justice	0	10	1
	Department of the Treasury	93	144	147
	Department of Veterans Affairs	1,528	0	0
	General Services Administration	0	0	352
	Office of Personnel Management	373	366	0
	Direct Total	2,078	595	543
	Reimbursable			
	Reimbursable obligations	240	36	32
	Reimbursable Total	240	36	32
	Refunds Total	2,318	631	575

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2021 Budget (in millions of dollars)

	Object Class	2019 actual	2020 estimate	2021 estimate
90	OTHER			
	Direct			
	Legislative Branch	6	6	6
	Judicial Branch	520	497	531
	Department of Agriculture	2,038	1,901	2,062
	Department of Commerce	3	48	22
	Department of Health and Human Services	11,482	5,766	5,537
	Department of Homeland Security	48	48	48
	Department of the Interior	70	66	73
	Department of Labor	3,623	3,672	3,785
	Department of Transportation	10,371	10,955	11,024
	Department of the Treasury	836	288	292
	Corps of Engineers--Civil Works	2,112	1,115	0
	Other Defense Civil Programs	22	22	22
	Environmental Protection Agency	1,084	1,076	952
	Executive Office of the President	40	15	15
	General Services Administration	0	30	325
	International Assistance Programs	0	30	250
	Social Security Administration	42,376	45,516	48,885
	Railroad Retirement Board	2,341	2,379	1,703
	Other Independent Agencies	1,223	398	52
	Allowances	0	364	-7,136
	<b>Direct Total</b>	<b>78,195</b>	<b>74,192</b>	<b>68,448</b>
	Reimbursable			
	Reimbursable obligations	16	15	15
	<b>Reimbursable Total</b>	<b>16</b>	<b>15</b>	<b>15</b>
	Adjustment for rounding			
	Adjustment for rounding	125	88	89
	<b>Adjustment for rounding Total</b>	<b>125</b>	<b>88</b>	<b>89</b>
	<b>OTHER Total</b>	<b>78,336</b>	<b>74,295</b>	<b>68,552</b>

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2021 Budget (in millions of dollars)

	Object Class	2019 actual	2020 estimate	2021 estimate
91.0	Unvouchered			
	Direct			
	Department of Homeland Security	3	3	3
	Department of the Treasury	96	130	134
	Direct Total	99	133	137
	Reimbursable			
	Reimbursable obligations	12	13	13
	Reimbursable Total	12	13	13
	Unvouchered Total	111	146	150

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2021 Budget (in millions of dollars)

	Object Class	<i>2019 actual</i>	<i>2020 estimate</i>	<i>2021 estimate</i>
92.0	Undistributed			
	Direct			
	Department of Health and Human Services	0	-31	-210
	Allowances	0	364	-7,136
	Direct Total	0	333	-7,346
	Undistributed Total	0	333	-7,346

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2021 Budget (in millions of dollars)

	Object Class	2019 actual	2020 estimate	2021 estimate
94.0	Financial transfers			
	Direct			
	Legislative Branch	6	6	6
	Judicial Branch	520	497	531
	Department of Agriculture	2,038	1,901	2,062
	Department of Commerce	3	48	22
	Department of Health and Human Services	11,482	5,797	5,747
	Department of Homeland Security	45	45	45
	Department of the Interior	70	66	73
	Department of Labor	3,623	3,672	3,785
	Department of Transportation	10,371	10,955	11,024
	Department of the Treasury	740	158	158
	Corps of Engineers--Civil Works	2,112	1,115	0
	Other Defense Civil Programs	22	22	22
	Environmental Protection Agency	1,084	1,076	952
	Executive Office of the President	40	15	15
	General Services Administration	0	30	325
	International Assistance Programs	0	30	250
	Social Security Administration	42,376	45,516	48,885
	Railroad Retirement Board	2,341	2,379	1,703
	Other Independent Agencies	1,223	398	52
	Direct Total	78,096	73,726	75,657
	Reimbursable			
	Reimbursable obligations	4	2	2
	Reimbursable Total	4	2	2
	Financial transfers Total	78,100	73,728	75,659

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2021 Budget (in millions of dollars)

	Object Class	2019 actual	2020 estimate	2021 estimate
99.5	Adjustment for rounding			
	Adjustment for rounding			
	Adjustment for rounding	125	88	89
	Adjustment for rounding Total	125	88	89
	Adjustment for rounding Total	125	88	89

# **EXECUTIVE OFFICE OF THE PRESIDENT**

OFFICE OF MANAGEMENT AND BUDGET

WASHINGTON, D.C.



BUDGET OF THE U.S. GOVERNMENT

**FISCAL YEAR 2021**