

# DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

## PUBLIC AND INDIAN HOUSING PROGRAMS

### Federal Funds

#### RENTAL ASSISTANCE DEMONSTRATION

For continuing activities under the heading "Rental Assistance Demonstration" in the Department of Housing and Urban Development Appropriations Act, 2012 (Public Law 112-55), as amended, \$100,000,000, to remain available through September 30, 2025, for targeted supplemental subsidy to properties seeking to convert from assistance under section 9 of the United States Housing Act of 1937 (42 U.S.C. 1437g) where the section 9 assistance is insufficient to support conversion of the property under the demonstration, in accordance with procedures established by the Secretary.

#### Program and Financing (in millions of dollars)

Identification code 086-0406-0-1-604	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0001 RAD Incremental Conversion Cost .....			100
0100 Direct program activities, subtotal .....			100
0900 Total new obligations, unexpired accounts (object class 41.0) .....			100
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....			100
1930 Total budgetary resources available .....			100
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....			100
3020 Outlays (gross) .....			-100
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....			100
Outlays, gross:			
4010 Outlays from new discretionary authority .....			100
4180 Budget authority, net (total) .....			100
4190 Outlays, net (total) .....			100

The Budget provides \$100 million for the Rental Assistance Demonstration program and expands its authority to convert additional properties to long-term, project-based Section 8 contracts that can leverage private financing for capital improvements. Under existing authorities, Public Housing Authorities (PHAs) and other owners of rental properties assisted under the Public Housing, Moderate Rehabilitation, Moderate Rehabilitation Single-Room Occupancy, Rent Supplement, Rental Assistance Payment, and Section 202 Housing for the Elderly Project Rental Assistance Contracts programs are offered the option to convert their properties to long-term Section 8 contracts. The Budget expands authority to convert to Section 811 Project Rental Assistance Contracts, Senior Preservation Rental Assistance Contracts, and, in limited circumstances, Tenant Protection Vouchers.

Distinct from no-cost conversions, the requested \$100 million would be awarded to PHAs to cover the incremental subsidy necessary for Public Housing properties that could not otherwise convert in the absence of such funds.

The Budget also eliminates the 455,000 unit cap on no-cost Public Housing conversions.

#### TENANT-BASED RENTAL ASSISTANCE

For activities and assistance for the provision of tenant-based rental assistance authorized under the United States Housing Act of 1937, as amended (42 U.S.C. 1437 et seq.) ("the Act" herein), not otherwise provided for, \$19,874,050,000 \$14,833,000,000, to remain available until expended September 30, 2023, shall be available on October 1, 2019 2020 (in addition to the \$4,000,000,000 previously appropriated under this heading that shall be available on October 1, 2019 2020), and \$4,000,000,000, to remain available until expen-

ded September 30, 2024, shall be available on October 1, 2020 2021: Provided, That the amounts made available under this heading are provided as follows:

(1) \$21,502,000,000 \$16,958,000,000 shall be available for renewals of expiring section 8 tenant-based annual contributions contracts (including renewals of enhanced vouchers under any provision of law authorizing such assistance under section 8(t) of the Act) and including renewal of other special purpose incremental vouchers, in addition to amounts made available for this purpose under the heading "Moving to Work": Provided, That notwithstanding any other provision of law, from amounts provided under this paragraph and any carryover and amounts made available for this purpose under the heading "Moving to Work", the Secretary for the calendar year 2020 2021 funding cycle shall provide renewal funding for each public housing agency based on validated voucher management system (VMS) leasing and cost data for the prior calendar year and by applying an inflation factor as established by the Secretary, by notice published in the Federal Register, and by making any necessary adjustments for the costs associated with the first-time renewal of vouchers under this paragraph including tenant protection and Choice Neighborhoods vouchers: Provided further, That costs associated with any foregone increases in tenant rent payments due to the implementation of rent incentives as authorized pursuant to waivers or alternative requirements of the Jobs-Plus initiative as described under the heading "Self-Sufficiency Programs" shall be renewed: Provided further, That none of the funds provided under this paragraph may be used to fund a total number of unit months under lease which exceeds a public housing agency's authorized level of units under contract, except for public housing agencies participating in the MTW demonstration, which are instead governed by the terms and conditions of their MTW agreements: Provided further, That the Secretary shall, to the extent necessary to stay within the amount specified under this paragraph (except as otherwise modified under this paragraph) and under paragraph (1) under the heading "Moving to Work", prorate each public housing agency's allocation otherwise established pursuant to this paragraph: Provided further, That except as provided in the following provisos, the entire amount specified under this paragraph (except as otherwise modified under this paragraph) shall be obligated to the public housing agencies based on the allocation and pro rata method described above, and the Secretary shall notify public housing agencies of their annual budget by the latter of 60 days after enactment of this Act or March 1, 2020 2021: Provided further, That the Secretary may extend the notification period with the prior written approval of notification to the House and Senate Committees on Appropriations: Provided further, That public housing agencies participating in the Moving to Work (MTW) demonstration shall be funded pursuant to in accordance with the requirements of the MTW demonstration program and their MTW agreements, if any, and shall be subject to the same pro rata adjustments under the previous provisos: Provided further, That the Secretary may offset public housing agencies' calendar year 2020 2021 allocations based on the excess amounts of public housing agencies' net restricted assets accounts, including HUD-held programmatic reserves (in accordance with VMS data in calendar year 2019 2020 that is verifiable and complete), as determined by the Secretary: Provided further, That public housing agencies participating in the MTW demonstration shall also be subject to the offset, as determined by the Secretary, excluding amounts subject to the single fund budget authority provisions of their MTW agreements, from the agencies' calendar year 2020 2021 MTW funding allocation: Provided further, That the Secretary shall use any offset referred to in the previous two provisos throughout the calendar year to prevent the termination of rental assistance for families as the result of insufficient funding, as determined by the Secretary, and to avoid or reduce the proration of renewal funding allocations: Provided further, That up to \$100,000,000 shall be available only: (1) for adjustments in the allocations for public housing agencies, including agencies participating in the MTW demonstration, after application for an adjustment by a public housing agency that experienced a significant increase, as determined by the Secretary, in renewal costs of vouchers resulting from unforeseen circumstances or from portability under section 8(r) of the Act; (2) for vouchers that were not in use during the previous 12-month period in order to be available to meet a commitment pursuant to section 8(o)(13) of the Act, or an adjustment for a funding obligation not yet expended in the previous calendar year for an MTW-eligible activity to develop affordable housing for an agency added to the MTW demonstration under the expansion authority provided in section 239 of the Transportation, Housing and Urban Development, and Related Agencies Appropriations Act, 2016 (Division L of Public Law 114-113); (3) for adjustments for costs associated with HUD-Veterans Affairs Supportive Housing (HUD-VASH) vouchers; and (4) for public housing agencies including agencies participating in the MTW demonstration that despite taking reasonable cost savings measures, as determined by the Secretary, would otherwise be required to terminate rental assistance for

## TENANT-BASED RENTAL ASSISTANCE—Continued

families as a result of insufficient funding **[(5) for adjustments in the allocations for public housing agencies that (i) are leasing a lower-than-average percentage of their authorized vouchers, (ii) have low amounts of budget authority in their net restricted assets accounts and HUD-held programmatic reserves, relative to other agencies, and (iii) are not participating in the Moving to Work demonstration, to enable such agencies to lease more vouchers; and (6) for public housing agencies that have experienced increased costs or loss of units in an area for which the President declared a disaster under title IV of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5170 et seq.)]**; *Provided further*, That the Secretary shall allocate amounts under the previous proviso based on need, as determined by the Secretary;

(2) **[\$75,000,000] \$100,000,000** shall be for section 8 rental assistance for relocation and replacement of housing units that are demolished or disposed of pursuant to section 18 of the Act, conversion of section 23 projects to assistance under section 8, the family unification program under section 8(x) of the Act, relocation of witnesses in connection with efforts to combat crime in public and assisted housing pursuant to a request from a law enforcement or prosecution agency, enhanced vouchers under any provision of law authorizing such assistance under section 8(t) of the Act, Choice Neighborhood vouchers, mandatory and voluntary conversions, and tenant protection assistance including replacement and relocation assistance or for project-based assistance to prevent the displacement of unassisted elderly tenants currently residing in section 202 properties financed between 1959 and 1974 that are refinanced pursuant to Public Law 106–569, as amended, or under the authority as provided under this Act: *Provided*, That when a public housing development is submitted for demolition or disposition under section 18 of the Act, the Secretary may provide section 8 rental assistance when the units pose an imminent health and safety risk to residents: *Provided further*, That the Secretary may only provide replacement vouchers for units that were occupied within the previous 24 months that cease to be available as assisted housing, subject only to the availability of funds: *Provided further*, That of the amounts made available under this paragraph, up to \$5,000,000 may be available to provide tenant protection assistance, not otherwise provided under this paragraph, to residents residing in low vacancy areas and who may have to pay rents greater than 30 percent of household income, as the result of: (A) the maturity of a HUD-insured, HUD-held or section 202 loan that requires the permission of the Secretary prior to loan prepayment; (B) the expiration of a rental assistance contract for which the tenants are not eligible for enhanced voucher or tenant protection assistance under existing law; or (C) the expiration of affordability restrictions accompanying a mortgage or preservation program administered by the Secretary: *Provided further*, That such tenant protection assistance made available under the previous proviso may be provided under the authority of section 8(t) or section 8(o)(13) of the United States Housing Act of 1937 (42 U.S.C. 1437f(t)): *Provided further*, That the Secretary shall issue guidance to implement the previous provisos, including, but not limited to, requirements for defining eligible at-risk households within 60 days of the enactment of this Act: *Provided further*, That any tenant protection voucher made available from amounts under this paragraph shall not be reissued by any public housing agency, except the replacement vouchers as defined by the Secretary by notice, when the initial family that received any such voucher no longer receives such voucher, and the authority for any public housing agency to issue any such voucher shall cease to exist: *Provided further*, That the Secretary may provide section 8 rental assistance from amounts made available under this paragraph for units assisted under a project-based subsidy contract funded under the "Project-Based Rental Assistance" heading under this title where the owner has received a Notice of Default and the units pose an imminent health and safety risk to residents: *Provided further*, That to the extent that the Secretary determines that such units are not feasible for continued rental assistance payments or transfer of the subsidy contract associated with such units to another project or projects and owner or owners, any remaining amounts associated with such units under such contract shall be recaptured and *such recaptured amounts, in an amount equal to the cost of rental assistance provided pursuant to the previous proviso, up to the total amounts recaptured, shall be transferred to and merged with amounts [used to reimburse amounts used]* under this paragraph: *For rental assistance under the preceding proviso;* *Provided further*, That any tenant protection voucher made available from amounts under this paragraph shall not be reissued by any public housing agency, except the replacement vouchers as defined by the Secretary by notice, when the initial family that received any such voucher no longer receives such voucher, and the authority for any public housing agency to issue any such voucher shall cease to exist;

(3) **[\$1,977,000,000] \$1,465,000,000** shall be for administrative and other expenses of public housing agencies in administering the section 8 tenant-based rental assistance program, *in addition to amounts made available for this purpose*

*under the heading "Moving to Work", of which up to [\$30,000,000] \$10,000,000 shall be available to the Secretary to allocate to public housing agencies, including agencies participating in the MTW demonstration, that need additional funds to administer their section 8 programs, including fees associated with section 8 tenant protection rental assistance, the administration of disaster related vouchers, HUD-VASH vouchers, and other special purpose incremental vouchers: Provided*, That no less than **[\$1,947,000,000] \$1,455,000,000** of the amount provided in this paragraph *and all amounts for this purpose under the heading "Moving to Work"* shall be allocated to public housing agencies for the calendar year **[2020] 2021** funding cycle based on section 8(q) of the Act (and related Appropriation Act provisions) as in effect immediately before the enactment of the Quality Housing and Work Responsibility Act of 1998 (Public Law 105–276): *Provided further*, That if the amounts made available under this paragraph *in addition to amounts for this purpose provided under the heading "Moving to Work"* are insufficient to pay the amounts determined under the previous proviso, the Secretary may decrease the amounts allocated to agencies by a uniform percentage applicable to all agencies receiving funding under this paragraph or may, to the extent necessary to provide full payment of amounts determined under the previous proviso, utilize unobligated balances, including recaptures and carryovers, remaining from funds appropriated to the Department of Housing and Urban Development under this heading from prior fiscal years, excluding special purpose vouchers, notwithstanding the purposes for which such amounts were appropriated: *Provided further*, That all public housing agencies participating in the MTW demonstration shall be funded *[pursuant to]* *in accordance with the requirements of the MTW demonstration program and their MTW agreements, if any,* and shall be subject to the same uniform percentage decrease as under the previous proviso: *Provided further*, That amounts provided under this paragraph shall be only for activities related to the provision of tenant-based rental assistance authorized under section 8, including related development activities;

(4) **[\$229,050,000] \$310,000,000** for the renewal of tenant-based assistance contracts under section 811 of the Cranston-Gonzalez National Affordable Housing Act (42 U.S.C. 8013), including necessary administrative expenses: *Provided*, That administrative and other expenses of public housing agencies in administering the special purpose vouchers in this paragraph shall be funded under the same terms and be subject to the same pro rata reduction as the percent decrease for administrative and other expenses to public housing agencies under paragraph (3) of this heading: *Provided further*, That up to \$10,000,000 shall be available only (1) *for adjustments in the allocations for public housing agencies, after applications for an adjustment by a public housing agency that experienced a significant increase, as determined by the Secretary, in Mainstream renewal costs resulting from unforeseen circumstances, and (2) for public housing agencies that despite taking reasonable cost saving measures, as determined by the Secretary, would otherwise be required to terminate the rental assistance for Mainstream families as a result of insufficient funding: Provided further*, That the Secretary shall allocate amounts under the previous proviso based on need, as determined by the Secretary: *Provided further*, That upon turnover, section 811 special purpose vouchers funded under this heading in this or prior Acts, or under any other heading in prior Acts, shall be provided to non-elderly persons with disabilities;

(5) *Of the amounts provided under paragraph (1), up to [\$1,000,000] \$4,000,000 [shall] may be for rental assistance and associated administrative fees for Tribal HUD-VASH to serve Native American veterans that are homeless or at-risk of homelessness living on or near a reservation or other Indian areas: Provided*, That such amount shall be made available for renewal grants to recipients that received assistance under prior Acts under the Tribal HUD-VASH program: *Provided further*, That the Secretary shall be authorized to specify criteria for renewal grants, including data on the utilization of assistance reported by grant recipients: *Provided further*, That such assistance shall be administered in accordance with program requirements under the Native American Housing Assistance and Self-Determination Act of 1996 and modeled after the HUD-VASH program: *Provided further*, That the Secretary shall be authorized to waive, or specify alternative requirements for any provision of any statute or regulation that the Secretary administers in connection with the use of funds made available under this paragraph (except for requirements related to fair housing, nondiscrimination, labor standards, and the environment), upon a finding by the Secretary that any such waivers or alternative requirements are necessary for the effective delivery and administration of such assistance: *Provided further*, That grant recipients shall report to the Secretary on utilization of such rental assistance and other program data, as prescribed by the Secretary: *Provided further*, That the Secretary may reallocate, as determined by the Secretary, amounts returned or recaptured from awards under prior Acts to existing recipients under the Tribal HUD-VASH program; and

**[(6) \$40,000,000** for incremental rental voucher assistance for use through a supported housing program administered in conjunction with the Department of

Veterans Affairs as authorized under section 8(o)(19) of the United States Housing Act of 1937: *Provided*, That the Secretary of Housing and Urban Development shall make such funding available, notwithstanding section 203 (competition provision) of this title, to public housing agencies that partner with eligible VA Medical Centers or other entities as designated by the Secretary of the Department of Veterans Affairs, based on geographical need for such assistance as identified by the Secretary of the Department of Veterans Affairs, public housing agency administrative performance, and other factors as specified by the Secretary of Housing and Urban Development in consultation with the Secretary of the Department of Veterans Affairs: *Provided further*, That the Secretary of Housing and Urban Development may waive, or specify alternative requirements for (in consultation with the Secretary of the Department of Veterans Affairs), any provision of any statute or regulation that the Secretary of Housing and Urban Development administers in connection with the use of funds made available under this paragraph (except for requirements related to fair housing, nondiscrimination, labor standards, and the environment), upon a finding by the Secretary that any such waivers or alternative requirements are necessary for the effective delivery and administration of such voucher assistance: *Provided further*, That assistance made available under this paragraph shall continue to remain available for homeless veterans upon turnover; ]

[(7) \$25,000,000 shall be made available for the family unification program as authorized under section 8(x) of the Act: *Provided*, That the amounts made available under this paragraph are provided as follows: ]

[(A) \$5,000,000 shall be for new incremental voucher assistance: *Provided*, That the assistance made available under this subparagraph shall continue to remain available for family unification upon turnover; and ]

[(B) \$20,000,000 shall be for new incremental voucher assistance to assist eligible youth as defined by such section 8(x)(2)(B): *Provided*, That assistance made available under this subparagraph shall continue to remain available for such eligible youth upon turnover: *Provided further*, That of the total amount made available under this subparagraph, up to \$10,000,000 shall be available on a non-competitive basis to public housing agencies that partner with public child welfare agencies to identify such eligible youth, that request such assistance to timely assist such eligible youth, and that meet any other criteria as specified by the Secretary: *Provided further*, That the Secretary shall review utilization of the assistance made available under the previous proviso, at an interval to be determined by the Secretary, and unutilized voucher assistance that is no longer needed shall be recaptured by the Secretary and reallocated pursuant to the previous proviso: *Provided further*, That for any public housing agency administering voucher assistance appropriated in a prior Act under the family unification program, or made available and competitively selected under this paragraph, that determines that it no longer has an identified need for such assistance upon turnover, such agency shall notify the Secretary, and the Secretary shall recapture such assistance from the agency and reallocate it to any other public housing agency or agencies based on need for voucher assistance in connection with such specified program or eligible youth, as applicable; ]

[(8) \$25,000,000 shall be made available for the mobility demonstration authorized under section 235 of division G of the Consolidated Appropriations Act, 2019 (42 U.S.C. 1437f note; Public Law 116–6; 133 Stat. 465), of which up to \$5,000,000 shall be for new incremental voucher assistance and the remainder of which shall be available to provide mobility-related services to families with children, including pre- and post-move counseling and rent deposits, and to offset the administrative costs of operating the mobility demonstration: *Provided*, That incremental voucher assistance made available under this paragraph shall be for families with children participating in the mobility demonstration and shall continue to remain available for families with children upon turnover: *Provided further*, That for any public housing agency administering voucher assistance under the mobility demonstration that determines that it no longer has an identified need for such assistance upon turnover, such agency shall notify the Secretary, and the Secretary shall recapture such assistance from the agency and reallocate it to any other public housing agency or agencies based on need for voucher assistance in connection with such demonstration; and ]

[(9)] (6) the Secretary shall separately track all special purpose vouchers funded under this heading. (*Department of Housing and Urban Development Appropriations Act, 2020.*)

0007	Rental Assistance Demonstration .....	90	73	64
0008	Veterans Affairs Supportive Housing Vouchers .....	5	83	.....
0013	Section 811 Mainstream Vouchers .....	129	635	310
0014	Family Unification Program .....	30	45	.....
0015	Tribal HUD VASH .....	2	11	.....
0016	Family Mobility Demonstration .....	.....	50	.....
0900	Total new obligations, unexpired accounts (object class 41.0) .....	22,640	24,784	18,897

<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	807	864	.....
1011	Unobligated balance transfer from other acct [086–0163] ...	1	.....	.....
1020	Adjustment of unobligated bal brought forward, Oct 1 .....	–11	.....	.....
1021	Recoveries of prior year unpaid obligations .....	8	.....	.....
1033	Recoveries of prior year paid obligations .....	12	.....	.....
1050	Unobligated balance (total) .....	817	864	.....
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	18,598	19,874	14,833
1121	Appropriations transferred from other acct [086–0304] ...	23	18	.....
1121	Appropriations transferred from other acct [086–0163] ...	66	34	64
1131	Unobligated balance of appropriations permanently reduced .....	.....	–6	.....
1160	Appropriation, discretionary (total) .....	18,687	19,920	14,897
Advance appropriations, discretionary:				
1170	Advance appropriation .....	4,000	4,000	4,000
1900	Budget authority (total) .....	22,687	23,920	18,897
1930	Total budgetary resources available .....	23,504	24,784	18,897
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	864	.....	.....

<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	3,871	4,294	4,729
3001	Adjustments to unpaid obligations, brought forward, Oct 1 .....	11	.....	.....
3010	New obligations, unexpired accounts .....	22,640	24,784	18,897
3020	Outlays (gross) .....	–22,220	–24,349	–19,792
3040	Recoveries of prior year unpaid obligations, unexpired .....	–8	.....	.....
3050	Unpaid obligations, end of year .....	4,294	4,729	3,834
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	3,882	4,294	4,729
3200	Obligated balance, end of year .....	4,294	4,729	3,834

<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	22,687	23,920	18,897
Outlays, gross:				
4010	Outlays from new discretionary authority .....	19,181	20,913	16,645
4011	Outlays from discretionary balances .....	3,039	3,436	3,147
4020	Outlays, gross (total) .....	22,220	24,349	19,792
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4033	Non-Federal sources .....	–12	.....	.....
Additional offsets against gross budget authority only:				
4053	Recoveries of prior year paid obligations, unexpired accounts .....	12	.....	.....
4070	Budget authority, net (discretionary) .....	22,687	23,920	18,897
4080	Outlays, net (discretionary) .....	22,208	24,349	19,792
4180	Budget authority, net (total) .....	22,687	23,920	18,897
4190	Outlays, net (total) .....	22,208	24,349	19,792

The Budget provides \$18.8 billion for the Tenant-Based Rental Assistance (TBRA) program (also known as the Housing Choice Voucher program), which is the Federal Government's largest income-targeted rental assistance program. With this funding, the Housing Choice Voucher program will provide housing assistance to around 1.9 million extremely low- to very low-income families to rent decent, safe, and sanitary housing in the private market. About 2,200 state and local Public Housing Authorities (PHAs) administer the Housing Choice Voucher program.

The Budget provides \$16.9 billion in contract renewals to continue to assist families in calendar year 2021. The Budget also includes \$310 million for the renewal of Section 811 mainstream housing vouchers for persons with disabilities, including the first-time renewal of new mainstream vouchers allocated in 2020, and associated administrative fees, as well as a new set-aside to provide adjustments to PHAs as a result of significant increases in mainstream renewal costs resulting from unforeseen circum-

**Program and Financing** (in millions of dollars)

Identification code 086–0302–0–1–604	2019 actual	2020 est.	2021 est.	
<b>Obligations by program activity:</b>				
0001	Tenant Protection .....	118	185	100
0002	Administrative Fees .....	1,904	2,151	1,465
0006	Contract Renewals .....	20,362	21,551	16,958

TENANT-BASED RENTAL ASSISTANCE—Continued

stances and to prevent the termination of assistance for mainstream families should there be insufficient funding.

In addition, the Budget requests the following: \$1.5 billion in PHA administrative fees to support core functions such as admitting households, conducting housing quality inspections, and completing tenant income certifications; \$100 million for tenant protection vouchers, which are provided to families who may have to relocate due to actions beyond their control, such as a public housing demolition or redevelopment, and when private owners of multi-family developments choose to leave the project-based program or convert to long-term Section 8 contracts; and up to \$4 million for the renewal of vouchers by tribes under the Tribal Housing and Department of Housing and Urban Development and Department of Veterans Affairs Supportive Housing program, to serve Native American veterans who are homeless or at risk of homelessness and living in and around designated tribal areas. The Budget also reflects that PHAs with the Moving to Work (MTW) designation will be receiving funds from the MTW account, instead of the TBRA and Public Housing accounts. The separate MTW account includes \$4.5 billion for MTW agencies' contract renewals and administrative fees.

Further, the Budget continues to support legislative reforms as reflected in the Making Affordable Housing Work Act of 2018 and uniform work requirements.

HOUSING CERTIFICATE FUND

(INCLUDING [RESCISSIONS] CANCELLATIONS)

Unobligated balances, including recaptures and carryover, remaining from funds appropriated to the Department of Housing and Urban Development under this heading, the heading "Annual Contributions for Assisted Housing" and the heading "Project-Based Rental Assistance", for fiscal year [2020] 2021 and prior years may be used for renewal of or amendments to section 8 project-based contracts and for performance-based contract administrators, notwithstanding the purposes for which such funds were appropriated: *Provided*, That any obligated balances of contract authority from fiscal year 1974 and prior that have been terminated [shall be rescinded] *are hereby permanently cancelled: Provided further*, That amounts heretofore recaptured, or recaptured during the current fiscal year, from section 8 project-based contracts from source years fiscal year 1975 through fiscal year 1987 are hereby [rescinded] *permanently cancelled*, and an amount of additional new budget authority, equivalent to the amount [rescinded] *permanently cancelled* is hereby appropriated, to remain available until expended, for the purposes set forth under this heading, in addition to amounts otherwise available. (*Department of Housing and Urban Development Appropriations Act, 2020.*)

Program and Financing (in millions of dollars)

Identification code 086-0319-0-1-604	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0001 Contract Renewals .....	30		
0002 Contract Administrators .....	88	20	10
0900 Total new obligations, unexpired accounts (object class 41.0) .....	118	20	10
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	142	40	52
1020 Adjustment of unobligated bal brought forward, Oct 1 .....	-12		
1021 Recoveries of prior year unpaid obligations .....	38	66	66
1029 Other balances withdrawn to Treasury .....	-21	-36	-36
1033 Recoveries of prior year paid obligations .....	11	2	2
1050 Unobligated balance (total) .....	158	72	84
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	12	26	26
1131 Unobligated balance of appropriations permanently reduced (HCF funds) .....			
1930 Total budgetary resources available .....	158	72	84
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	40	52	74

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	271	220	143
3001 Adjustments to unpaid obligations, brought forward, Oct 1 .....	12		
3010 New obligations, unexpired accounts .....	118	20	10
3020 Outlays (gross) .....	-143	-31	-58
3040 Recoveries of prior year unpaid obligations, unexpired .....	-38	-66	-66
3050 Unpaid obligations, end of year .....	220	143	29
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	283	220	143
3200 Obligated balance, end of year .....	220	143	29

Budget authority and outlays, net:

Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances .....	143	31	58
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources .....	-11	-2	-2
Additional offsets against gross budget authority only:			
4053 Recoveries of prior year paid obligations, unexpired accounts .....	11	2	2
4080 Outlays, net (discretionary) .....	132	29	56
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....	132	29	56

Until 2005, the Housing Certificate Fund provided funding to both the project-based and tenant-based components of the Section 8 program. Project-Based Rental Assistance (PBRA) and Tenant-Based Rental Assistance are now funded in separate accounts. The Housing Certificate Fund retains and recovers balances from previous years' appropriations, and uses those balances to support PBRA contract renewals, amendments, and administration.

PUBLIC HOUSING CAPITAL FUND

(INCLUDING TRANSFER OF FUNDS)

[For the Public Housing Capital Fund Program to carry out capital and management activities for public housing agencies, as authorized under section 9 of the United States Housing Act of 1937 (42 U.S.C. 1437g) (the "Act") \$2,869,893,812, to remain available until September 30, 2023: *Provided*, That notwithstanding any other provision of law or regulation, during fiscal year 2020, the Secretary of Housing and Urban Development may not delegate to any Department official other than the Deputy Secretary and the Assistant Secretary for Public and Indian Housing any authority under paragraph (2) of section 9(j) regarding the extension of the time periods under such section: *Provided further*, That for purposes of such section 9(j), the term "obligate" means, with respect to amounts, that the amounts are subject to a binding agreement that will result in outlays, immediately or in the future: *Provided further*, That of the total amount made available under this heading, up to \$14,000,000 shall be to support ongoing public housing financial and physical assessment activities: *Provided further*, That of the total amount made available under this heading, up to \$1,000,000 shall be to support the costs of administrative and judicial receiverships: *Provided further*, That of the total amount provided under this heading, not to exceed \$64,650,000 shall be available for the Secretary to make grants, notwithstanding section 203 of this Act, to public housing agencies for emergency capital needs including safety and security measures necessary to address crime and drug-related activity as well as needs resulting from unforeseen or unpreventable emergencies and natural disasters excluding Presidentially declared emergencies and natural disasters under the Robert T. Stafford Disaster Relief and Emergency Act (42 U.S.C. 5121 et seq.) occurring in fiscal year 2020, of which \$34,650,000 shall be available for public housing agencies under administrative and judicial receiverships or under the control of a Federal monitor: *Provided further*, That of the amount made available under the previous proviso, not less than \$10,000,000 shall be for safety and security measures: *Provided further*, That in addition to the amount in the previous proviso for such safety and security measures, any amounts that remain available, after all applications received on or before September 30, 2021, for emergency capital needs have been processed, shall be allocated to public housing agencies for such safety and security measures: *Provided further*, That for funds provided under this heading, the limitation in section 9(g)(1) of the Act shall be 25 percent: *Provided further*, That the Secretary may waive the limitation in the previous proviso to allow public housing agencies to fund activities authorized under section 9(e)(1)(C) of the Act: *Provided further*, That the Secretary shall notify public housing agencies requesting waivers under the previous proviso if the request is

approved or denied within 14 days of submitting the request: *Provided further*, That from the funds made available under this heading, the Secretary shall provide bonus awards in fiscal year 2020 to public housing agencies that are designated high performers: *Provided further*, That the Department shall notify public housing agencies of their formula allocation within 60 days of enactment of this Act: *Provided further*, That of the total amount provided under this heading, \$45,000,000 shall be available for competitive grants to public housing agencies to evaluate and reduce lead-based paint hazards and other housing-related hazards including carbon monoxide and mold in public housing: *Provided further*, That of the amounts available under the previous proviso, no less than \$25,000,000 shall be for competitive grants to public housing agencies to evaluate and reduce lead-based paint hazards in public housing by carrying out the activities of risk assessments, abatement, and interim controls (as those terms are defined in section 1004 of the Residential Lead-Based Paint Hazard Reduction Act of 1992 (42 U.S.C. 4851b)): *Provided further*, That for purposes of environmental review, a grant under the previous two provisos shall be considered funds for projects or activities under title I of the United States Housing Act of 1937 (42 U.S.C. 1437 et seq.) for purposes of section 26 of such Act (42 U.S.C. 1437x) and shall be subject to the regulations implementing such section: *Provided further*, That for funds made available under the previous three provisos, the Secretary shall allow a PHA to apply for up to 20 percent of the funds made available under the first two provisos and prioritize need when awarding grants. **Unobligated balances, including recaptures and carryover, remaining from funds appropriated under this heading in prior fiscal years, excluding set asides, shall be transferred to the heading "Public Housing Fund" for distribution to public housing agencies pursuant to the Operating Fund formula at part 990 of title 24, Code of Federal Regulations. (Department of Housing and Urban Development Appropriations Act, 2020.)**

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross .....	2,741	2,839	.....
Outlays, gross:				
4010	Outlays from new discretionary authority .....	120	106	.....
4011	Outlays from discretionary balances .....	2,032	2,312	2,553
4020	Outlays, gross (total) .....	2,152	2,418	2,553
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4033	Non-Federal sources .....	-2	.....	.....
Additional offsets against gross budget authority only:				
4052	Offsetting collections credited to expired accounts .....	1	.....	.....
4053	Recoveries of prior year paid obligations, unexpired accounts .....	1	.....	.....
4060	Additional offsets against budget authority only (total) .....	2	.....	.....
4070	Budget authority, net (discretionary) .....	2,741	2,839	.....
4080	Outlays, net (discretionary) .....	2,150	2,418	2,553
4180	Budget authority, net (total) .....	2,741	2,839	.....
4190	Outlays, net (total) .....	2,150	2,418	2,553

The 2021 Budget requests no funding for the Public Housing Capital Fund, a formula grant program designed to address the most acute capital repairs and replacement needs in public housing properties. The Budget proposes that all unobligated balances from the Capital Fund, excluding set-asides, be directed to the Public Housing Fund and distributed to Public Housing Authorities through the Operating Fund subsidy formula.

**Program and Financing** (in millions of dollars)

Identification code 086-0304-0-1-604	2019 actual	2020 est.	2021 est.	
<b>Obligations by program activity:</b>				
0001	Capital Grants (Modernization) .....	2,624	2,821	.....
0003	Emergency/Disaster Reserve .....	9	20	.....
0004	Emergency/Disaster Reserve (Receivership PHAs) .....	.....	34	.....
0006	Resident Opportunities and Supportive Services .....	31	.....	.....
0007	Administrative Receivership .....	2	1	.....
0008	Financial and Physical Assessment Support .....	13	14	.....
0010	Jobs-Plus Pilot .....	14	.....	.....
0011	Safety and Security .....	5	10	.....
0012	Lead-Based Paint Hazards .....	28	20	.....
0013	Other Health Hazards .....	.....	25	.....
0900	Total new obligations, unexpired accounts (object class 41.0) .....	2,726	2,945	.....
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	87	106	.....
1020	Adjustment of unobligated bal brought forward, Oct 1 .....	-2	.....	.....
1021	Recoveries of prior year unpaid obligations .....	6	.....	.....
1033	Recoveries of prior year paid obligations .....	1	.....	.....
1050	Unobligated balance (total) .....	92	106	.....
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	2,775	2,870	.....
1120	Appropriations transferred to other accts [086-0302] .....	-23	-18	.....
1120	Appropriations transferred to other accts [086-0303] .....	-11	-13	.....
1160	Appropriation, discretionary (total) .....	2,741	2,839	.....
1930	Total budgetary resources available .....	2,833	2,945	.....
Memorandum (non-add) entries:				
1940	Unobligated balance expiring .....	-1	.....	.....
1941	Unexpired unobligated balance, end of year .....	106	.....	.....
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	4,608	5,170	5,697
3001	Adjustments to unpaid obligations, brought forward, Oct 1 .....	.....	3	.....
3010	New obligations, unexpired accounts .....	2,726	2,945	.....
3020	Outlays (gross) .....	-2,152	-2,418	-2,553
3040	Recoveries of prior year unpaid obligations, unexpired .....	-6	.....	.....
3041	Recoveries of prior year unpaid obligations, expired .....	-9	.....	.....
3050	Unpaid obligations, end of year .....	5,170	5,697	3,144
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	4,611	5,170	5,697
3200	Obligated balance, end of year .....	5,170	5,697	3,144

**PUBLIC HOUSING [OPERATING] FUND**

For [2020] 2021 payments to public housing agencies (PHAs) for the operation and management of public housing, as authorized by section 9(e) of the United States Housing Act of 1937 (42 U.S.C. 1437g(e)), **[\$4,549,000,000] \$3,572,000,000**, to remain available until September 30, [2021] 2022 (except as otherwise specified under this heading), in addition to amounts for this purpose under the heading "Moving to Work": *Provided*, That [of the total amount available under this heading, \$25,000,000 shall be available to the Secretary to allocate pursuant to a need-based application process notwithstanding section 203 of this title and not subject to the Operating Fund formula at part 990 of title 24, Code of Federal Regulations to public housing agencies that experience financial insolvency, as determined by the Secretary: *Provided further*, That after all such insolvency needs are met, the Secretary may distribute any remaining funds to all public housing agencies on a pro-rata basis pursuant to the Operating Fund formula at part 990 of title 24, Code of Federal Regulations] the amount of any forgone increases in tenant rent payments due to the implementation of rent incentives as authorized pursuant to waivers or alternative requirements of the Jobs-Plus initiative as described under the heading "Self-Sufficiency Programs" shall be factored into the PHA's general operating fund eligibility pursuant to the formula at 24 CFR Part 990: *Provided further*, That of the total amount available under this heading, up to \$30,000,000 shall be available until September 30, 2024 for competitive grants to PHAs including agencies participating in the Moving to Work (MTW) demonstration for demolition, and the associated relocation and administrative costs, of the most distressed public housing units: *Provided further*, That of the total amount made available under this heading, up to \$23,000,000 shall be available until September 30, 2022 to support ongoing Public Housing Financial and Physical Assessment activities: *Provided further*, That of the total amount made available under this heading, up to \$40,000,000 shall be available until September 30, 2024 to support the costs of administrative and judicial receiverships and for competitive grants to PHAs including agencies participating in the MTW demonstration in receivership, designated troubled or substandard, or otherwise at risk, as determined by the Secretary, for costs associated with public housing asset improvement, repositioning, or recapitalization, in addition to other amounts for that purpose provided under any heading under this title; and for non-competitive grants to PHAs experiencing insolvency, as determined by the Secretary: *Provided further*, That of the total amount made available under this heading, up to \$10,000,000 shall be available until September 30, 2022 for the Secretary to make grants, notwithstanding section 203 of this Act, to PHAs including agencies participating in the MTW demonstration for emergency capital needs resulting from unforeseen or unpreventable emergencies and natural disasters excluding Presidentially declared emergencies and natural disasters under the Robert T. Stafford Disaster Relief and Emergency Act (42 U.S.C. 5121 et seq.) occurring in fiscal year 2021: *Provided further*, That of the total amount made available under this heading, \$35,000,000 shall be available until September 30, 2023 for competitive grants to PHAs including agencies participating in the MTW demonstration to

PUBLIC HOUSING—Continued

evaluate and reduce lead-based paint hazards in public housing: Provided further, That of the total amount made available under this heading, up to \$30,000,000 shall be available until September 30, 2023 for competitive grants to PHAs, including agencies participating in the MTW demonstration, for full lead service line replacement, with eligibility limited to PHAs where the relevant public water system will undergo or has recently undertaken a comprehensive water main replacement program: Provided further, That for purposes of environmental review, a grant under the previous two provisos shall be considered funds for projects or activities under title I of the United States Housing Act of 1937 (42 U.S.C. 1437 et seq.) for purposes of section 26 of such Act (42 U.S.C. 1437x) and shall be subject to the regulations implementing such section. (Department of Housing and Urban Development Appropriations Act, 2020.)

Program and Financing (in millions of dollars)

Identification code 086–0163–0–1–604	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0001 PH Formula Grants .....	4,874	4,544	3,276
0003 Shortfall Prevention .....		25	
0004 Emergency/Disaster Reserve .....			10
0007 Administrative Receivership .....			40
0008 Financial and Physical Assessment Support .....			23
0011 Lead-Based Paint Hazards Competitive Grants .....			35
0012 Lead-Based Water Pipe Testing Grants .....			30
0013 Demolition Grants .....			30
0900 Total new obligations, unexpired accounts (object class 41.0) .....	4,874	4,569	3,444
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	399	82	
1010 Unobligated balance transfer to other accts [086–0302] .....	–1		
1021 Recoveries of prior year unpaid obligations .....	10		
1050 Unobligated balance (total) .....	408	82	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	4,653	4,549	3,572
1120 Appropriations transferred to other accts [086–0302] .....	–66	–34	–64
1120 Appropriations transferred to other accts [086–0303] .....	–39	–28	–64
1160 Appropriation, discretionary (total) .....	4,548	4,487	3,444
1930 Total budgetary resources available .....	4,956	4,569	3,444
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	82		
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	773	1,162	1,211
3001 Adjustments to unpaid obligations, brought forward, Oct 1 .....		16	
3010 New obligations, unexpired accounts .....	4,874	4,569	3,444
3020 Outlays (gross) .....	–4,475	–4,520	–3,656
3040 Recoveries of prior year unpaid obligations, unexpired .....		–10	
3041 Recoveries of prior year unpaid obligations, expired .....		–16	
3050 Unpaid obligations, end of year .....	1,162	1,211	999
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	789	1,162	1,211
3200 Obligated balance, end of year .....	1,162	1,211	999
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	4,548	4,487	3,444
Outlays, gross:			
4010 Outlays from new discretionary authority .....	3,317	3,276	2,445
4011 Outlays from discretionary balances .....	1,158	1,244	1,211
4020 Outlays, gross (total) .....	4,475	4,520	3,656
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources .....	–17		
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts .....	17		
4060 Additional offsets against budget authority only (total) .....	17		
4070 Budget authority, net (discretionary) .....	4,548	4,487	3,444
4080 Outlays, net (discretionary) .....	4,458	4,520	3,656
4180 Budget authority, net (total) .....	4,548	4,487	3,444
4190 Outlays, net (total) .....	4,458	4,520	3,656

The Budget requests \$3.6 billion for the Public Housing Fund. Of this amount, approximately \$3.4 billion is provided for Public Housing Fund grants for the operation, management and maintenance of Public Housing. These formula grants are awarded to Public Housing Authorities (PHAs) based on the Operating Fund formula and support approximately 900,000 public housing units, which serve some of the nation's most vulnerable families. PHAs may also use this funding for modernization improvements or to address other capital needs.

The 2021 Budget eliminates the Public Housing Capital Fund and moves the set-asides previously provided within the Capital Fund to the Public Housing Fund.

These set-asides include up to \$10 million for grants to PHAs for capital needs arising from emergency situations or non-Presidentially declared natural disasters; up to \$30 million for competitive grants to facilitate the demolition of physically obsolete public housing properties; up to \$23 million to support ongoing Public Housing Financial and Physical Assessment activities; up to \$40 million to assist PHAs that are in receivership, designated troubled or substandard, experiencing insolvency, or otherwise at risk; \$35 million for competitive grants to address lead-based paint hazards in Public Housing; and up to \$30 million for competitive grants to PHAs for full lead service line replacement where the local public water system is undertaking a comprehensive water main replacement program.

The Budget also reflects that PHAs with the Moving to Work (MTW) designation will be receiving funds from the MTW account, instead of the Tenant-Based Rental Assistance and Public Housing accounts. The separate MTW account includes \$672 million to fund MTW PHAs' Public Housing Fund allocations.

Further, the Budget continues to support legislative reforms as reflected in the Making Affordable Housing Work Act of 2018 and uniform work requirements.

MOVING TO WORK

For the Moving to Work Demonstration program (MTW demonstration) authorized under section 204 of the Departments of Veterans Affairs and Housing and Urban Development and Independent Agencies Appropriations Act, 1996 (Public Law 104–134) and section 239 of the Transportation, Housing and Urban Development, and Related Agencies Appropriations Act, 2016 (Public Law 114–113), \$5,185,300,000, to remain available until expended: Provided, That the amounts made available under this heading are provided as follows:

(1) \$4,172,900,000 shall be for renewals of expiring section 8 tenant-based annual contributions contracts authorized under the United States Housing Act of 1937, as amended (42 U.S.C. 1437 et seq.) (in this heading referred to as "the Act") (including renewals of enhanced vouchers under any provision of law authorizing such assistance under section 8(t) of the Act) and including renewal of other special purpose incremental vouchers, in addition to amounts made available for these purposes under paragraph (1) under the heading "Tenant-Based Rental Assistance";

(2) \$340,400,000 shall be for administrative and other expenses of public housing agencies in administering the section 8 tenant-based rental assistance program under the Act, in addition to amounts made available for these purposes under paragraph (3) under the heading "Tenant-Based Rental Assistance"; and

(3) \$672,000,000 shall be for 2021 payments to public housing agencies for the operation and management of public housing, as authorized by section 9(e) of the Act (42 U.S.C. 1437g(e)), in addition to amounts made available for these purposes under the heading "Public Housing Fund";

Provided further, That amounts made available under this heading shall be allocated to public housing agencies participating in the MTW demonstration in accordance with the terms and conditions specified under paragraphs (1) and (3) under the heading "Tenant-Based Rental Assistance", and under the heading "Public Housing Fund", respectively: Provided further, That the Secretary shall transfer and merge, to the extent necessary to equalize proration of funding allocations across all public housing agencies for the respective purposes and programs described herein, such amounts as may be necessary from amounts provided under this heading to the heading "Tenant-Based Rental Assistance", or from such heading to this heading, and from this heading to the heading "Public Housing Fund", or from such heading to this heading: Provided further, That any public housing agency designated as a Moving to Work agency pursuant to such section 239 may, upon such designation, use funds (except for special purpose funding, including special

purpose vouchers) previously allocated to any such public housing agency under section 8 or 9 of the United States Housing Act of 1937, including any reserve funds held by the public housing agency or funds held by the Department of Housing and Urban Development, pursuant to the authority for use of section 8 or 9 funding provided under such section and section 204 of title II of the Departments of Veterans Affairs and Housing and Urban Development and Independent Agencies Appropriations Act, 1996 (Public Law 104–134), notwithstanding the purposes for which such funds were appropriated.

**Program and Financing** (in millions of dollars)

Identification code 086–0109–0–1–604	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0001 PH Formula Grants .....			672
0002 Administrative Fees .....			340
0003 Contract Renewals .....			4,173
0900 Total new obligations, unexpired accounts (object class 41.0) .....			5,185
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....			5,185
1930 Total budgetary resources available .....			5,185
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....			5,185
3020 Outlays (gross) .....			–4,322
3050 Unpaid obligations, end of year .....			863
Memorandum (non-add) entries:			
3200 Obligated balance, end of year .....			863
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....			5,185
Outlays, gross:			
4010 Outlays from new discretionary authority .....			4,322
4180 Budget authority, net (total) .....			5,185
4190 Outlays, net (total) .....			4,322

The 2021 Budget requests \$5.2 billion for the Moving to Work (MTW) demonstration program in a new, separate account. With this funding, MTW agencies will provide housing assistance to over 450,000 families. This is the Department of Housing and Urban Development's first request for a separate MTW account for the MTW demonstration program. Of the \$5.2 billion, \$672 million represents funding that would otherwise be in the Public Housing Fund account, and \$4.5 billion represents funding that would otherwise be in the Tenant-Based Rental Assistance (TBRA) account. This funding request is based on the total combined need for both the current 39 MTW PHAs and the approximately 30 PHAs that will receive MTW designation in 2020 through the first cohort of the MTW expansion.

The Budget does not request additional funds for MTW agencies compared to non-MTW PHAs. Through the MTW account, MTW PHAs would receive the same amount of funding that they would have otherwise received through the separate Public Housing and TBRA accounts. The Budget authorizes HUD to transfer funds if necessary to equalize the proration between MTW and non-MTW agencies.

The MTW account would, first, eliminate administrative burden for both MTW PHAs and HUD by reducing the number of funding accounts that must be managed and reconciled for these agencies. Second, it would simplify the tracking of funds, since all funds would be traced back to the MTW account. Third, it would provide greater transparency regarding funding needs of the MTW demonstration program.

Further, the Budget continues to support legislative reforms as reflected in the Making Affordable Housing Work Act of 2018 and uniform work requirements.

**CHOICE NEIGHBORHOODS INITIATIVE**

¶ For competitive grants under the Choice Neighborhoods Initiative (subject to section 24 of the United States Housing Act of 1937 (42 U.S.C. 1437v), unless

otherwise specified under this heading), for transformation, rehabilitation, and replacement housing needs of both public and HUD-assisted housing and to transform neighborhoods of poverty into functioning, sustainable mixed income neighborhoods with appropriate services, schools, public assets, transportation and access to jobs, \$175,000,000, to remain available until September 30, 2022: *Provided*, That grant funds may be used for resident and community services, community development, and affordable housing needs in the community, and for conversion of vacant or foreclosed properties to affordable housing: *Provided further*, That the use of funds made available under this heading shall not be deemed to be public housing notwithstanding section 3(b)(1) of such Act: *Provided further*, That grantees shall commit to an additional period of affordability determined by the Secretary of not fewer than 20 years: *Provided further*, That grantees shall provide a match in State, local, other Federal or private funds: *Provided further*, That grantees may include local governments, tribal entities, public housing authorities, and nonprofits: *Provided further*, That for-profit developers may apply jointly with a public entity: *Provided further*, That for purposes of environmental review, a grantee shall be treated as a public housing agency under section 26 of the United States Housing Act of 1937 (42 U.S.C. 1437x), and grants under this heading shall be subject to the regulations issued by the Secretary to implement such section: *Provided further*, That of the amount provided, not less than \$87,500,000 shall be awarded to public housing agencies: *Provided further*, That such grantees shall create partnerships with other local organizations including assisted housing owners, service agencies, and resident organizations: *Provided further*, That the Secretary shall consult with the Secretaries of Education, Labor, Transportation, Health and Human Services, Agriculture, and Commerce, the Attorney General, and the Administrator of the Environmental Protection Agency to coordinate and leverage other appropriate Federal resources: *Provided further*, That no more than \$5,000,000 of funds made available under this heading may be provided as grants to undertake comprehensive local planning with input from residents and the community: *Provided further*, That unobligated balances, including recaptures, remaining from funds appropriated under the heading "Revitalization of Severely Distressed Public Housing (HOPE VI)" in fiscal year 2011 and prior fiscal years may be used for purposes under this heading, notwithstanding the purposes for which such amounts were appropriated: *Provided further*, That the Secretary shall issue the Notice of Funding Availability for funds made available under this heading no later than 90 days after enactment of this Act: *Provided further*, That the Secretary shall make grant awards no later than one year from the date of enactment of this Act in such amounts that the Secretary determines: *Provided further*, That notwithstanding section 24(o) of the United States Housing Act of 1937 (42 U.S.C. 1437v(o)), the Secretary may, until September 30, 2023, obligate any available unobligated balances made available under this heading in this, or any prior Act. ¶ (Department of Housing and Urban Development Appropriations Act, 2020.)

**Program and Financing** (in millions of dollars)

Identification code 086–0349–0–1–604	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0001 Choice Neighborhoods Grants .....	121	163	175
0900 Total new obligations, unexpired accounts (object class 41.0) .....	121	163	175
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	134	163	175
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	150	175	
1930 Total budgetary resources available .....	284	338	175
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	163	175	
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	509	520	515
3010 New obligations, unexpired accounts .....	121	163	175
3020 Outlays (gross) .....	–109	–168	–179
3041 Recoveries of prior year unpaid obligations, expired .....	–1		
3050 Unpaid obligations, end of year .....	520	515	511
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	509	520	515
3200 Obligated balance, end of year .....	520	515	511
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	150	175	

CHOICE NEIGHBORHOODS INITIATIVE—Continued  
Program and Financing—Continued

Identification code 086-0349-0-1-604	2019 actual	2020 est.	2021 est.
<b>Outlays, gross:</b>			
4011 Outlays from discretionary balances .....	109	168	179
4180 Budget authority, net (total) .....	150	175	.....
4190 Outlays, net (total) .....	109	168	179

The 2021 Budget does not request funding for Choice Neighborhoods. The Choice Neighborhoods Initiative provides competitive planning and implementation grants to improve neighborhoods with distressed public and/or other HUD-assisted housing. The Department will continue to monitor and provide assistance for existing HOPE VI and Choice Neighborhoods projects.

REVITALIZATION OF SEVERELY DISTRESSED PUBLIC HOUSING (HOPE VI)

Program and Financing (in millions of dollars)

Identification code 086-0218-0-1-604	2019 actual	2020 est.	2021 est.
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	32	19	1
3020 Outlays (gross) .....	-13	-18	-1
3050 Unpaid obligations, end of year .....	19	1	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	32	19	1
3200 Obligated balance, end of year .....	19	1	.....
<b>Budget authority and outlays, net:</b>			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances .....	13	18	1
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	13	18	1

The HOPE VI program has accomplished its goal of contributing to the demolition of approximately 100,000 severely distressed Public Housing units. The Budget proposes no additional funds for this program.

SELF-SUFFICIENCY PROGRAMS  
(INCLUDING TRANSFER OF FUNDS)

For activities and assistance related to Self-Sufficiency Programs, to remain available until September 30, 2023 (except as otherwise specified under this heading), **[\$130,000,000] \$190,000,000:** *Provided*, That the amounts made available under this heading are provided as follows:

(1) **[\$80,000,000] \$90,000,000** shall be for the Family Self-Sufficiency program to support family self-sufficiency coordinators under section 23 of the United States Housing Act of 1937 (42 U.S.C. 1437u), to promote the development of local strategies to coordinate the use of assistance under sections 8 and 9 of such Act with public and private resources, and enable eligible families to achieve economic independence and self-sufficiency: *Provided*, That the Secretary may, by Federal Register notice, waive or specify alternative requirements under subsections (b)(3), (b)(4), (b)(5), or (c)(1) of section 23 of such Act in order to facilitate the operation of a unified self-sufficiency program for individuals receiving assistance under different provisions of the Act, as determined by the Secretary: *Provided further*, That an owner or sponsor of a multifamily property receiving project-based rental assistance under section 8 shall be eligible to receive awards from the Secretary under this paragraph to support family self-sufficiency coordinators: *Provided further*, That owners or sponsors of a [privately owned] multifamily property [with a section 8 contract] receiving project-based rental assistance under section 8 may voluntarily make a Family Self-Sufficiency program available to the assisted tenants of such property in accordance with procedures established by the Secretary: *Provided further*, That such procedures established pursuant to the previous proviso shall permit participating tenants to accrue escrow funds in accordance with section 23(d)(2) and shall allow owners to use funding from residual receipt accounts to hire coordinators for their own Family Self-Sufficiency program;

**[(2) \$35,000,000]** shall be for the Resident Opportunity and Self-Sufficiency program to provide for supportive services, service coordinators, and congregate services as authorized by section 34 of the United States Housing Act of 1937 (42 U.S.C. 1437z-6) and the Native American Housing Assistance and Self-Determination Act of 1996 (25 U.S.C. 4101 et seq.); and

**(2[3]) [\$15,000,000] \$100,000,000** shall be available until September 30, 2024 for a Jobs-Plus initiative, modeled after the Jobs-Plus demonstration: *Provided*, That funding provided under this paragraph shall be available for competitive grants to [partnerships between] public housing authorities [ , ] or owners or sponsors of multifamily properties receiving project-based rental assistance under section 8, that, in partnership with local workforce investment boards established under section 107 of the Workforce Innovation and Opportunity Act of 2014 (29 U.S.C. 3122), and other agencies and organizations, [that] provide support to help public housing residents, or tenants residing in a unit assisted under a project-based section 8 contract (including section 8(o)(13) of the United States Housing Act of 1937), obtain employment [and] or increase earnings, or both: *Provided further*, That applicants must demonstrate the ability to provide services to such residents or tenants, partner with workforce investment boards, and leverage service dollars: *Provided further*, That the Secretary may allow public housing agencies to request exemptions from rent and income limitation requirements under sections 3 and 6 of the United States Housing Act of 1937 (42 U.S.C. 1437a, 1437d), as necessary to implement the Jobs-Plus program, on such terms and conditions as the Secretary may approve upon a finding by the Secretary that any such waivers or alternative requirements are necessary for the effective implementation of the Jobs-Plus initiative as a voluntary program for residents: *Provided further*, That the Secretary shall publish by notice in the Federal Register any waivers or alternative requirements pursuant to the preceding proviso no later than 10 days before the effective date of such notice: *Provided further*, That the costs of any rent incentives as authorized pursuant to such waivers or alternative requirements shall not be charged against the competitive grant amounts made available under this paragraph: *Provided further*, That amounts made available for the Jobs-Plus initiative in prior acts under the heading "Public Housing Capital Fund" that remain available or are subsequently recaptured shall be transferred to this account and shall be available for the purposes of this paragraph. (Department of Housing and Urban Development Appropriations Act, 2020.)

Program and Financing (in millions of dollars)

Identification code 086-0350-0-1-604	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0001 Family Self-Sufficiency .....	76	80	90
0002 Jobs-Plus Initiative .....	.....	15	100
0003 Resident Opportunities and Supportive Services .....	.....	35	.....
0900 Total new obligations, unexpired accounts (object class 41.0) .....	76	130	190
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	75	79	79
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	80	130	190
1930 Total budgetary resources available .....	155	209	269
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	79	79	79
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	29	33	85
3010 New obligations, unexpired accounts .....	76	130	190
3020 Outlays (gross) .....	-71	-78	-112
3041 Recoveries of prior year unpaid obligations, expired .....	-1	.....	.....
3050 Unpaid obligations, end of year .....	33	85	163
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	29	33	85
3200 Obligated balance, end of year .....	33	85	163
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	80	130	190
Outlays, gross:			
4011 Outlays from discretionary balances .....	71	78	112
4180 Budget authority, net (total) .....	80	130	190
4190 Outlays, net (total) .....	71	78	112

The 2021 Budget requests \$190 million for a new Self-Sufficiency Programs account, which includes \$90 million for the Family Self-Sufficiency



(FSS) program, and \$100 million for the Jobs Plus Initiative. At this funding level, FSS will be able to fund approximately 1,500 coordinators to support over 84,000 families; in addition to Public Housing Authorities (PHAs), the request would allow owners or sponsors of multifamily properties receiving project-based rental assistance under section 8 to receive funding. The Jobs-Plus initiative will support grants for PHAs administering public housing; in addition it will be able to support new grants for both PHAs administering project-based vouchers and owners or sponsors of multifamily properties receiving project-based rental assistance under section 8.

**NATIVE AMERICAN PROGRAMS**  
**[(INCLUDING TRANSFER OF FUNDS)]**

For [activities and assistance] *the Native American Housing Block Grants Program*, as authorized under title I of the Native American Housing Assistance and Self-Determination Act of 1996 (NAHASDA) (25 U.S.C. 4111 et seq.), [title I of the Housing and Community Development Act of 1974 with respect to Indian tribes (42 U.S.C. 5306(a)(1)), and related training and technical assistance, \$825,000,000] \$600,000,000, to remain available until September 30, [2024, unless otherwise specified: *Provided*, That the amounts made available under this heading are provided as follows: ]

[(1) \$646,000,000 shall be available for the Native American Housing Block Grants program, as authorized under title I of NAHASDA] 2025: *Provided*, That, notwithstanding NAHASDA, to determine the amount of the allocation under title I of such Act for each Indian tribe, the Secretary shall apply the formula under section 302 of such Act with the need component based on single-race census data and with the need component based on multi-race census data, and the amount of the allocation for each Indian tribe shall be the greater of the two resulting allocation amounts: *Provided further*, That [the Department will notify grantees of their formula allocation within 60 days of the date of enactment of this Act; ]

[(2) \$2,000,000 shall be] *funds made available in prior Acts* for the cost of guaranteed notes and other obligations, as authorized by title VI of NAHASDA, *are available to subsidize the total principal amount of any notes and other obligations, any part of which is to be guaranteed, up to \$30,000,000: Provided further*, That such costs, including the costs of modifying such notes and other obligations, shall be as defined in section 502 of the Congressional Budget Act of 1974, as amended[: *Provided further*, That these funds are available to subsidize the total principal amount of any notes and other obligations, any part of which is to be guaranteed, not to exceed \$32,000,000; ]

[(3) \$100,000,000 shall be available for competitive grants under the Native American Housing Block Grants program, as authorized under title I of NAHASDA: *Provided*, That the Secretary shall obligate this additional amount for competitive grants to eligible recipients authorized under NAHASDA that apply for funds: *Provided further*, That in awarding this additional amount, the Secretary shall consider need and administrative capacity, and shall give priority to projects that will spur construction and rehabilitation: *Provided further*, That a grant funded pursuant to this paragraph shall be not greater than \$10,000,000: *Provided further*, That up to 1 percent of this additional amount may be transferred, in aggregate, to "Program Offices-Public and Indian Housing" for necessary costs of administering and overseeing the obligation and expenditure of this additional amount and of additional amounts provided in prior years, to remain available until September 30, 2025: *Provided further*, That any funds transferred pursuant to the previous proviso in prior Acts may also be used for the purposes described in the previous proviso: ]

[(4) \$70,000,000 shall be available for grants to Indian tribes for carrying out the Indian Community Development Block Grant program under title I of the Housing and Community Development Act of 1974, notwithstanding section 106(a)(1) of such Act, of which, notwithstanding any other provision of law (including section 203 of this Act), up to \$4,000,000 may be used for emergencies that constitute imminent threats to health and safety: *Provided*, That not to exceed 20 percent of any grant made with funds appropriated under this paragraph shall be expended for planning and management development and administration: *Provided further*, That funds provided under this paragraph shall remain available until September 30, 2022; and ]

[(5) \$7,000,000 shall be available for providing training and technical assistance to Indian tribes, Indian housing authorities and tribally designated housing entities, to support the inspection of Indian housing units, contract expertise, and for training and technical assistance related to funding provided under this heading and other headings under this Act for the needs of Native American families and Indian country: *Provided*, That of the funds made available under this paragraph,

not less than \$2,000,000 shall be available for a national organization as authorized under section 703 of NAHASDA (25 U.S.C. 4212): *Provided further*, That amounts made available under this paragraph may be used, contracted, or competed as determined by the Secretary: *Provided further*, That notwithstanding the provisions of the Federal Grant and Cooperative Agreements Act of 1977 (31 U.S.C. 6301–6308), the amounts made available under this paragraph may be used by the Secretary to enter into cooperative agreements with public and private organizations, agencies, institutions, and other technical assistance providers to support the administration of negotiated rulemaking under section 106 of NAHASDA (25 U.S.C. 4116), the administration of the allocation formula under section 302 of NAHASDA (25 U.S.C. 4152), and the administration of performance tracking and reporting under section 407 of NAHASDA (25 U.S.C. 4167): *Provided further*, That of the funds made available under this paragraph, not more than \$1,000,000 shall be available to support utilization, outreach, and capacity building with tribes and tribal housing organizations for the Tribal HUD-VASH program]. (*Department of Housing and Urban Development Appropriations Act, 2020.*)

**Program and Financing** (in millions of dollars)

Identification code 086–0313–0–1–604	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0010 Indian Housing Block Grants .....	650	849	699
0011 Technical Assistance .....	8	5	2
0015 National and Regional Organizations .....	4	2	.....
0016 Indian Community Development Block Grant .....	.....	70	.....
0091 Direct program activities, subtotal .....	662	926	701
Credit program obligations:			
0702 Loan guarantee subsidy .....	1	2	1
0791 Direct program activities, subtotal .....	1	2	1
0900 Total new obligations, unexpired accounts (object class 41.0) .....	663	928	702
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	125	215	111
1010 Unobligated balance transfer to other accts [086–0337] .....	–1	.....	.....
1020 Adjustment of unobligated bal brought forward, Oct 1 .....	–9	.....	.....
1021 Recoveries of prior year unpaid obligations .....	1	.....	.....
1033 Recoveries of prior year paid obligations .....	9	.....	.....
1050 Unobligated balance (total) .....	125	215	111
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	754	825	600
1120 Appropriations transferred to other acct [086–0337] .....	–1	.....	.....
1120 Appropriations transferred to other acct [086–0479] .....	.....	–1	.....
1160 Appropriation, discretionary (total) .....	753	824	600
1900 Budget authority (total) .....	753	824	600
1930 Total budgetary resources available .....	878	1,039	711
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	215	111	9
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	789	794	1,081
3001 Adjustments to unpaid obligations, brought forward, Oct 1 .....	9	.....	.....
3010 New obligations, unexpired accounts .....	663	928	702
3020 Outlays (gross) .....	–666	–641	–685
3040 Recoveries of prior year unpaid obligations, unexpired .....	–1	.....	.....
3050 Unpaid obligations, end of year .....	794	1,081	1,098
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	798	794	1,081
3200 Obligated balance, end of year .....	794	1,081	1,098
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	753	824	600
Outlays, gross:			
4010 Outlays from new discretionary authority .....	256	288	210
4011 Outlays from discretionary balances .....	410	353	475
4020 Outlays, gross (total) .....	666	641	685
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources .....	–9	.....	.....
Additional offsets against gross budget authority only:			
4053 Recoveries of prior year paid obligations, unexpired accounts .....	9	.....	.....
4070 Budget authority, net (discretionary) .....	753	824	600

NATIVE AMERICAN PROGRAMS—Continued  
Program and Financing—Continued

Identification code 086-0313-0-1-604	2019 actual	2020 est.	2021 est.
4080 Outlays, net (discretionary) .....	657	641	685
4180 Budget authority, net (total) .....	753	824	600
4190 Outlays, net (total) .....	657	641	685

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 086-0313-0-1-604	2019 actual	2020 est.	2021 est.
Guaranteed loan levels supportable by subsidy budget authority:			
215001 Title VI Indian Federal Guarantees Program .....	13	17	20
Guaranteed loan subsidy (in percent):			
232001 Title VI Indian Federal Guarantees Program .....	11.26	6.25	6.39
232999 Weighted average subsidy rate .....	11.26	6.25	6.39
Guaranteed loan subsidy budget authority:			
233001 Title VI Indian Federal Guarantees Program .....	2	2	1
Guaranteed loan subsidy outlays:			
234001 Title VI Indian Federal Guarantees Program .....	1	1	2
Guaranteed loan reestimates:			
235001 Title VI Indian Federal Guarantees Program .....	-14	-2	

The Budget requests \$600 million for the Indian Housing Block Grant program, which allocates funding on a formula basis. The program supports a wide range of affordable housing activities in Indian Country to recipients representing more than 570 Indian Tribes nationwide. The Budget also supports up to \$30 million in new loan guarantees through the Title VI program, which assists Tribes or Tribally-designated entities finance affordable housing construction and related community development projects. Due to the availability of unobligated credit subsidy, the Title VI program does not require additional budget authority for new loan guarantees in 2021.

TITLE VI INDIAN FEDERAL GUARANTEES FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4244-0-3-604	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
Credit program obligations:			
0742 Downward reestimates paid to receipt accounts .....	11	1	
0743 Interest on downward reestimates .....	3		
0900 Total new obligations, unexpired accounts .....	14	1	
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	16	3	4
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected .....		1	2
1801 Change in uncollected payments, Federal sources .....	1	1	
1850 Spending auth from offsetting collections, mand (total) .....	1	2	2
1930 Total budgetary resources available .....	17	5	6
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	3	4	6
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	14	1	
3020 Outlays (gross) .....	-14	-1	
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-1	-2	-3
3070 Change in uncollected pymts, Fed sources, unexpired .....	-1	-1	
3090 Uncollected pymts, Fed sources, end of year .....	-2	-3	-3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	-1	-2	-3
3200 Obligated balance, end of year .....	-2	-3	-3
<b>Financing authority and disbursements, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	1	2	2
Financing disbursements:			
4110 Outlays, gross (total) .....	14	1	

Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources .....	-1		-2
Additional offsets against financing authority only (total):			
4140 Change in uncollected pymts, Fed sources, unexpired .....	-1	-1	
4170 Outlays, net (mandatory) .....	14		-2
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....	14		-2

Status of Guaranteed Loans (in millions of dollars)

Identification code 086-4244-0-3-604	2019 actual	2020 est.	2021 est.
Position with respect to appropriations act limitation on commitments:			
2111 Guaranteed loan commitments from current-year authority .....	17	32	30
2121 Limitation available from carry-forward .....	32	36	55
2143 Uncommitted limitation carried forward .....	-36	-51	-65
2150 Total guaranteed loan commitments .....	13	17	20
2199 Guaranteed amount of guaranteed loan commitments .....	13	17	20
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year .....	81	70	74
2231 Disbursements of new guaranteed loans .....	2	17	20
2251 Repayments and prepayments .....	-13	-13	-16
2263 Adjustments: Terminations for default that result in claim payments .....			
2290 Outstanding, end of year .....	70	74	78
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year .....	70	74	78

Balance Sheet (in millions of dollars)

Identification code 086-4244-0-3-604	2018 actual	2019 actual
<b>ASSETS:</b>		
1101 Federal assets: Fund balances with Treasury .....	16	2
1999 Total assets .....	16	2
<b>LIABILITIES:</b>		
2204 Non-Federal liabilities: Liabilities for loan guarantees .....	16	2
<b>NET POSITION:</b>		
3300 Cumulative results of operations .....		
4999 Total liabilities and net position .....	16	2

NATIVE HAWAIIAN HOUSING BLOCK GRANT

For the Native Hawaiian Housing Block Grant program, as authorized under title VIII of the Native American Housing Assistance and Self-Determination Act of 1996 (25 U.S.C. 4111 et seq.), \$2,000,000, to remain available until September 30, 2024: *Provided*, That notwithstanding section 812(b) of such Act, the Department of Hawaiian Home Lands may not invest grant amounts provided under this heading in investment securities and other obligations: *Provided further*, That amounts made available under this heading in this and prior fiscal years may be used to provide rental assistance to eligible Native Hawaiian families both on and off the Hawaiian Home Lands, notwithstanding any other provision of law. (Department of Housing and Urban Development Appropriations Act, 2020.)

Program and Financing (in millions of dollars)

Identification code 086-0235-0-1-604	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0001 Native Hawaiian Housing Block Grant .....	2	2	
0900 Total new obligations, unexpired accounts (object class 41.0) .....	2	2	
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	2	2	
1930 Total budgetary resources available .....	2	2	
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	16	17	16
3010 New obligations, unexpired accounts .....	2	2	

3020	Outlays (gross) .....	-1	-3	-3
3050	Unpaid obligations, end of year .....	17	16	13
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	16	17	16
3200	Obligated balance, end of year .....	17	16	13
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	2	2	.....
Outlays, gross:				
4011	Outlays from discretionary balances .....	1	3	3
4180	Budget authority, net (total) .....	2	2	.....
4190	Outlays, net (total) .....	1	3	3

The Native Hawaiian Housing Block Grant program provides funds to develop, maintain and operate affordable housing for eligible low-income Native Hawaiian families. The Hawaiian Department of Hawaiian Home Lands is the sole recipient of NHHBG funds. The Budget does not request funds for this program.

**INDIAN HOUSING LOAN GUARANTEE FUND PROGRAM ACCOUNT**

For the cost of guaranteed loans, as authorized by section 184 of the Housing and Community Development Act of 1992 (12 U.S.C. 1715z-13a), **[\$1,100,000] \$1,500,000**, to remain available until expended: *Provided*, That such costs, including the costs of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974: *Provided further*, That an additional \$500,000, to remain available until expended, shall be available for administrative contract expenses including management processes to carry out the loan guarantee program: *Provided further*, That [the Secretary may subsidize total loan principal, any part of which is to be guaranteed, up to \$1,000,000,000, to remain available until expended: *Provided further*, That for any unobligated balances (including amounts of uncommitted limitation) remaining from amounts made available under this heading in Public Law 115-31, Public Law 115-141, and Public Law 116-6, and for any recaptures occurring in fiscal year 2019 or in future fiscal years of amounts made available under this heading in prior fiscal years, the second proviso of each such heading shall be applied as if "these funds are available to" was struck and "the Secretary may" was inserted in its place] *funds made available in this and prior Acts for the cost of guaranteed loans, as authorized by section 184 of the Housing and Community Development Act of 1992 (12 U.S.C. 1715z-13a), that are unobligated are available to subsidize total loan principal, any part of which is to be guaranteed, up to \$1,000,000,000. (Department of Housing and Urban Development Appropriations Act, 2020.)*

**Program and Financing** (in millions of dollars)

Identification code 086-0223-0-1-371	2019 actual	2020 est.	2021 est.	
<b>Obligations by program activity:</b>				
Credit program obligations:				
0702	Loan guarantee subsidy .....	1	1	1
0707	Reestimates of loan guarantee subsidy .....	13	2	.....
0708	Interest on reestimates of loan guarantee subsidy .....	9	.....	.....
0709	Administrative expenses .....	.....	1	1
0900	Total new obligations, unexpired accounts (object class 41.0) .....	23	4	2
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	8	8	8
1001	Discretionary unobligated balance brought fwd, Oct 1 .....	8	8	.....
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	1	2	2
Appropriations, mandatory:				
1200	Appropriation .....	22	2	.....
1900	Budget authority (total) .....	23	4	2
1930	Total budgetary resources available .....	31	12	10
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	8	8	8
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	1	.....	.....
3010	New obligations, unexpired accounts .....	23	4	2
3020	Outlays (gross) .....	-24	-4	-2

Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	1	.....	.....
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	1	2	2
Outlays, gross:				
4010	Outlays from new discretionary authority .....	1	.....	.....
4011	Outlays from discretionary balances .....	1	2	2
4020	Outlays, gross (total) .....	2	2	2
Mandatory:				
4090	Budget authority, gross .....	22	2	.....
Outlays, gross:				
4100	Outlays from new mandatory authority .....	22	2	.....
4180	Budget authority, net (total) .....	23	4	2
4190	Outlays, net (total) .....	24	4	2

**Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program** (in millions of dollars)

Identification code 086-0223-0-1-371	2019 actual	2020 est.	2021 est.	
Guaranteed loan levels supportable by subsidy budget authority:				
215001	Indian Housing Loan Guarantee .....	548	600	600
Guaranteed loan subsidy (in percent):				
232001	Indian Housing Loan Guarantee .....	0.26	0.11	0.30
232999	Weighted average subsidy rate .....	0.26	0.11	0.30
Guaranteed loan subsidy budget authority:				
233001	Indian Housing Loan Guarantee .....	1	1	1
Guaranteed loan subsidy outlays:				
234001	Indian Housing Loan Guarantee .....	1	1	1
Guaranteed loan reestimates:				
235001	Indian Housing Loan Guarantee .....	-68	-32	.....
Administrative expense data:				
3510	Budget authority .....	.....	1	1
3590	Outlays from new authority .....	.....	1	1

The Indian Housing Loan Guarantee program (also known as the Section 184 program) provides access to private mortgage financing for Native Americans, Indian Tribes and their tribally-designated housing entities that could otherwise face barriers due to the unique legal status of Indian trust land. The Budget requests \$2.0 million to support up to \$1.0 billion in new loan guarantees for this program.

**INDIAN HOUSING LOAN GUARANTEE FUND FINANCING ACCOUNT**

**Program and Financing** (in millions of dollars)

Identification code 086-4104-0-3-604	2019 actual	2020 est.	2021 est.	
<b>Obligations by program activity:</b>				
Credit program obligations:				
0711	Default claim payments on principal .....	15	20	25
0713	Payment of interest to Treasury .....	3	1	2
0742	Downward reestimates paid to receipt accounts .....	81	27	.....
0743	Interest on downward reestimates .....	9	6	.....
0900	Total new obligations, unexpired accounts .....	108	54	27
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	318	158	114
1023	Unobligated balances applied to repay debt .....	-104	-11	.....
1050	Unobligated balance (total) .....	214	147	114
Financing authority:				
Spending authority from offsetting collections, mandatory:				
1800	Collected .....	52	21	22
1930	Total budgetary resources available .....	266	168	136
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	158	114	109
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3010	New obligations, unexpired accounts .....	108	54	27
3020	Outlays (gross) .....	-108	-54	-26
3050	Unpaid obligations, end of year .....	.....	.....	1
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-2	-2	-2

INDIAN HOUSING LOAN GUARANTEE FUND FINANCING ACCOUNT—Continued  
Program and Financing—Continued

Identification code 086-4104-0-3-604	2019 actual	2020 est.	2021 est.
3090 Uncollected pymts, Fed sources, end of year .....	-2	-2	-2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	-2	-2	-2
3200 Obligated balance, end of year .....	-2	-2	-1
<b>Financing authority and disbursements, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	52	21	22
Financing disbursements:			
4110 Outlays, gross (total) .....	108	54	26
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources: Payments from program account .....	-23	-3	-2
4122 Interest on uninvested funds .....	-7	-7	-7
4123 Non-Federal sources .....	-22	-11	-13
4130 Offsets against gross budget authority and outlays (total) ....	-52	-21	-22
4170 Outlays, net (mandatory) .....	56	33	4
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....	56	33	4

Status of Guaranteed Loans (in millions of dollars)

Identification code 086-4104-0-3-604	2019 actual	2020 est.	2021 est.
Position with respect to appropriations act limitation on commitments:			
2111 Guaranteed loan commitments from current-year authority .....	554	1,000	500
2121 Limitation available from carry-forward .....	891	1,059	1,459
2143 Uncommitted limitation carried forward .....	-897	-1,459	-1,359
2150 Total guaranteed loan commitments .....	548	600	600
2199 Guaranteed amount of guaranteed loan commitments .....	548	600	600
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year .....	7,227	7,609	8,176
2231 Disbursements of new guaranteed loans .....	394	600	600
2251 Repayments and prepayments .....		-12	-12
Adjustments:			
2263 Terminations for default that result in claim payments .....	-15	-21	-24
2264 Other adjustments, net .....	3		
2290 Outstanding, end of year .....	7,609	8,176	8,740
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year .....	7,609	8,176	8,740

Balance Sheet (in millions of dollars)

Identification code 086-4104-0-3-604	2018 actual	2019 actual
<b>ASSETS:</b>		
Federal assets:		
1101 Fund balances with Treasury .....	305	145
Investments in U.S. securities:		
1106 Receivables, net .....	1	1
1504 Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable: Foreclosed property .....	7	9
1999 Total assets .....	313	155
<b>LIABILITIES:</b>		
2103 Federal liabilities: Debt Payable to Treasury .....	116	12
Non-Federal liabilities:		
2201 Accounts payable .....		
2204 Liabilities for loan guarantees .....	194	137
2207 Unearned revenues and advances .....	2	5
2999 Total liabilities .....	312	154
<b>NET POSITION:</b>		
3300 Cumulative results of operations .....	1	1
4999 Total liabilities and net position .....	313	155

NATIVE HAWAIIAN HOUSING LOAN GUARANTEE FUND PROGRAM ACCOUNT  
Program and Financing (in millions of dollars)

Identification code 086-0233-0-1-371	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
Credit program obligations:			
0707 Reestimates of loan guarantee subsidy .....	4	2	
0708 Interest on reestimates of loan guarantee subsidy .....	1		
0900 Total new obligations, unexpired accounts (object class 41.0) .....	5	2	
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	6	6	6
Budget authority:			
Appropriations, discretionary:			
1131 Unobligated balance of appropriations permanently reduced .....			-2
Appropriations, mandatory:			
1200 Appropriation .....	5	2	
1900 Budget authority (total) .....	5	2	-2
1930 Total budgetary resources available .....	11	8	4
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	6	6	4

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts .....	5	2	
3020 Outlays (gross) .....	-5	-2	

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....			-2
Mandatory:			
4090 Budget authority, gross .....	5	2	
Outlays, gross:			
4100 Outlays from new mandatory authority .....	5	2	
4180 Budget authority, net (total) .....	5	2	-2
4190 Outlays, net (total) .....	5	2	

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 086-0233-0-1-371	2019 actual	2020 est.	2021 est.
Guaranteed loan levels supportable by subsidy budget authority:			
215001 Native Hawaiian Housing Loan Guarantees .....	16	16	15
Guaranteed loan subsidy (in percent):			
232001 Native Hawaiian Housing Loan Guarantees .....	-32	-34	-15
232999 Weighted average subsidy rate .....	-32	-34	-15
Guaranteed loan reestimates:			
235001 Native Hawaiian Housing Loan Guarantees .....	5	1	

The Native Hawaiian Housing Loan Guarantee program (also known as the Section 184A program) provides access to private mortgage financing to Native Hawaiian families who are eligible to reside on Hawaiian home lands and would otherwise face barriers to acquiring such financing because of the unique legal status of the Hawaiian home lands. The Budget does not request any new credit subsidy budget authority for this program and proposes to cancel \$2 million in previously appropriated credit subsidy. Since 2017, this program has operated on a negative subsidy basis, and the program has sufficient balances of prior-year loan guarantee limitation to maintain program operations.

NATIVE HAWAIIAN HOUSING LOAN GUARANTEE FUND FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4351-0-3-371	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
Credit program obligations:			
0711 Default claim payments on principal .....	1	4	2
0900 Total new obligations, unexpired accounts .....	1	4	2

<b>Budgetary resources:</b>			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 .....	3	3 2
1023	Unobligated balances applied to repay debt .....	-4	.....
1033	Recoveries of prior year paid obligations .....	1	..... 1
1050	Unobligated balance (total) .....	.....	3 3
Financing authority:			
Borrowing authority, mandatory:			
1400	Borrowing authority .....	.....	1 .....
Spending authority from offsetting collections, mandatory:			
1800	Collected .....	5	..... 2 .....
1825	Spending authority from offsetting collections applied to repay debt .....	-1	.....
1850	Spending auth from offsetting collections, mand (total) .....	4	..... 2 .....
1900	Budget authority (total) .....	4	..... 3 .....
1930	Total budgetary resources available .....	4	..... 6 3
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year .....	3	..... 2 1
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010	New obligations, unexpired accounts .....	1	..... 4 2
3020	Outlays (gross) .....	-1	..... -4 -2
<b>Financing authority and disbursements, net:</b>			
Mandatory:			
4090	Budget authority, gross .....	4	..... 3 .....
Financing disbursements:			
4110	Outlays, gross (total) .....	1	..... 4 2
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120	Federal sources .....	-5	..... -2 .....
4123	Non-Federal sources .....	-1	..... -1
4130	Offsets against gross budget authority and outlays (total) ....	-6	..... -2 -1
Additional offsets against financing authority only (total):			
4143	Recoveries of prior year paid obligations, unexpired accounts .....	1	..... 1
4160	Budget authority, net (mandatory) .....	-1	..... 1 .....
4170	Outlays, net (mandatory) .....	-5	..... 2 1
4180	Budget authority, net (total) .....	-1	..... 1 .....
4190	Outlays, net (total) .....	-5	..... 2 1

**Status of Guaranteed Loans** (in millions of dollars)

Identification code 086-4351-0-3-371	2019 actual	2020 est.	2021 est.
Position with respect to appropriations act limitation on commitments:			
2111	Guaranteed loan commitments from current-year authority .....	.....	.....
2121	Limitation available from carry-forward .....	228	212 189
2143	Uncommitted limitation carried forward .....	-212	-196 -174
2150	Total guaranteed loan commitments .....	16	16 15
2199	Guaranteed amount of guaranteed loan commitments .....	16	16 15
Cumulative balance of guaranteed loans outstanding:			
2210	Outstanding, start of year .....	103	109 112
2231	Disbursements of new guaranteed loans .....	13	15 15
2251	Repayments and prepayments .....	-6	-8 -8
Adjustments:			
2263	Terminations for default that result in claim payments .....	-1	-4 -2
2264	Other adjustments, net .....	.....	.....
2290	Outstanding, end of year .....	109	112 117
Memorandum:			
2299	Guaranteed amount of guaranteed loans outstanding, end of year .....	109	112 117

**Balance Sheet** (in millions of dollars)

Identification code 086-4351-0-3-371	2018 actual	2019 actual
<b>ASSETS:</b>		
1101	Federal assets: Fund balances with Treasury .....	3 3
1504	Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable: Foreclosed property .....	1 .....
1999	Total assets .....	4 3
<b>LIABILITIES:</b>		
2103	Federal liabilities: Debt payable to Treasury .....	7 2
2204	Non-Federal liabilities: Liabilities for loan guarantees .....	3 1
2999	Total liabilities .....	10 3

NET POSITION:		
3300	Cumulative results of operations .....	.....
4999	Total liabilities and net position .....	10 3

**COMMUNITY PLANNING AND DEVELOPMENT**  
*Federal Funds*

**HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS**

For carrying out the Housing Opportunities for Persons with AIDS program, as authorized by the AIDS Housing Opportunity Act (42 U.S.C. 12901 et seq.), **[\$410,000,000] \$330,000,000**, to remain available until September 30, **[2021] 2022**, except that amounts allocated pursuant to section 854(c)(5) of such Act shall remain available until September 30, **[2022: Provided**, That the Secretary shall renew all expiring contracts for permanent supportive housing that initially were funded under section 854(c)(5) of such Act from funds made available under this heading in fiscal year 2010 and prior fiscal years that meet all program requirements before awarding funds for new contracts under such section: *Provided further*, That the Department shall notify grantees of their formula allocation within 60 days of enactment of this Act] **2023**. (*Department of Housing and Urban Development Appropriations Act, 2020*.)

**Program and Financing** (in millions of dollars)

Identification code 086-0308-0-1-604	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0001	HOPWA Formula Grants .....	413	358 335
0002	HOPWA Competitive Grants .....	25	41 60
0900	Total new obligations, unexpired accounts (object class 41.0) .....	438	399 395
<b>Budgetary resources:</b>			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 .....	173	128 139
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation .....	393	410 330
1900	Budget authority (total) .....	393	410 330
1930	Total budgetary resources available .....	566	538 469
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year .....	128	139 74
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	504	583 596
3010	New obligations, unexpired accounts .....	438	399 395
3020	Outlays (gross) .....	-358	-386 -429
3041	Recoveries of prior year unpaid obligations, expired .....	-1	.....
3050	Unpaid obligations, end of year .....	583	596 562
Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	504	583 596
3200	Obligated balance, end of year .....	583	596 562
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000	Budget authority, gross .....	393	410 330
Outlays, gross:			
4010	Outlays from new discretionary authority .....	1	4 3
4011	Outlays from discretionary balances .....	357	382 426
4020	Outlays, gross (total) .....	358	386 429
4180	Budget authority, net (total) .....	393	410 330
4190	Outlays, net (total) .....	358	386 429

The Budget provides \$330 million for the Housing Opportunities for Persons With AIDS (HOPWA) program. HOPWA funding provides States and localities with resources to devise long-term comprehensive strategies for providing housing and supportive services to meet the housing needs of persons living with HIV/AIDS and their families.

Ninety percent of HOPWA funds are distributed to States and eligible metropolitan areas according to a formula, and the remaining ten percent are awarded competitively to States, local governments, and private non-profit entities. The HOPWA formula, which was updated in 2016, allocates funds based on cases of persons living with HIV or AIDS and is adjusted for an area's fair market rent and poverty rates to further ensure HOPWA

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS—Continued

funds are focused on areas that have the most need. The updated formula became effective in 2017, and HUD continues to work closely with formula grantees through a comprehensive technical assistance initiative to develop community-wide strategies for managing the changes. The Budget also proposes to not prioritize renewals in its competition so that funds could support more evidence-based service delivery models to address current community needs.

COMMUNITY DEVELOPMENT FUND

For carrying out the community development block grant program under title I of the Housing and Community Development Act of 1974, as amended (42 U.S.C. 5301 et seq.) ("the Act" herein), \$3,425,000,000, to remain available until September 30, 2022, unless otherwise specified: *Provided*, That unless explicitly provided for under this heading, not to exceed 20 percent of any grant made with funds appropriated under this heading shall be expended for planning and management development and administration: *Provided further*, That a metropolitan city, urban county, unit of general local government, or insular area that directly or indirectly receives funds under this heading may not sell, trade, or otherwise transfer all or any portion of such funds to another such entity in exchange for any other funds, credits or non-Federal considerations, but must use such funds for activities eligible under title I of the Act: *Provided further*, That notwithstanding section 105(e)(1) of the Act, no funds provided under this heading may be provided to a for-profit entity for an economic development project under section 105(a)(17) unless such project has been evaluated and selected in accordance with guidelines required under subsection (e)(2): *Provided further*, That of the total amount provided under this heading, \$25,000,000 shall be for activities authorized under section 8071 of the SUPPORT for Patients and Communities Act (Public Law 115–271): *Provided further*, That the funds allocated pursuant to the previous proviso shall not adversely affect the amount of any formula assistance received by a State under this heading: *Provided further*, That the Secretary shall allocate the funds for such activities based on the percentages shown in Table 1 of the Notice establishing the funding formula published in 84 FR 16027 (April 17, 2019): *Provided further*, That the Department shall notify grantees of their formula allocation within 60 days of enactment of this Act. (Department of Housing and Urban Development Appropriations Act, 2020.)

Program and Financing (in millions of dollars)

Identification code 086–0162–0–1–451	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0001 Community Development Formula Grants .....	3,911	3,558	389
0002 Indian Tribes .....	66	65	.....
0011 Disaster Assistance .....	1,046	13,018	16,004
0015 Recovery Housing (SUPPORT) .....	.....	25	.....
0900 Total new obligations, unexpired accounts (object class 41.0) .....	5,023	16,666	16,393
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	29,242	31,695	18,454
1020 Adjustment of unobligated bal brought forward, Oct 1 .....	-8	.....	.....
1021 Recoveries of prior year unpaid obligations .....	3	.....	.....
1033 Recoveries of prior year paid obligations .....	8	.....	.....
1050 Unobligated balance (total) .....	29,245	31,695	18,454
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	7,476	3,425	.....
1120 Appropriations transferred to other acct [086–0338] .....	-3	.....	.....
1160 Appropriation, discretionary (total) .....	7,473	3,425	.....
1930 Total budgetary resources available .....	36,718	35,120	18,454
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	31,695	18,454	2,061
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	22,590	22,431	31,670
3001 Adjustments to unpaid obligations, brought forward, Oct 1 .....	19	.....	.....
3010 New obligations, unexpired accounts .....	5,023	16,666	16,393
3020 Outlays (gross) .....	-5,197	-7,427	-9,573
3040 Recoveries of prior year unpaid obligations, unexpired .....	-3	.....	.....
3041 Recoveries of prior year unpaid obligations, expired .....	-1	.....	.....
3050 Unpaid obligations, end of year .....	22,431	31,670	38,490

Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	22,609	22,431	31,670
3200 Obligated balance, end of year .....	22,431	31,670	38,490
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	7,473	3,425	.....
Outlays, gross:			
4010 Outlays from new discretionary authority .....	33	34	.....
4011 Outlays from discretionary balances .....	5,164	7,393	9,573
4020 Outlays, gross (total) .....	5,197	7,427	9,573
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources .....	-19	.....	.....
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts .....	11	.....	.....
4053 Recoveries of prior year paid obligations, unexpired accounts .....	8	.....	.....
4060 Additional offsets against budget authority only (total) .....	19	.....	.....
4070 Budget authority, net (discretionary) .....	7,473	3,425	.....
4080 Outlays, net (discretionary) .....	5,178	7,427	9,573
4180 Budget authority, net (total) .....	7,473	3,425	.....
4190 Outlays, net (total) .....	5,178	7,427	9,573

The Community Development Fund account contains the following programs:

**Community Development Block Grant (CDBG).**—The CDBG program provides formula grants to States, local governments, and Insular Areas to benefit mainly low- to moderate-income persons, and support a wide range of community and economic development activities, such as public infrastructure improvements (which account for approximately 36 percent of all CDBG funds), housing rehabilitation and construction (approximately 24 percent of funds), job creation and retention, and public services. Seventy percent of CDBG formula grants are distributed to mainly urban areas (entitlement communities), and 30 percent are distributed to States (non-entitlement communities). The 2021 Budget does not request funding for CDBG, devolving community and economic development to the State and local level.

**Indian Community Development Block Grant (ICDBG).**—The ICDBG provides grants to help develop viable American Indian and Alaska Native Communities with decent housing, a suitable living environment, and economic opportunities, primarily for low- and moderate-income persons. The 2021 Budget does not request funding for ICDBG, which duplicates HUD's larger Native American Housing Block Grant program and other Federal programs.

**CDBG Disaster Recovery (CDBG-DR).**—This account also contains a substantial amount of appropriated CDBG-DR funding provided to communities impacted by major disasters.

**Recovery Housing (SUPPORT).**—The Budget does not provide funding for activities authorized under the SUPPORT for Patients and Communities Act, which was first funded in this account in 2020. This new formula program is allocated to states to provide temporary housing for individuals recovering from substance abuse disorders, including opioids.

BROWNFIELDS REDEVELOPMENT

Program and Financing (in millions of dollars)

Identification code 086–0314–0–1–451	2019 actual	2020 est.	2021 est.
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	5	5	3
3020 Outlays (gross) .....	.....	-2	-2
3050 Unpaid obligations, end of year .....	5	3	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	5	5	3
3200 Obligated balance, end of year .....	5	3	1

<b>Budget authority and outlays, net:</b>			
Discretionary:			
Outlays, gross:			
4011	Outlays from discretionary balances .....	2	2
4180	Budget authority, net (total) .....		
4190	Outlays, net (total) .....	2	2

The Budget requests no funding for the Brownfields Economic Development Initiative (BEDI), which was a competitive grant program designed to assist cities with the redevelopment of brownfield sites for the purposes of economic development and job creation. Local governments have access to other public and private funds for similar purposes. The Consolidated and Further Continuing Appropriations Act, 2015 (Public Law 113–235) permanently rescinded all unobligated balances of BEDI funds, including carryover and recaptures.

**HOME INVESTMENT PARTNERSHIPS PROGRAM**

¶For the HOME Investment Partnerships program, as authorized under title II of the Cranston-Gonzalez National Affordable Housing Act, as amended, \$1,350,000,000, to remain available until September 30, 2023: *Provided*, That notwithstanding the amount made available under this heading, the threshold reduction requirements in sections 216(10) and 217(b)(4) of such Act shall not apply to allocations of such amount: *Provided further*, That the Department shall notify grantees of their formula allocation within 60 days of enactment of this Act: *Provided further*, That section 218(g) of such Act (42 U.S.C. 12748(g)) shall not apply with respect to the right of a jurisdiction to draw funds from its HOME Investment Trust Fund that otherwise expired or would expire in 2016, 2017, 2018, 2019, 2020, 2021, or 2022 under that section: *Provided further*, That section 231(b) of such Act (42 U.S.C. 12771(b)) shall not apply to any uninvested funds that otherwise were deducted or would be deducted from the line of credit in the participating jurisdiction's HOME Investment Trust Fund in 2018, 2019, 2020, 2021, or 2022 under that section.¶ (*Department of Housing and Urban Development Appropriations Act, 2020.*)

**Program and Financing** (in millions of dollars)

Identification code 086–0205–0–1–604	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0001 HOME Investment Program .....	1,513	1,367	216
0900 Total new obligations, unexpired accounts (object class 41.0) .....	1,513	1,367	216
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	491	238	221
1021 Recoveries of prior year unpaid obligations .....	11		
1050 Unobligated balance (total) .....	502	238	221
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	1,250	1,350	
1930 Total budgetary resources available .....	1,752	1,588	221
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-1		
1941 Unexpired unobligated balance, end of year .....	238	221	5

**Change in obligated balance:**

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	2,937	3,494	3,757
3001 Adjustments to unpaid obligations, brought forward, Oct 1 .....	1		
3010 New obligations, unexpired accounts .....	1,513	1,367	216
3011 Obligations ("upward adjustments"), expired accounts .....	4		
3020 Outlays (gross) .....	-939	-1,104	-1,214
3040 Recoveries of prior year unpaid obligations, unexpired .....	-11		
3041 Recoveries of prior year unpaid obligations, expired .....	-11		
3050 Unpaid obligations, end of year .....	3,494	3,757	2,759
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	2,938	3,494	3,757
3200 Obligated balance, end of year .....	3,494	3,757	2,759

**Budget authority and outlays, net:**

Discretionary:			
4000 Budget authority, gross .....	1,250	1,350	
Outlays, gross:			
4010 Outlays from new discretionary authority .....	2	7	

4011 Outlays from discretionary balances .....	937	1,097	1,214
4020 Outlays, gross (total) .....	939	1,104	1,214
4180 Budget authority, net (total) .....	1,250	1,350	
4190 Outlays, net (total) .....	939	1,104	1,214

The HOME Investment Partnerships program (HOME) provides annual formula grant assistance to States and units of local government to increase the supply of affordable housing and expand homeownership for low- to very low-income persons through a wide range of activities that build, buy, and/or rehabilitate affordable housing.

The Budget does not request funding for HOME, and recognizes a greater role for State and local governments and the private sector in addressing community development and affordable housing needs. The Department will continue to administer the program until all existing grant funds are disbursed and closed, and the Department of Housing and Urban Development will also oversee projects assisted with HOME grants until the end of their affordability periods (projects are required to remain affordable for as long as 20 years from the date of completion).

**SELF-HELP AND ASSISTED HOMEOWNERSHIP OPPORTUNITY PROGRAM**

¶For the Self-Help and Assisted Homeownership Opportunity Program, as authorized under section 11 of the Housing Opportunity Program Extension Act of 1996, as amended, \$55,000,000, to remain available until September 30, 2022: *Provided*, That of the total amount provided under this heading, \$10,000,000 shall be made available to the Self-Help Homeownership Opportunity Program as authorized under section 11 of the Housing Opportunity Program Extension Act of 1996, as amended: *Provided further*, That of the total amount provided under this heading, \$36,000,000 shall be made available for the second, third, and fourth capacity building activities authorized under section 4(a) of the HUD Demonstration Act of 1993 (42 U.S.C. 9816 note), of which not less than \$5,000,000 shall be made available for rural capacity building activities: *Provided further*, That of the total amount provided under this heading, \$5,000,000 shall be made available for capacity building by national rural housing organizations with experience assessing national rural conditions and providing financing, training, technical assistance, information, and research to local nonprofits, local governments, and Indian Tribes serving high need rural communities: *Provided further*, That of the total amount provided under this heading, \$4,000,000, shall be made available for a program to rehabilitate and modify the homes of disabled or low-income veterans, as authorized under section 1079 of Public Law 113–291: *Provided further*, That funds provided under the previous proviso shall be awarded within 180 days of enactment of this Act.¶ (*Department of Housing and Urban Development Appropriations Act, 2020.*)

**Program and Financing** (in millions of dollars)

Identification code 086–0176–0–1–604	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0001 Self Help Housing Opportunity Program .....	20	20	
0002 Capacity Building .....	35	71	
0003 Rural Capacity Building .....		15	
0007 Veteran Home Rehab and Mod Pilot .....	7	14	
0900 Total new obligations, unexpired accounts (object class 41.0) .....	62	120	

**Budgetary resources:**

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	74	66	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	54	55	
1930 Total budgetary resources available .....	128	121	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	66	1	1

**Change in obligated balance:**

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	87	108	175
3010 New obligations, unexpired accounts .....	62	120	
3020 Outlays (gross) .....	-41	-53	-54
3050 Unpaid obligations, end of year .....	108	175	121
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	87	108	175
3200 Obligated balance, end of year .....	108	175	121

SELF-HELP AND ASSISTED HOMEOWNERSHIP OPPORTUNITY PROGRAM—Continued  
Program and Financing—Continued

Identification code 086-0176-0-1-604	2019 actual	2020 est.	2021 est.
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	54	55	.....
Outlays, gross:			
4011 Outlays from discretionary balances .....	41	53	54
4180 Budget authority, net (total) .....	54	55	.....
4190 Outlays, net (total) .....	41	53	54

The Self-Help and Assisted Homeownership Opportunity Program (SHOP) account includes funding for the SHOP program, Capacity Building for Community Development and Affordable Housing (Section 4), rural capacity building, and a pilot home modification and rehabilitation program for disabled and low-income veterans. The 2021 Budget does not request funding for these programs, recognizing a greater role for State and local governments and the private sector in addressing community development and affordable housing needs.

NEIGHBORHOOD STABILIZATION PROGRAM

Program and Financing (in millions of dollars)

Identification code 086-0344-0-1-451	2019 actual	2020 est.	2021 est.
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	186	166	107
3020 Outlays (gross) .....	-20	-59	-59
3050 Unpaid obligations, end of year .....	166	107	48
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	186	166	107
3200 Obligated balance, end of year .....	166	107	48
<b>Budget authority and outlays, net:</b>			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances .....	20	59	59
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	20	59	59

This account reports the remaining balances and outlays related to \$3.92 billion in Neighborhood Stabilization Program (NSP) funds authorized by the Housing and Economic Recovery Act of 2008, and \$1 billion in NSP funds authorized by the Dodd-Frank Financial Reform and Consumer Protection Act of 2010.

HOMELESS ASSISTANCE GRANTS

For the Emergency Solutions Grants program as authorized under subtitle B of title IV of the McKinney-Vento Homeless Assistance Act, as amended; the Continuum of Care program as authorized under subtitle C of title IV of such Act; and the Rural Housing Stability Assistance program as authorized under subtitle D of title IV of such Act **[\$2,777,000,000] \$2,773,000,000**, to remain available until September 30, **[2022] 2023: Provided [further]**, That not less than **[\$290,000,000] \$280,000,000** of the funds appropriated under this heading shall be available for such Emergency Solutions Grants program: *Provided further*, That not less than **[\$2,350,000,000] \$2,486,000,000** of the funds appropriated under this heading shall be available for such Continuum of Care and Rural Housing Stability Assistance programs: **[Provided further**, That of the amounts made available under this heading, up to \$50,000,000 shall be made available for grants for rapid rehousing projects and supportive service projects providing coordinated entry, and for eligible activities the Secretary determines to be critical in order to assist survivors of domestic violence, dating violence, sexual assault, or stalking: *Provided further*, That such projects shall be eligible for renewal under the continuum of care program subject to the same terms and conditions as other renewal applicants: **] Provided further**, That up to \$7,000,000 of the funds appropriated under this heading shall be available for the national homeless data analysis project: *Provided further*, That for all match requirements applicable to funds made available under this heading for

this fiscal year and prior fiscal years, a grantee may use (or could have used) as a source of match funds other funds administered by the Secretary and other Federal agencies unless there is (or was) a specific statutory prohibition on any such use of any such funds: *Provided further*, That none of the funds provided under this heading shall be available to provide funding for new projects, except for projects created through reallocation, unless the Secretary determines that the continuum of care has demonstrated that projects are evaluated and ranked based on the degree to which they improve the continuum of care's system performance: *Provided further*, That the Secretary shall prioritize funding under the Continuum of Care program to continuums of care that have demonstrated a capacity to reallocate funding from lower performing projects to higher performing projects: *Provided further*, That the Secretary shall provide incentives to create projects that coordinate with housing providers and healthcare organizations to provide permanent supportive housing and rapid rehousing services: *Provided further*, That any unobligated amounts remaining from funds appropriated under this heading in fiscal year 2012 and prior years for project-based rental assistance for rehabilitation projects with 10-year grant terms may be used for purposes under this heading, notwithstanding the purposes for which such funds were appropriated: **[Provided further**, That all balances for Shelter Plus Care renewals previously funded from the Shelter Plus Care Renewal account and transferred to this account shall be available, if recaptured, for Continuum of Care renewals in fiscal year 2020: *Provided further*, That the Department shall notify grantees of their formula allocation from amounts allocated (which may represent initial or final amounts allocated) for the Emergency Solutions Grant program within 60 days of enactment of this Act: *Provided further*, That up to \$80,000,000 of the funds appropriated under this heading shall be to implement projects to demonstrate how a comprehensive approach to serving homeless youth, age 24 and under, in up to 25 communities with a priority for communities with substantial rural populations in up to eight locations, can dramatically reduce youth homelessness: *Provided further*, That of the amount made available under the previous proviso, up to \$10,000,000 shall be available to provide technical assistance on improving system responses to youth homelessness, and collection, analysis, use, and reporting of data and performance measures under the comprehensive approaches to serve homeless youth, in addition to and in coordination with other technical assistance funds provided under this title: *Provided further*, That the Secretary may use up to 10 percent of the amount made available under the previous proviso to build the capacity of current technical assistance providers or to train new technical assistance providers with verifiable prior experience with systems and programs for youth experiencing homelessness: **] Provided further**, That amounts made available for the Continuum of Care program under this heading in this and prior Acts may be used to competitively or non-competitively renew or replace grants for youth homeless demonstration projects under the Continuum of Care program, notwithstanding any conflict with the requirements of the Continuum of Care program: *Provided further*, That youth aged 24 and under seeking assistance under this heading shall not be required to provide third party documentation to establish their eligibility under 42 U.S.C. 11302(a) or (b) to receive services: *Provided further*, That unaccompanied youth aged 24 and under or families headed by youth aged 24 and under who are living in unsafe situations may be served by youth-serving providers funded under this heading: **[ Provided further**, That persons eligible under section 103(a)(5) of the McKinney-Vento Homeless Assistance Act may be served by any project funded under this heading to provide both transitional housing and rapid re-housing: *Provided further*, That when awarding funds under the Continuum of Care program, the Secretary shall not deviate from the FY 2018 Notice of Funding Availability with respect to the tier 2 funding process, the Continuum of Care application scoring, and for new projects, the project quality threshold requirements, except as otherwise provided under this Act or as necessary to award all available funds or consider the most recent data from each Continuum of Care. **]** (*Department of Housing and Urban Development Appropriations Act, 2020.*)

Program and Financing (in millions of dollars)

Identification code 086-0192-0-1-604	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0001 Continuum of Care .....	2,165	2,274	2,601
0002 Emergency Solutions Grants—Formula .....	332	339	280
0003 National Homeless Data Analysis Project .....	16	10	7
0005 Youth Demonstration .....	53	75	75
0007 Victims of Domestic Violence .....	31	69	50
0799 Total direct obligations .....	2,597	2,767	3,013
0801 BJA Pay for Success Demonstration .....	.....	1	.....
0900 Total new obligations, unexpired accounts .....	2,597	2,768	3,013



<b>Budgetary resources:</b>			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 .....	2,476	2,574 2,923
1012	Unobligated balance transfers between expired and unexpired accounts .....	56	340 50
1020	Adjustment of unobligated bal brought forward, Oct 1 .....	-2	.....
1021	Recoveries of prior year unpaid obligations .....	8	.....
1033	Recoveries of prior year paid obligations .....	2	.....
1050	Unobligated balance (total) .....	2,540	2,914 2,973
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation .....	2,636	2,777 2,773
Spending authority from offsetting collections, discretionary:			
1700	Collected .....	1	.....
1701	Change in uncollected payments, Federal sources .....	-1	.....
1900	Budget authority (total) .....	2,636	2,777 2,773
1930	Total budgetary resources available .....	5,176	5,691 5,746
Memorandum (non-add) entries:			
1940	Unobligated balance expiring .....	-5	.....
1941	Unexpired unobligated balance, end of year .....	2,574	2,923 2,733
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	2,812	2,981 3,501
3001	Adjustments to unpaid obligations, brought forward, Oct 1 .....	4	.....
3010	New obligations, unexpired accounts .....	2,597	2,768 3,013
3020	Outlays (gross) .....	-2,174	-2,248 -2,637
3040	Recoveries of prior year unpaid obligations, unexpired .....	-8	.....
3041	Recoveries of prior year unpaid obligations, expired .....	-250	.....
3050	Unpaid obligations, end of year .....	2,981	3,501 3,877
Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-1	.....
3070	Change in uncollected pymts, Fed sources, unexpired .....	1	.....
Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	2,815	2,981 3,501
3200	Obligated balance, end of year .....	2,981	3,501 3,877
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000	Budget authority, gross .....	2,636	2,777 2,773
Outlays, gross:			
4010	Outlays from new discretionary authority .....	1	14 14
4011	Outlays from discretionary balances .....	2,173	2,234 2,623
4020	Outlays, gross (total) .....	2,174	2,248 2,637
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030	Federal sources .....	-1	.....
4033	Non-Federal sources .....	-4	.....
4040	Offsets against gross budget authority and outlays (total) ....	-5	.....
Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired .....	1	.....
4052	Offsetting collections credited to expired accounts .....	2	.....
4053	Recoveries of prior year paid obligations, unexpired accounts .....	2	.....
4060	Additional offsets against budget authority only (total) .....	5	.....
4070	Budget authority, net (discretionary) .....	2,636	2,777 2,773
4080	Outlays, net (discretionary) .....	2,169	2,248 2,637
4180	Budget authority, net (total) .....	2,636	2,777 2,773
4190	Outlays, net (total) .....	2,169	2,248 2,637

The Homeless Assistance Grants account provides funds for the Emergency Solutions Grant (ESG) and Continuum of Care (CoC) programs. These programs, which award funds through formula and competitive processes, enable localities to shape and implement comprehensive, flexible, coordinated approaches to address the multiple issues of homelessness, including chronic homelessness, veteran homelessness, and homelessness among families and youth.

The 2021 Budget provides a total of \$2.773 billion for a wide range of activities to assist homeless persons and prevent future occurrences of homelessness. The Budget supports \$2.486 billion for the CoC program to fund competitive renewals; \$280 million for ESG formula funding for communities to address emergency needs such as emergency shelter, street outreach, essential services, homelessness prevention, and rapid rehousing; and \$7 million for the National Homeless Data Analysis Project.

The Budget also supports legislative changes to improve program performance and efficiencies.

**Object Classification** (in millions of dollars)

Identification code 086-0192-0-1-604	2019 actual	2020 est.	2021 est.
41.0 Direct obligations: Grants, subsidies, and contributions .....	2,597	2,767	3,013
99.0 Reimbursable obligations .....	.....	1	.....
99.9 Total new obligations, unexpired accounts .....	2,597	2,768	3,013

**PERMANENT SUPPORTIVE HOUSING**

**Program and Financing** (in millions of dollars)

Identification code 086-0342-0-1-604	2019 actual	2020 est.	2021 est.
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	5	5 .....
3020	Outlays (gross) .....	.....	-5 .....
3050	Unpaid obligations, end of year .....	5	.....
Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	5	5 .....
3200	Obligated balance, end of year .....	5	.....
<b>Budget authority and outlays, net:</b>			
Discretionary:			
Outlays, gross:			
4011	Outlays from discretionary balances .....	.....	5 .....
4180	Budget authority, net (total) .....	.....	.....
4190	Outlays, net (total) .....	.....	5 .....

This account reports the remaining outlays from the Supplemental Appropriations Act, 2008 (Public Law 110-252), which provided permanent supportive housing assistance and project-based vouchers to the Louisiana Recovery Authority. These previously funded projects and vouchers are eligible for renewal under the Homeless Assistance Grants and Tenant-Based Rental Assistance accounts.

**RURAL HOUSING AND ECONOMIC DEVELOPMENT**

**Program and Financing** (in millions of dollars)

Identification code 086-0324-0-1-604	2019 actual	2020 est.	2021 est.
<b>Budgetary resources:</b>			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 .....	1	1 1
1930	Total budgetary resources available .....	1	1 1
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year .....	1	1 1
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	1	1 1
3050	Unpaid obligations, end of year .....	1	1 1
Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	1	1 1
3200	Obligated balance, end of year .....	1	1 1
4180	Budget authority, net (total) .....	.....	.....
4190	Outlays, net (total) .....	.....	.....

The Budget does not provide funding for the Rural Housing and Economic Development (RHED) program. RHED was created to support housing and economic development activities in rural communities. The Consolidated Appropriations Act, 2016 (Public Law 114-113) permanently rescinded all unobligated balances of RHED funds, including carryover and recapitures.

REVOLVING FUND (LIQUIDATING PROGRAMS)

Program and Financing (in millions of dollars)

Identification code 086-4015-0-3-451	2019 actual	2020 est.	2021 est.
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	10		
1022 Capital transfer of unobligated balances to general fund .....	-10		
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....			

The Revolving Fund (liquidating programs) was established by the Independent Offices Appropriations Act of 1955 for the efficient liquidation of assets acquired under a number of housing and urban development programs, all of which are no longer active. For example, the Section 312 loan program portfolio, which provided first and junior lien financing at below market interest rates for the rehabilitation of homes in low-income neighborhoods, constituted a large portion of the account activities but has not originated new loans for over 20 years. The operational expenses are financed from a permanent, indefinite appropriation to administer the remaining repayments of loans, recaptures, and lien releases in the portfolio. Any remaining unobligated balances in the account are returned to the Treasury annually.

Balance Sheet (in millions of dollars)

Identification code 086-4015-0-3-451	2018 actual	2019 actual
<b>ASSETS:</b>		
1101 Federal assets: Fund balances with Treasury .....	10	
1601 Direct loans, gross .....		
1603 Allowance for estimated uncollectible loans and interest (-) .....		
1604 Direct loans and interest receivable, net .....		
1606 Foreclosed property .....	1	
1699 Value of assets related to direct loans .....	1	
1999 Total assets .....	11	
<b>LIABILITIES:</b>		
2207 Non-Federal liabilities: Other .....	1	
<b>NET POSITION:</b>		
3100 Unexpended appropriations .....	10	14
3300 Cumulative results of operations .....		-14
3999 Total net position .....	10	
4999 Total liabilities and net position .....	11	

COMMUNITY DEVELOPMENT LOAN GUARANTEES PROGRAM ACCOUNT

Subject to section 502 of the Congressional Budget Act of 1974, during fiscal year 2020, commitments to guarantee loans under section 108 of the Housing and Community Development Act of 1974 (42 U.S.C. 5308), any part of which is guaranteed, shall not exceed a total principal amount of \$300,000,000, notwithstanding any aggregate limitation on outstanding obligations guaranteed in subsection (k) of such section 108: *Provided*, That the Secretary shall collect fees from borrowers, notwithstanding subsection (m) of such section 108, to result in a credit subsidy cost of zero for guaranteeing such loans, and any such fees shall be collected in accordance with section 502(7) of the Congressional Budget Act of 1974: *Provided further*, That such commitment authority funded by fees may be used to guarantee, or make commitments to guarantee, notes or other obligations issued by any State on behalf of non-entitlement communities in the State in accordance with the requirements of such section 108: *Provided further*, That any State receiving such a guarantee or commitment under the previous proviso shall distribute all funds subject to such guarantee to the units of general local government in nonentitlement areas that received the commitment. (Department of Housing and Urban Development Appropriations Act, 2020.)

Program and Financing (in millions of dollars)

Identification code 086-0198-0-1-451	2019 actual	2020 est.	2021 est.
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	6	2	
3020 Outlays (gross) .....	-1	-2	
3041 Recoveries of prior year unpaid obligations, expired .....	-3		
3050 Unpaid obligations, end of year .....	2		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	6	2	
3200 Obligated balance, end of year .....	2		
<b>Budget authority and outlays, net:</b>			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances .....	1	2	
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....	1	2	

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 086-0198-0-1-451	2019 actual	2020 est.	2021 est.
Guaranteed loan levels supportable by subsidy budget authority:			
215003 Section 108 Community Development Loan Guarantee (Fee) .....	59	100	
215999 Total loan guarantee levels .....	59	100	
Guaranteed loan subsidy (in percent):			
232003 Section 108 Community Development Loan Guarantee (Fee) .....	0.00	-0.1	
232999 Weighted average subsidy rate .....	0.00	-0.1	
Guaranteed loan reestimates:			
235001 Section 108 Community Development Loan Guarantee .....	-4	-9	
235003 Section 108 Community Development Loan Guarantee (Fee) .....		-1	
235999 Total guaranteed loan reestimates .....	-4	-10	

The Community Development Loan Guarantee Program (Section 108) supports economic development projects, housing rehabilitation, and the rehabilitation, construction, or installation of public facilities for the benefit of low- to moderate-income persons or to aid in the prevention of slums.

The Budget does not request any new loan guarantee authority for Section 108 for 2021.

COMMUNITY DEVELOPMENT LOAN GUARANTEES FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4096-0-3-451	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
Credit program obligations:			
0742 Downward reestimates paid to receipt accounts .....	3	7	
0743 Interest on downward reestimates .....	1	2	
0900 Total new obligations, unexpired accounts .....	4	9	
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	23	17	8
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	2	2	1
1801 Change in uncollected payments, Federal sources .....	-4	-2	
1850 Spending auth from offsetting collections, mand (total) .....	-2		1
1930 Total budgetary resources available .....	21	17	9
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	17	8	9
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	4	9	
3020 Outlays (gross) .....	-4	-9	
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-6	-2	
3070 Change in uncollected pymts, Fed sources, unexpired .....	4	2	
3090 Uncollected pymts, Fed sources, end of year .....	-2		

Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	-6	-2
3200	Obligated balance, end of year .....	-2	
<b>Financing authority and disbursements, net:</b>			
Mandatory:			
4090	Budget authority, gross .....	-2	1
Financing disbursements:			
4110	Outlays, gross (total) .....	4	9
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120	Federal Sources: Payments from Program Account .....	-1	
4122	Interest on uninvested funds .....	-1	
4123	Non-Federal sources .....	-2	-1
4130	Offsets against gross budget authority and outlays (total) ...	-2	-2
Additional offsets against financing authority only (total):			
4140	Change in uncollected pymts, Fed sources, unexpired .....	4	2
4170	Outlays, net (mandatory) .....	2	7
4180	Budget authority, net (total) .....		
4190	Outlays, net (total) .....	2	7

**Status of Guaranteed Loans** (in millions of dollars)

Identification code 086-4096-0-3-451			
	2019 actual	2020 est.	2021 est.
Position with respect to appropriations act limitation on commitments:			
2111	Guaranteed loan commitments from current-year authority .....	59	100
2121	Limitation available from carry-forward .....		
2142	Uncommitted loan guarantee limitation .....		
2143	Uncommitted limitation carried forward .....		
2150	Total guaranteed loan commitments .....	59	100
2199	Guaranteed amount of guaranteed loan commitments .....	59	100

Cumulative balance of guaranteed loans outstanding:			
2210	Outstanding, start of year .....	1,241	1,071
2231	Disbursements of new guaranteed loans .....	49	184
2251	Repayments and prepayments .....	-219	-213
2290	Outstanding, end of year .....	1,071	1,042
2290	Outstanding, end of year .....	1,071	1,042
Memorandum:			
2299	Guaranteed amount of guaranteed loans outstanding, end of year .....	1,071	1,042

**Balance Sheet** (in millions of dollars)

Identification code 086-4096-0-3-451			
	2018 actual	2019 actual	
ASSETS:			
1101	Federal assets: Fund balances with Treasury .....	17	14
1999	Total assets .....	17	14
LIABILITIES:			
Non-Federal liabilities:			
2204	Liabilities for loan guarantees .....	14	11
2207	Other .....		
2999	Total liabilities .....	14	11
NET POSITION:			
3300	Cumulative results of operations .....	3	3
4999	Total liabilities and net position .....	17	14

COMMUNITY DEVELOPMENT LOAN GUARANTEES LIQUIDATING ACCOUNT

**Program and Financing** (in millions of dollars)

Identification code 086-4097-0-3-451			
	2019 actual	2020 est.	2021 est.
<b>Change in obligated balance:</b>			
Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-3	-3
3090	Uncollected pymts, Fed sources, end of year .....	-3	-3
Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	-3	-3
3200	Obligated balance, end of year .....	-3	-3
4180	Budget authority, net (total) .....		
4190	Outlays, net (total) .....		

**Status of Guaranteed Loans** (in millions of dollars)

Identification code 086-4097-0-3-451			
	2019 actual	2020 est.	2021 est.
Cumulative balance of guaranteed loans outstanding:			
2210	Outstanding, start of year .....	1	1
2251	Repayments and prepayments .....		
2290	Outstanding, end of year .....	1	1
Memorandum:			
2299	Guaranteed amount of guaranteed loans outstanding, end of year .....		

**Balance Sheet** (in millions of dollars)

Identification code 086-4097-0-3-451			
	2018 actual	2019 actual	
ASSETS:			
Federal assets:			
1101	Fund balances with Treasury .....	-3	-3
Investments in U.S. securities:			
1106	Receivables, net .....	3	
1206	Non-Federal assets: Receivables, net .....		3
1605	Accounts receivable from foreclosed property .....		3
1606	Foreclosed property .....		
1699	Value of assets related to direct loans .....		3
1999	Total assets .....		3

**Trust Funds**

HOUSING TRUST FUND

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 086-8560-0-7-604			
	2019 actual	2020 est.	2021 est.
0100	Balance, start of year .....	18	15
Receipts:			
Current law:			
1130	Affordable Housing Allocation, Housing Trust Fund .....	245	301
Proposed:			
1230	Affordable Housing Allocation, Housing Trust Fund .....		-245
1999	Total receipts .....	245	301
2000	Total: Balances and receipts .....	263	316
Appropriations:			
Current law:			
2101	Housing Trust Fund .....	-245	-301
2103	Housing Trust Fund .....	-18	-15
2132	Housing Trust Fund .....	15	18
2199	Total current law appropriations .....	-248	-298
Proposed:			
2201	Housing Trust Fund .....		245
2999	Total appropriations .....	-248	-298
5099	Balance, end of year .....	15	18

**Program and Financing** (in millions of dollars)

Identification code 086-8560-0-7-604			
	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0001	Grants .....	294	321
0900	Total new obligations, unexpired accounts (object class 41.0) .....	294	321
<b>Budgetary resources:</b>			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 .....	114	68
Budget authority:			
Appropriations, mandatory:			
1201	Appropriation (special or trust fund) .....	245	301
1203	Appropriation (previously unavailable)(special or trust) ....	18	15
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced .....	-15	-18
1260	Appropriations, mandatory (total) .....	248	298
1930	Total budgetary resources available .....	362	366

HOUSING TRUST FUND—Continued  
Program and Financing—Continued

Identification code 086-8560-0-7-604	2019 actual	2020 est.	2021 est.
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	68	45	21
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	511	724	904
3010 New obligations, unexpired accounts .....	294	321	287
3020 Outlays (gross) .....	-81	-141	-198
3050 Unpaid obligations, end of year .....	724	904	993
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	511	724	904
3200 Obligated balance, end of year .....	724	904	993
<b>Budget authority and outlays, net:</b>			
<b>Mandatory:</b>			
4090 Budget authority, gross .....	248	298	263
<b>Outlays, gross:</b>			
4101 Outlays from mandatory balances .....	81	141	198
4180 Budget authority, net (total) .....	248	298	263
4190 Outlays, net (total) .....	81	141	198

Summary of Budget Authority and Outlays (in millions of dollars)

	2019 actual	2020 est.	2021 est.
<b>Enacted/requested:</b>			
Budget Authority .....	248	298	263
Outlays .....	81	141	198
<b>Legislative proposal, subject to PAYGO:</b>			
Budget Authority .....			-245
<b>Total:</b>			
Budget Authority .....	248	298	18
Outlays .....	81	141	198

The Housing Trust Fund provides grants to States to increase and preserve the supply of affordable rental housing and homeownership opportunities for extremely low-income families. The Housing Trust Fund was authorized by section 1131 of the Housing and Economic Recovery Act of 2008 (Public Law 110-289), which directed the account to be funded from assessments on Fannie Mae and Freddie Mac. The 2021 Budget includes a legislative proposal to eliminate the assessment and discontinue funding for the Housing Trust Fund.

HOUSING TRUST FUND  
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 086-8560-4-7-604	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0001 Grants .....			-206
0900 Total new obligations, unexpired accounts (object class 41.0) .....			-206
<b>Budgetary resources:</b>			
<b>Budget authority:</b>			
<b>Appropriations, mandatory:</b>			
1201 Appropriation (special or trust fund) .....			-245
1930 Total budgetary resources available .....			-245
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....			-39
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3010 New obligations, unexpired accounts .....			-206
3050 Unpaid obligations, end of year .....			-206
<b>Memorandum (non-add) entries:</b>			
3200 Obligated balance, end of year .....			-206
<b>Budget authority and outlays, net:</b>			
<b>Mandatory:</b>			
4090 Budget authority, gross .....			-245
4180 Budget authority, net (total) .....			-245

4190 Outlays, net (total) .....

HOUSING PROGRAMS

Federal Funds

PROJECT-BASED RENTAL ASSISTANCE

For activities and assistance for the provision of project-based subsidy contracts under the United States Housing Act of 1937 (42 U.S.C. 1437 et seq.) ("the Act"), not otherwise provided for, **[\$12,170,000,000]** **\$12,242,000,000**, to remain available until **[expended]** **September 30, 2023**, shall be available on October 1, **[2019]** **2020** (in addition to the \$400,000,000 previously appropriated under this heading that became available October 1, **[2019]** **2020**), and \$400,000,000, to remain available until **[expended]** **September 30, 2024**, shall be available on October 1, **[2020]** **2021**: *Provided*, That the amounts made available under this heading shall be available for expiring or terminating section 8 project-based subsidy contracts (including section 8 moderate rehabilitation contracts), for amendments to section 8 project-based subsidy contracts (including section 8 moderate rehabilitation contracts), for contracts entered into pursuant to section 441 of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11401), for renewal of section 8 contracts for units in projects that are subject to approved plans of action under the Emergency Low Income Housing Preservation Act of 1987 or the Low-Income Housing Preservation and Resident Homeownership Act of 1990, and for administrative and other expenses associated with project-based activities and assistance funded under this paragraph: *Provided further*, That the amount of any foregone increases in tenant rent payments due to the implementation of rent incentives as authorized pursuant to waivers or alternative requirements of the Jobs-Plus initiative as described under the heading "Self-Sufficiency Programs" shall be factored into housing assistance payments under project-based subsidy contracts: *Provided further*, That of the total amounts provided under this heading, not to exceed **[\$345,000,000]** **\$350,000,000** shall be available for performance-based contract administrators or contractors for section 8 project-based assistance, for carrying out 42 U.S.C. 1437(f): *Provided further*, That the Secretary may also use such amounts in the previous proviso for performance-based contract administrators or contractors for the administration of: interest reduction payments pursuant to section 236(a) of the National Housing Act (12 U.S.C. 1715z-1(a)); rent supplement payments pursuant to section 101 of the Housing and Urban Development Act of 1965 (12 U.S.C. 1701s); section 236(f)(2) rental assistance payments (12 U.S.C. 1715z-1(f)(2)); project rental assistance contracts for the elderly under section 202(c)(2) of the Housing Act of 1959 (12 U.S.C. 1701q); project rental assistance contracts for supportive housing for persons with disabilities under section 811(d)(2) of the Cranston-Gonzalez National Affordable Housing Act (42 U.S.C. 8013(d)(2)); project assistance contracts pursuant to section 202(h) of the Housing Act of 1959 (Public Law 86-372; 73 Stat. 667); and loans under section 202 of the Housing Act of 1959 (Public Law 86-372; 73 Stat. 667): *Provided further*, That amounts recaptured under this heading, the heading "Annual Contributions for Assisted Housing", or the heading "Housing Certificate Fund", may be used for renewals of or amendments to section 8 project-based contracts or for performance-based contract administrators or contractors, notwithstanding the purposes for which such amounts were appropriated: *Provided further*, That, notwithstanding any other provision of law, upon the request of the Secretary, project funds that are held in residual receipts accounts for any project subject to a section 8 project-based Housing Assistance Payments contract that authorizes HUD or a Housing Finance Agency to require that surplus project funds be deposited in an interest-bearing residual receipts account and that are in excess of an amount to be determined by the Secretary, shall be remitted to the Department and deposited in this account, to be available until expended: *Provided further*, That amounts deposited pursuant to the previous proviso shall be available in addition to the amount otherwise provided by this heading for uses authorized under this heading. (*Department of Housing and Urban Development Appropriations Act, 2020.*)

Program and Financing (in millions of dollars)

Identification code 086-0303-0-1-604	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0001 Contract Renewals .....	11,300	12,005	11,946
0002 RAD Contract Renewals .....	56	41	64
0003 Section 8 Amendments .....	152	100	110
0004 Contract Administrators .....	245	345	350
0006 Tenant Information and Outreach .....		2	6
0008 Mod Rehab and SRO Renewals .....	209	213	230
0900 Total new obligations, unexpired accounts (object class 41.0) .....	11,962	12,706	12,706

<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	297	204	166
1011	Unobligated balance transfer from other acct [086-0206] ....	5		
1020	Adjustment of unobligated bal brought forward, Oct 1 .....	-1		
1021	Recoveries of prior year unpaid obligations .....	63	57	57
1033	Recoveries of prior year paid obligations .....	1	1	
1050	Unobligated balance (total) .....	365	262	223
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	11,347	12,170	12,242
1121	Appropriations transferred from other acct [086-0304] ....	11	13	
1121	Appropriations transferred from other acct [086-0206] ....	4		
1121	Appropriations transferred from other acct [086-0163] ....	39	28	64
1131	Unobligated balance of appropriations permanently reduced (emergency) .....		-1	
1160	Appropriation, discretionary (total) .....	11,401	12,210	12,306
Advance appropriations, discretionary:				
1170	Advance appropriation .....	400	400	400
1900	Budget authority (total) .....	11,801	12,610	12,706
1930	Total budgetary resources available .....	12,166	12,872	12,929
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	204	166	223
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	4,086	3,778	5,590
3001	Adjustments to unpaid obligations, brought forward, Oct 1 .....	1		
3010	New obligations, unexpired accounts .....	11,962	12,706	12,706
3020	Outlays (gross) .....	-12,208	-10,837	-13,773
3040	Recoveries of prior year unpaid obligations, unexpired .....	-63	-57	-57
3050	Unpaid obligations, end of year .....	3,778	5,590	4,466
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	4,087	3,778	5,590
3200	Obligated balance, end of year .....	3,778	5,590	4,466
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	11,801	12,610	12,706
Outlays, gross:				
4010	Outlays from new discretionary authority .....	8,138	8,337	8,399
4011	Outlays from discretionary balances .....	4,070	2,500	5,374
4020	Outlays, gross (total) .....	12,208	10,837	13,773
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4033	Non-Federal sources: .....	-1	-1	
Additional offsets against gross budget authority only:				
4053	Recoveries of prior year paid obligations, unexpired accounts .....	1	1	
4070	Budget authority, net (discretionary) .....	11,801	12,610	12,706
4080	Outlays, net (discretionary) .....	12,207	10,836	13,773
4180	Budget authority, net (total) .....	11,801	12,610	12,706
4190	Outlays, net (total) .....	12,207	10,836	13,773

The Budget requests \$12.6 billion for Project-Based Rental Assistance (PBRA), of which \$400 million is requested as an advance appropriation to become available in 2022. The PBRA program assists approximately 1.2 million extremely low- to low-income households in obtaining decent, safe, and sanitary housing in private accommodations. PBRA serves families, elderly, and disabled households and provides transitional housing for the homeless. Through this funding, the Department of Housing and Urban Development (HUD) supports approximately 17,200 contracts with private owners of multifamily housing by paying the difference between a portion of a household's income and the approved market-based rent for a housing unit. The Budget continues to support the program's calendar year funding cycle and provides 12 months of funding for all contracts. Further, the Budget continues to support legislative reforms as reflected in the Making Affordable Housing Work Act of 2018 and uniform work requirements.

Program activities include the following:

**Contract Renewals and Amendments.**—These activities provide funding for HUD to renew expiring contracts and amend contracts that have not expired but require additional funding for HUD to meet remaining payment obligations. Appropriations for these activities are supplemented with re-

coveries of excess balances remaining on expired contracts that utilized less than anticipated resources during their initial terms.

**Contract Administrators.**—The Budget requests \$350 million for contract administration. This activity funds the local level administration of the program through HUD agreements with performance-based contract administrators or other supportive services contractors.

**Tenant Information and Outreach.**—The Budget requests up to \$6 million for technical assistance to tenant groups, nonprofit groups, and public entities to support tenants of troubled properties and improve tenant access to community services in order to support self-sufficiency.

HOUSING FOR THE ELDERLY

For capital advances, including amendments to capital advance contracts, for housing for the elderly, as authorized by section 202 of the Housing Act of 1959, as amended, for project rental assistance for the elderly under section 202(c)(2) of such Act, including amendments to contracts for such assistance and renewal of expiring contracts for such assistance [for up to a 1-year term], for senior preservation rental assistance contracts, including renewals, as authorized by section 811(e) of the American Housing and Economic Opportunity Act of 2000, as amended, and for supportive services associated with the housing, [\$793,000,000] \$853,000,000, to remain available until September 30, [2023] 2024: *Provided*, That of the amount provided under this heading, up to [\$100,000,000] \$95,000,000 shall be for service coordinators and the continuation of existing congregate service grants for residents of assisted housing projects: *Provided further*, That amounts under this heading shall be available for Real Estate Assessment Center inspections and inspection-related activities associated with section 202 projects: *Provided further*, That the Secretary may waive the provisions of section 202 governing the terms and conditions of project rental assistance, except that the initial contract term for such assistance shall not exceed 5 years in duration: *Provided further*, That upon request of the Secretary, project funds that are held in residual receipts accounts for any project subject to a section 202 project rental assistance contract, and that upon termination of such contract are in excess of an amount to be determined by the Secretary, shall be remitted to the Department and deposited in this account, to remain available until September 30, [2023] 2024: *Provided further*, That amounts deposited in this account pursuant to the previous proviso shall be available, in addition to the amounts otherwise provided by this heading, for the purposes authorized under this heading: *Provided further*, That unobligated balances, including recaptures and carryover, remaining from funds transferred to or appropriated under this heading shall be available for the current purposes authorized under this heading in addition to the purposes for which such funds originally were appropriated: *Provided further*, That of the total amount provided under this heading, [\$10,000,000] shall be for a program to be established by the Secretary to make grants to experienced non-profit organizations, States, local governments, or public housing agencies for safety and functional home modification repairs to meet the needs of low-income elderly homeowners to enable them to remain in their primary residence: *Provided further*, That of the total amount made available under the previous proviso, no less than \$5,000,000 shall be available to meet such needs in communities with substantial rural populations: *Provided further*, That beneficiaries of the grant assistance provided in the previous two provisos under this heading in the Department of Housing and Urban Development Appropriations Act, 2019 (Public Law 116-6) shall be homeowners] up to \$14,000,000 may be used by the Secretary to continue demonstration programs to test housing with services models for the elderly that demonstrate the potential to delay or avoid the need for nursing home care. (Department of Housing and Urban Development Appropriations Act, 2020.)

Program and Financing (in millions of dollars)

Identification code 086-0320-0-1-604		2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>				
0001	Capital Advance and Expenses .....	2	113	144
0002	PRAC Renewal/Amendment .....	524	581	620
0003	Service Coordinators/Congregate Services .....	94	100	95
0005	Senior Preservation Rental Assistance Contracts (SPRAC)			
	Renewals/Amendments .....	19	14	15
0006	Senior Preservation Rental Assistance Contracts .....		5	
0007	Supportive Services/IWISH Demonstration .....			14
0008	Aging in Place Home Modifications and Repairs .....		20	
0799	Total direct obligations .....	639	833	888
0900	Total new obligations, unexpired accounts (object class 41.0) .....	639	833	888

HOUSING FOR THE ELDERLY—Continued  
Program and Financing—Continued

Identification code 086-0320-0-1-604	2019 actual	2020 est.	2021 est.	
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	204	254	215
1021	Recoveries of prior year unpaid obligations .....	7	1	1
1050	Unobligated balance (total) .....	211	255	216
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	678	793	853
Spending authority from offsetting collections, discretionary:				
1700	Collected .....	6		
1900	Budget authority (total) .....	684	793	853
1930	Total budgetary resources available .....	895	1,048	1,069
Memorandum (non-add) entries:				
1940	Unobligated balance expiring .....	-2		
1941	Unexpired unobligated balance, end of year .....	254	215	181
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	793	683	667
3010	New obligations, unexpired accounts .....	639	833	888
3020	Outlays (gross) .....	-741	-848	-917
3040	Recoveries of prior year unpaid obligations, unexpired .....	-7	-1	-1
3041	Recoveries of prior year unpaid obligations, expired .....	-1		
3050	Unpaid obligations, end of year .....	683	667	637
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	793	683	667
3200	Obligated balance, end of year .....	683	667	637

<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	684	793	853
Outlays, gross:				
4010	Outlays from new discretionary authority .....	251	230	247
4011	Outlays from discretionary balances .....	490	618	670
4020	Outlays, gross (total) .....	741	848	917
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4033	Non-Federal sources .....	-6		
4040	Offsets against gross budget authority and outlays (total) ....	-6		
4180	Budget authority, net (total) .....	678	793	853
4190	Outlays, net (total) .....	735	848	917

Since 1959, the Housing for the Elderly Program (Section 202) has supported the construction and operation of supportive housing for very low-income elderly households, including the frail elderly. The Budget provides \$853 million for this program, including \$641 million to renew and amend operating subsidy contracts for existing Section 202 housing including Senior Preservation Rental Assistance Contracts, \$100 million for Capital Advances to increase the supply of affordable housing for seniors, \$95 million to support service coordinators who work on-site to help residents obtain critical services, and \$3 million for property inspections and other related expenses. In addition, the Budget provides \$14 million for an extension of the Supportive Services IWISH Demonstration for collection of additional data to better evaluate the demonstration's impact on the health and well-being of older low-income tenants.

Further, the Budget continues to support legislative reforms as reflected in the Making Affordable Housing Work Act of 2018 and uniform work requirements.

HOUSING FOR PERSONS WITH DISABILITIES

For capital advances, including amendments to capital advance contracts, for supportive housing for persons with disabilities, as authorized by section 811 of the Cranston-Gonzalez National Affordable Housing Act (42 U.S.C. 8013), as amended, for project rental assistance for supportive housing for persons with disabilities under section 811(d)(2) of such Act, for project assistance contracts pursuant to section 202(h) of the Housing Act of 1959 (Public Law 86-372; 73 Stat. 667), including amendments to contracts for such assistance and renewal of expiring contracts for such assistance for up to a 1-year term, for project rental assistance to State housing

finance agencies and other appropriate entities as authorized under section 811(b)(3) of the Cranston-Gonzalez National Housing Act, and for supportive services associated with the housing for persons with disabilities as authorized by section 811(b)(1) of such Act, **[\$202,000,000] \$252,000,000**, to remain available until September 30, **[2023] 2024: Provided**. That amounts made available under this heading shall be available for Real Estate Assessment Center inspections and inspection-related activities associated with section 811 projects: *Provided further*. That, upon the request of the Secretary, project funds that are held in residual receipts accounts for any project subject to a section 811 project rental assistance contract, and that upon termination of such contract are in excess of an amount to be determined by the Secretary, shall be remitted to the Department and deposited in this account, to remain available until September 30, **[2023] 2024: Provided further**. That amounts deposited in this account pursuant to the previous proviso shall be available in addition to the amounts otherwise provided by this heading for the purposes authorized under this heading: *Provided further*. That unobligated balances, including recaptures and carryover, remaining from funds transferred to or appropriated under this heading shall be used for the current purposes authorized under this heading in addition to the purposes for which such funds originally were appropriated. (*Department of Housing and Urban Development Appropriations Act, 2020.*)

Program and Financing (in millions of dollars)

Identification code 086-0237-0-1-604	2019 actual	2020 est.	2021 est.	
<b>Obligations by program activity:</b>				
0001	Supportive Housing .....	2	77	82
0002	Disabled PRAC/PAC Renewals and Amendments .....	161	166	170
0004	State Housing Project Rental Assistance .....		37	40
0799	Total direct obligations .....	163	280	292
0900	Total new obligations, unexpired accounts (object class 41.0) .....	163	280	292

<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	162	189	112
1021	Recoveries of prior year unpaid obligations .....	2	1	1
1050	Unobligated balance (total) .....	164	190	113
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	184	202	252
Spending authority from offsetting collections, discretionary:				
1700	Collected .....	4		
1900	Budget authority (total) .....	188	202	252
1930	Total budgetary resources available .....	352	392	365
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	189	112	73

<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	461	430	503
3010	New obligations, unexpired accounts .....	163	280	292
3020	Outlays (gross) .....	-191	-206	-303
3040	Recoveries of prior year unpaid obligations, unexpired .....	-2	-1	-1
3041	Recoveries of prior year unpaid obligations, expired .....	-1		
3050	Unpaid obligations, end of year .....	430	503	491
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	461	430	503
3200	Obligated balance, end of year .....	430	503	491

<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	188	202	252
Outlays, gross:				
4010	Outlays from new discretionary authority .....	30	36	45
4011	Outlays from discretionary balances .....	161	170	258
4020	Outlays, gross (total) .....	191	206	303
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4033	Non-Federal sources .....	-4		
4180	Budget authority, net (total) .....	184	202	252
4190	Outlays, net (total) .....	187	206	303

Since 1992, the Housing for Persons with Disabilities Program (Section 811) has supported the development and operation of supportive housing for very low-income people with disabilities. The Budget provides \$252 million for this program, including \$170 million to renew and amend operating subsidy contracts for existing Section 811 housing, \$80 million for

Capital Advances and Project Rental Assistance to expand the supply of affordable housing for low-income persons with disabilities, and up to \$2 million for property inspections and other related expenses.

Further, the Budget continues to support legislative reforms as reflected in the Making Affordable Housing Work Act of 2018 and uniform work requirements.

**HOUSING COUNSELING ASSISTANCE**

For contracts, grants, and other assistance excluding loans, as authorized under section 106 of the Housing and Urban Development Act of 1968, as amended, **[\$53,000,000]** \$45,000,000, to remain available until September 30, **[2021]** 2022, including up to \$4,500,000 for administrative contract services **[and up to \$3,000,000 for the certification of housing counselors as required under 12 U.S.C. 1701x: Provided, That grants made available from amounts provided under this heading shall be awarded within 180 days of enactment of this Act]:** *Provided [further], That funds shall be used for providing counseling and advice to tenants and homeowners, both current and prospective, with respect to property maintenance, financial management or literacy, and such other matters as may be appropriate to assist them in improving their housing conditions, meeting their financial needs, and fulfilling the responsibilities of tenancy or homeownership; for program administration; and for housing counselor training: Provided further, That for purposes of providing such grants from amounts provided under this heading, the Secretary may enter into multiyear agreements, as appropriate, subject to the availability of annual appropriations. (Department of Housing and Urban Development Appropriations Act, 2020.)*

**Program and Financing** (in millions of dollars)

Identification code 086-0156-0-1-604	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0001 Housing Counseling Assistance .....	79	49	41
0002 Administrative Contract Services .....	3	4	4
0900 Total new obligations, unexpired accounts .....	82	53	45
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	40	7	7
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	50	53	45
1930 Total budgetary resources available .....	90	60	52
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-1		
1941 Unexpired unobligated balance, end of year .....	7	7	7
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	25	64	65
3010 New obligations, unexpired accounts .....	82	53	45
3020 Outlays (gross) .....	-43	-52	-56
3050 Unpaid obligations, end of year .....	64	65	54
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	25	64	65
3200 Obligated balance, end of year .....	64	65	54
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	50	53	45
Outlays, gross:			
4010 Outlays from new discretionary authority .....		3	2
4011 Outlays from discretionary balances .....	43	49	54
4020 Outlays, gross (total) .....	43	52	56
4180 Budget authority, net (total) .....	50	53	45
4190 Outlays, net (total) .....	43	52	56

The Housing Counseling Assistance Program provides: 1) comprehensive housing counseling services to eligible homeowners and tenants through grants, oversight, and technical assistance; and 2) training to housing counselors and staff of government or non-profit entities that participate in Department of Housing and Urban Development's (HUD) Housing Counseling program. Eligible Housing Counseling program services include group education and individualized housing counseling on pre- and post-

purchase homeownership budgeting and financial management, reverse mortgage counseling, homelessness prevention, rental counseling, and avoiding discrimination, foreclosure, and eviction. The objectives of the Housing Counseling program include overcoming barriers to stable and affordable housing; expanding sustainable homeownership and rental opportunities; preventing foreclosure and eviction; and deterring discrimination, scams, and fraud.

The 2021 Budget includes \$45 million for this program, the bulk of which funds grants to HUD-approved Housing Counseling agencies for direct services. To strengthen housing counselor training, the Office of Housing Counseling has implemented individual testing and certification for housing counselors.

**Object Classification** (in millions of dollars)

Identification code 086-0156-0-1-604	2019 actual	2020 est.	2021 est.
Direct obligations:			
25.2 Other services from non-Federal sources .....	3	4	4
41.0 Grants, subsidies, and contributions .....	79	49	41
99.9 Total new obligations, unexpired accounts .....	82	53	45

**EMERGENCY HOMEOWNERS' RELIEF FUND**

**Program and Financing** (in millions of dollars)

Identification code 086-0407-0-1-371	2019 actual	2020 est.	2021 est.
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	330		
1020 Adjustment of unobligated bal brought forward, Oct 1 .....	-330		
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....			

**Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program** (in millions of dollars)

Identification code 086-0407-0-1-371	2019 actual	2020 est.	2021 est.
Direct loan reestimates:			
135001 Emergency Homeowners' Relief .....	-2		

The Emergency Homeowners' Loan Program (EHLPL) provided emergency mortgage assistance to homeowners who were unemployed or underemployed due to economic or medical conditions. The program became effective October 1, 2010 and, per statute, stopped accepting applications on September 30, 2011. This account reflects no new obligations but displays the liquidation of prior year obligations.

**EMERGENCY HOMEOWNERS' RELIEF FINANCING ACCOUNT**

**Program and Financing** (in millions of dollars)

Identification code 086-4357-0-3-371	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
Credit program obligations:			
0742 Downward reestimates paid to receipt accounts .....	2		
0900 Total new obligations, unexpired accounts .....	2		
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	2	1	2
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	1	1	1
1930 Total budgetary resources available .....	3	2	3
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1	2	3
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	2		

EMERGENCY HOMEOWNERS' RELIEF FINANCING ACCOUNT—Continued  
Program and Financing—Continued

Identification code 086-4357-0-3-371	2019 actual	2020 est.	2021 est.
3020 Outlays (gross) .....	-2		
<b>Financing authority and disbursements, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	1	1	1
Financing disbursements:			
4110 Outlays, gross (total) .....	2		
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4123 Repayments of principal, net .....	-1	-1	-1
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....	1	-1	-1

Status of Direct Loans (in millions of dollars)

Identification code 086-4357-0-3-371	2019 actual	2020 est.	2021 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year .....	2	60	59
1251 Repayments: Repayments and prepayments .....	-1	-1	-1
1264 Other adjustments, net (+ or -) .....	59		
1290 Outstanding, end of year .....	60	59	58

Balance Sheet (in millions of dollars)

Identification code 086-4357-0-3-371	2018 actual	2019 actual
<b>ASSETS:</b>		
1101 Federal assets: Fund balances with Treasury .....		
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross .....	2	60
1405 Allowance for subsidy cost (-) .....	-2	-60
1499 Net present value of assets related to direct loans .....		
1999 Total assets .....		
<b>LIABILITIES:</b>		
2103 Federal liabilities: Debt payable to Treasury .....		
4999 Total upward reestimate subsidy BA [86-0407] .....		

OTHER ASSISTED HOUSING PROGRAMS

For amendments to contracts under section 236(f)(2) of the National Housing Act (12 U.S.C. 1715z-1) in State-aided, noninsured rental housing projects, \$3,000,000, to remain available until expended: *Provided*, That such amount, together with unobligated] *Unobligated* balances from recaptured amounts appropriated prior to fiscal year 2006 from terminated contracts under [such section of law] *section 236(f)(2) of the National Housing Act (12 U.S.C. 1715z-1)*, and any unobligated balances, including recaptures and carryover, remaining from funds appropriated under this heading after fiscal year 2005, shall also be available for extensions of up to one year for expiring contracts under such section [of law]: *Provided*, That the Secretary may transfer funds remaining from amounts appropriated under this heading in the prior fiscal year to the "Housing for the Elderly" account to be used for capital advance contracts for housing for the elderly, as authorized by section 202 of the Housing Act of 1959, as amended, and for service coordinators and the continuation of existing congregate service grants for residents of assisted housing projects. (Department of Housing and Urban Development Appropriations Act, 2020.)

Program and Financing (in millions of dollars)

Identification code 086-0206-0-1-999	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0002 Rental Housing Assistance, 02 .....	1	4	4
0900 Total new obligations, unexpired accounts (object class 41.0) .....	1	4	4
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	73	87	114
1010 Unobligated balance transfer to other accts, 01 [086-0303] .....	-3		

1010 Unobligated balance transfer to other accts, 02 [086-0303] .....	-2		
1021 Recoveries of prior year unpaid obligations, 01 .....	1	3	3
1021 Recoveries of prior year unpaid obligations, 02 .....	16	23	23
1033 Recoveries of prior year paid obligations, 02 .....	2	2	
1050 Unobligated balance (total) .....	87	115	140
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation of New BA, 01 .....	3		
1100 Appropriation of New BA, 02 .....	2	3	
1120 Appropriations transferred to other acct, 01 [086-0303] .....	-3		
1120 Appropriations transferred to other acct, 02 [086-0303] .....	-1		
1160 Appropriation, discretionary (total) .....	1	3	
1900 Budget authority (total) .....	1	3	
1930 Total budgetary resources available .....	88	118	140
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	87	114	136

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	449	345	201
3010 New obligations, unexpired accounts .....	1	4	4
3020 Outlays (gross) .....	-88	-122	-60
3040 Recoveries of prior year unpaid obligations, unexpired .....	-17	-26	-26
3050 Unpaid obligations, end of year .....	345	201	119
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	449	345	201
3200 Obligated balance, end of year .....	345	201	119

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	1	3	
Outlays, gross:			
4010 Outlays from new discretionary authority .....		2	
4011 Outlays from discretionary balances .....	88	120	60
4020 Outlays, gross (total) .....	88	122	60
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources, 02 .....	-2	-2	
4040 Offsets against gross budget authority and outlays (total) .....	-2	-2	
Additional offsets against gross budget authority only:			
4053 Recoveries of prior year paid obligations, unexpired accounts .....	2	2	
4070 Budget authority, net (discretionary) .....	1	3	
4080 Outlays, net (discretionary) .....	86	120	60
4180 Budget authority, net (total) .....	1	3	
4190 Outlays, net (total) .....	86	120	60

The Other Assisted Housing account contains the programs listed below:  
*Rent Supplement.*—Rent Supplement assistance payments support assisted units for qualified low-income tenants.

*Section 235.*—The Housing and Urban-Rural Recovery Act of 1983 (Public Law 98-181) authorized a restructured Section 235 (Homeownership Assistance) program that provided homeowners a ten-year interest reduction subsidy on their mortgages.

*Section 236.*—The Housing and Urban Development Act of 1968, as amended, authorized the Section 236 Rental Housing Assistance Program, which subsidizes the monthly mortgage payment that an owner of a rental or cooperative project is required to make. This interest subsidy reduces rents for lower income tenants. Some Section 236 properties also have rental assistance contracts with the Department of Housing and Urban Development (HUD) through the Rental Assistance Payment (RAP) program.

HUD has converted the last remaining Rent Supplement and RAP properties to long-term, project-based Section 8 contracts, using the Rental Assistance Demonstration program. Therefore, HUD no longer needs funding in this account. The Budget seeks authority to transfer any remaining funds into the Housing for the Elderly account to provide service coordinators for elderly residents or to support capital advance contracts for new housing for the elderly.



GREEN RETROFIT PROGRAM FOR MULTIFAMILY HOUSING, RECOVERY ACT

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 086-0306-0-1-604	2019 actual	2020 est.	2021 est.
Direct loan reestimates:			
135001 Energy Retrofit Loans	-3	-6	

The Green Retrofit Program offered grants and loans to owners of eligible Department of Housing and Urban Development (HUD) assisted multifamily housing properties to fund green retrofits, which are intended to reduce ongoing utility consumption, benefit resident health, and benefit the environment. This program was funded under Title XII of the American Recovery and Reinvestment Act of 2009 (Public Law 111-5), and the authority to make new awards has expired. All loan cash flows are recorded in the corresponding financing account (86-4589).

GREEN RETROFIT PROGRAM FOR MULTIFAMILY HOUSING FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4589-0-3-604	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
Credit program obligations:			
0742 Downward reestimates paid to receipt accounts	2	4	
0743 Interest on downward reestimates	1	2	
0900 Total new obligations, unexpired accounts	3	6	
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	3	1
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	6	4	4
1825 Spending authority from offsetting collections applied to repay debt	-1		
1850 Spending auth from offsetting collections, mand (total)	5	4	4
1900 Budget authority (total)	5	4	4
1930 Total budgetary resources available	6	7	5
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	1	5

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts	3	6	
3020 Outlays (gross)	-3	-6	

Financing authority and disbursements, net:

Mandatory:			
4090 Budget authority, gross	5	4	4
Financing disbursements:			
4110 Outlays, gross (total)	3	6	
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-6	-4	-4
4180 Budget authority, net (total)	-1		
4190 Outlays, net (total)	-3	2	-4

Status of Direct Loans (in millions of dollars)

Identification code 086-4589-0-3-604	2019 actual	2020 est.	2021 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	51	46	42
1251 Repayments: Repayments and prepayments	-5	-4	-4
1290 Outstanding, end of year	46	42	38

Balance Sheet (in millions of dollars)

Identification code 086-4589-0-3-604	2018 actual	2019 actual
<b>ASSETS:</b>		
1101 Federal assets: Fund balances with Treasury	1	2
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	51	46
1402 Interest receivable	1	1

1405 Allowance for subsidy cost (-)	-42	-39
1499 Net present value of assets related to direct loans	10	8
1999 Total assets	11	10
<b>LIABILITIES:</b>		
2103 Federal liabilities: Debt	11	10
<b>NET POSITION:</b>		
3300 Cumulative results of operations		
4999 Total liabilities and net position	11	10

RENTAL HOUSING ASSISTANCE FUND

Program and Financing (in millions of dollars)

Identification code 086-4041-0-3-604	2019 actual	2020 est.	2021 est.
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	12	15	17
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	3	2	2
1930 Total budgetary resources available	15	17	19
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	15	17	19
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross	3	2	2
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-3	-2	-2
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-3	-2	-2
<b>Memorandum (non-add) entries:</b>			
5090 Unexpired unavailable balance, SOY: Offsetting collections	1	1	1
5092 Unexpired unavailable balance, EOY: Offsetting collections	1	1	1

As authorized by the Housing and Urban Development Act of 1968, the Rental Housing Assistance Fund collects funds which are in excess of the established basic rents for units in Section 236 subsidized projects. Funds in this account remain available to pay refunds of excess rental charges.

FLEXIBLE SUBSIDY FUND

Program and Financing (in millions of dollars)

Identification code 086-4044-0-3-604	2019 actual	2020 est.	2021 est.
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	520	559	595
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	39	36	34
1930 Total budgetary resources available	559	595	629
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	559	595	629
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross	39	36	34
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-39	-36	-34
4040 Offsets against gross budget authority and outlays (total)	-39	-36	-34
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-39	-36	-34
<b>Memorandum (non-add) entries:</b>			
5090 Unexpired unavailable balance, SOY: Offsetting collections	2	2	2
5092 Unexpired unavailable balance, EOY: Offsetting collections	2	2	2

FLEXIBLE SUBSIDY FUND—Continued

Status of Direct Loans (in millions of dollars)

Identification code 086-4044-0-3-604	2019 actual	2020 est.	2021 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	333	311	276
1251 Repayments: Repayments and prepayments	-22	-35	-35
1290 Outstanding, end of year	311	276	241

The Flexible Subsidy Fund assisted financially troubled subsidized projects under certain Federal Housing Administration (FHA) authorities. The subsidies were intended to prevent potential losses to the FHA fund resulting from project insolvency and to preserve these projects as a viable source of housing for low- and moderate-income tenants. Priority was given to projects with Federal insurance-in-force and then to those with mortgages that had been assigned to the Department.

Balance Sheet (in millions of dollars)

Identification code 086-4044-0-3-604	2018 actual	2019 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	522	560
1601 Direct loans, gross	340	311
1602 Interest receivable	55	50
1603 Allowance for estimated uncollectible loans and interest (-)	-43	-42
1699 Value of assets related to direct loans	352	319
1999 Total assets	874	879
NET POSITION:		
3100 Unexpended appropriations	-376	
3300 Cumulative results of operations	1,250	879
3999 Total net position	874	879
4999 Total liabilities and net position	874	879

HOME OWNERSHIP PRESERVATION EQUITY FUND PROGRAM ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-0343-0-1-371	2019 actual	2020 est.	2021 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	7	7	7
1930 Total budgetary resources available	7	7	7
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	7	7	7
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

The HOPE for Homeowners program was created by the Housing and Economic Recovery Act of 2008 to help homeowners at risk of default and foreclosure refinance into affordable, sustainable loans. Under the Program, eligible homeowners refinanced their current mortgage loans into a new mortgage insured by Federal Housing Administration. The program ended on September 30, 2011. In 2016, excess HOPE Bond proceeds in the amount of \$455 million were transferred to the HOPE Reserve Fund, and used to retire the HOPE Bonds. Remaining HOPE Bond activity is shown in the HOPE Reserve Fund.

HOME OWNERSHIP PRESERVATION ENTITY FUND FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4353-0-3-371	2019 actual	2020 est.	2021 est.
Obligations by program activity:			
0003 Other Investment & Operating Expenses	2	1	1
Credit program obligations:			
0711 Default claim payments on principal		1	1

0791 Direct program activities, subtotal		1	1
0900 Total new obligations, unexpired accounts	2	2	2

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	16	16	16
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	2	2	2
1930 Total budgetary resources available	18	18	18
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	16	16	16

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	3	3
3010 New obligations, unexpired accounts	2	2	2
3020 Outlays (gross)	-1	-2	-2
3050 Unpaid obligations, end of year	3	3	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	3	3
3200 Obligated balance, end of year	3	3	3

Financing authority and disbursements, net:

Mandatory:			
4090 Budget authority, gross	2	2	2
Financing disbursements:			
4110 Outlays, gross (total)	1	2	2
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4122 Interest on uninvested funds	-1	-1	-1
4123 Premiums	-1	-1	-1
4130 Offsets against gross budget authority and outlays (total)	-2	-2	-2
4170 Outlays, net (mandatory)	-1		
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-1		

Status of Guaranteed Loans (in millions of dollars)

Identification code 086-4353-0-3-371	2019 actual	2020 est.	2021 est.
Position with respect to appropriations act limitation on commitments:			
2143 Uncommitted limitation carried forward			
2150 Total guaranteed loan commitments			

Cumulative balance of guaranteed loans outstanding:

2210 Outstanding, start of year	66	57	48
2251 Repayments and prepayments	-8	-8	-8
Adjustments:			
2261 Terminations for default that result in loans receivable			
2262 Terminations for default that result in acquisition of property			
2263 Terminations for default that result in claim payments	-1	-1	-1
2290 Outstanding, end of year	57	48	39

Memorandum:

2299 Guaranteed amount of guaranteed loans outstanding, end of year	57	48	39
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Addendum:

Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year	6	6	6
2331 Disbursements for guaranteed loan claims			
2390 Outstanding, end of year	6	6	6

Balance Sheet (in millions of dollars)

Identification code 086-4353-0-3-371	2018 actual	2019 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	17	17
Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:		
1501 Defaulted guaranteed loans receivable, gross	6	6
1504 Foreclosed property		
1505 Allowance for subsidy cost (-)	-5	-5
1599 Net present value of assets related to defaulted guaranteed loans	1	1
1999 Total assets	18	18

LIABILITIES:		
2204	Non-Federal liabilities: Liabilities for loan guarantees .....	18 18
NET POSITION:		
3300	Cumulative results of operations .....	
4999	Total liabilities and net position .....	18 18

**MUTUAL MORTGAGE INSURANCE PROGRAM ACCOUNT**

New commitments to guarantee single family loans insured under the Mutual Mortgage Insurance Fund shall not exceed \$400,000,000,000, to remain available until September 30, [2021] 2022: *Provided*, That during fiscal year [2020] 2021, obligations to make direct loans to carry out the purposes of section 204(g) of the National Housing Act, as amended, shall not exceed \$1,000,000: *Provided further*, That the foregoing amount in the previous proviso shall be for loans to nonprofit and governmental entities in connection with sales of single family real properties owned by the Secretary and formerly insured under the Mutual Mortgage Insurance Fund: *Provided further*, That for administrative contract expenses of the Federal Housing Administration, \$130,000,000, to remain available until September 30, [2021: *Provided further*, That to the extent guaranteed loan commitments exceed \$200,000,000,000 on or before April 1, 2020, an additional \$1,400 for administrative contract expenses shall be available for each \$1,000,000 in additional guaranteed loan commitments (including a pro rata amount for any amount below \$1,000,000), but in no case shall funds made available by this proviso exceed \$30,000,000] 2022: *Provided further*, That notwithstanding the limitation in the first sentence of section 255(g) of the National Housing Act (12 U.S.C. 1715z-20(g)), during fiscal year [2020] 2021 the Secretary may insure and enter into new commitments to insure mortgages under *such* section 255 [of the National Housing Act only to the extent that the net credit subsidy cost for such insurance does not exceed zero: *Provided further*, That for fiscal year 2020, the Secretary shall not take any action against a lender solely on the basis of compare ratios that have been adversely affected by defaults on mortgages secured by properties in areas where a major disaster was declared in 2017 or 2018 pursuant to the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.)]. (*Department of Housing and Urban Development Appropriations Act, 2020.*)

**Program and Financing** (in millions of dollars)

Identification code 086-0183-0-1-371	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
Credit program obligations:			
0707	Reestimates of loan guarantee subsidy .....	867 971	
0708	Interest on reestimates of loan guarantee subsidy .....	400 248	
0709	Administrative expenses .....	114 155	158
0900	Total new obligations, unexpired accounts .....	1,381 1,374	158
<b>Budgetary resources:</b>			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 .....	36 48	26
1001	Discretionary unobligated balance brought fwd, Oct 1 .....	36 48	
1011	Unobligated balance transfer from other acct [086-0236] ....	1,267 1,219	
1021	Recoveries of prior year unpaid obligations .....	2 3	3
1050	Unobligated balance (total) .....	1,305 1,270	29
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation - Administrative Expenses .....	130 130	130
1900	Budget authority (total) .....	130 130	130
1930	Total budgetary resources available .....	1,435 1,400	159
Memorandum (non-add) entries:			
1940	Unobligated balance expiring .....	-6	
1941	Unexpired unobligated balance, end of year .....	48 26	1
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	162 126	167
3010	New obligations, unexpired accounts .....	1,381 1,374	158
3020	Outlays (gross) .....	-1,379 -1,328	-135
3040	Recoveries of prior year unpaid obligations, unexpired .....	-2 -3	-3
3041	Recoveries of prior year unpaid obligations, expired .....	-36 -2	-2
3050	Unpaid obligations, end of year .....	126 167	185
Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	162 126	167
3200	Obligated balance, end of year .....	126 167	185

<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000	Budget authority, gross .....	130 130	130
Outlays, gross:			
4010	Outlays from new discretionary authority .....	20 14	14
4011	Outlays from discretionary balances .....	92 95	121
4020	Outlays, gross (total) .....	112 109	135
Mandatory:			
Outlays, gross:			
4101	Outlays from mandatory balances .....	1,267 1,219	
4180	Budget authority, net (total) .....	130 130	130
4190	Outlays, net (total) .....	1,379 1,328	135

**Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program** (in millions of dollars)

Identification code 086-0183-0-1-371	2019 actual	2020 est.	2021 est.
Direct loan levels supportable by subsidy budget authority:			
115001	MMI Fund, Direct loans .....	1 1	1
Direct loan subsidy (in percent):			
132001	MMI Fund, Direct loans .....	0.00 0.00	0.00
Guaranteed loan levels supportable by subsidy budget authority:			
215002	MMI Fund .....	214,715 205,005	200,000
215004	MMI HECM .....	10,856 13,610	10,728
215999	Total loan guarantee levels .....	225,571 218,615	210,728
Guaranteed loan subsidy (in percent):			
232002	MMI Fund .....	-3.20 -2.27	-3.36
232004	MMI HECM .....	-15 -08	-2.39
232999	Weighted average subsidy rate .....	-3.05 -2.13	-3.31
Guaranteed loan subsidy budget authority:			
233002	MMI Fund .....	-6,871 -4,654	-6,720
233004	MMI HECM .....	-16 -11	-256
233999	Total subsidy budget authority .....	-6,887 -4,665	-6,976
Guaranteed loan subsidy outlays:			
234002	MMI Fund .....	-6,871 -4,654	-6,720
234004	MMI HECM .....	-16 -11	-256
234999	Total subsidy outlays .....	-6,887 -4,665	-6,976
Guaranteed loan reestimates:			
235002	MMI Fund .....	-12,871 -8,890	
235004	MMI HECM .....	-3,327 -2,022	
235999	Total guaranteed loan reestimates .....	-16,198 -10,912	
Administrative expense data:			
3510	Budget authority .....	130 130	130
3580	Outlays from balances .....	92 90	118
3590	Outlays from new authority .....	20 19	17

The Federal Housing Administration (FHA) provides mortgage insurance for the purchase, refinance and rehabilitation of single-family homes. FHA mortgage insurance is designed to encourage lenders to make credit available to borrowers whom the conventional market does not adequately serve, including first-time homebuyers, minorities, lower-income families and residents of underserved areas (central cities and rural areas). Historically, FHA has also provided countercyclical support in times of economic crisis. For budgetary purposes, the Mutual Mortgage Insurance (MMI) Fund is separated into two risk categories: forward loans and Home Equity Conversion Mortgages (HECMs). Forward programs guarantee loans for standard single-family purchases and refinances (Section 203(b) program), home improvements (Section 203(k) program) and condominiums. HECMs, also known as reverse mortgages, enable elderly homeowners to borrow against the equity in their homes without having to make repayments during their lifetime.

The 2021 Budget requests a limitation of \$400 billion on loan guarantees for the MMI Fund. The Budget projects insurance of \$200 billion in forward mortgages and \$10.7 billion in HECMs, with additional commitment authority available in case these amounts are exceeded during execution.

The Budget also requests \$130 million in administrative expenses to support a range of FHA functions, including loan underwriting, claims processing and risk monitoring.

MUTUAL MORTGAGE INSURANCE PROGRAM ACCOUNT—Continued

Object Classification (in millions of dollars)

Identification code 086-0183-0-1-371	2019 actual	2020 est.	2021 est.
<b>Direct obligations:</b>			
25.2 Other services from non-Federal sources .....	114	155	158
41.0 Grants, subsidies, and contributions .....	867	971	.....
43.0 Interest and dividends .....	400	248	.....
99.9 Total new obligations, unexpired accounts .....	1,381	1,374	158

FHA-MUTUAL MORTGAGE INSURANCE DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4242-0-3-371	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
<b>Credit program obligations:</b>			
0710 Direct loan obligations .....	.....	1	1
0791 Direct program activities, subtotal .....	.....	1	1
0900 Total new obligations, unexpired accounts .....	.....	1	1

**Budgetary resources:**

<b>Financing authority:</b>			
<b>Borrowing authority, mandatory:</b>			
1400 Borrowing authority .....	.....	1	1
1900 Budget authority (total) .....	.....	1	1
1930 Total budgetary resources available .....	.....	1	1

**Change in obligated balance:**

<b>Unpaid obligations:</b>			
3010 New obligations, unexpired accounts .....	.....	1	1
3020 Outlays (gross) .....	.....	-1	-1

**Financing authority and disbursements, net:**

<b>Mandatory:</b>			
4090 Budget authority, gross .....	.....	1	1
<b>Financing disbursements:</b>			
4110 Outlays, gross (total) .....	.....	1	1
4180 Budget authority, net (total) .....	.....	1	1
4190 Outlays, net (total) .....	.....	1	1

Status of Direct Loans (in millions of dollars)

Identification code 086-4242-0-3-371	2019 actual	2020 est.	2021 est.
<b>Position with respect to appropriations act limitation on obligations:</b>			
1111 Direct loan obligations from current-year authority .....	.....	1	1
1150 Total direct loan obligations .....	.....	1	1

FHA-MUTUAL MORTGAGE INSURANCE GUARANTEED LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4587-0-3-371	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
<b>Other capital investment &amp; operating expenses:</b>			
0003 Other capital investment & operating expenses .....	353	897	1,533
<b>Credit program obligations:</b>			
0711 Default claim payments on principal .....	15,872	9,009	9,147
0712 Default claim payments on interest .....	273	155	157
0713 Payment of interest to Treasury .....	924	950	950
0740 Negative subsidy obligations .....	6,887	4,665	6,976
0742 Downward reestimates paid to receipt accounts .....	14,179	9,797	.....
0743 Interest on downward reestimates .....	3,286	2,334	.....
0791 Direct program activities, subtotal .....	41,421	26,910	17,230
0900 Total new obligations, unexpired accounts .....	41,774	27,807	18,763

**Budgetary resources:**

<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	20,729	2,102	1,220
1021 Recoveries of prior year unpaid obligations .....	213	223	276

1033 Recoveries of prior year paid obligations .....	72	.....	.....
1050 Unobligated balance (total) .....	21,014	2,325	1,496
<b>Financing authority:</b>			
<b>Borrowing authority, mandatory:</b>			
1400 Borrowing authority .....	9,226	11,500	8,600
<b>Spending authority from offsetting collections, mandatory:</b>			
1800 Offsetting collections .....	18,249	17,302	17,592
1825 Spending authority from offsetting collections applied to repay debt .....	-4,613	-2,100	-2,100
1850 Spending auth from offsetting collections, mand (total) .....	13,636	15,202	15,492
1900 Budget authority (total) .....	22,862	26,702	24,092
1930 Total budgetary resources available .....	43,876	29,027	25,588
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	2,102	1,220	6,825

**Change in obligated balance:**

<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	2,275	2,182	2,075
3010 New obligations, unexpired accounts .....	41,774	27,807	18,763
3020 Outlays (gross) .....	-41,654	-27,691	-18,636
3040 Recoveries of prior year unpaid obligations, unexpired .....	-213	-223	-276
3050 Unpaid obligations, end of year .....	2,182	2,075	1,926
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	2,275	2,182	2,075
3200 Obligated balance, end of year .....	2,182	2,075	1,926

**Financing authority and disbursements, net:**

<b>Mandatory:</b>			
4090 Budget authority, gross .....	22,862	26,702	24,092
<b>Financing disbursements:</b>			
4110 Outlays, gross (total) .....	41,654	27,691	18,636
<b>Offsets against gross financing authority and disbursements:</b>			
<b>Offsetting collections (collected) from:</b>			
4120 Upward Reestimate from Program Account .....	-1,267	-1,219	.....
4122 Interest on uninvested funds .....	-299	-747	-688
4123 Fees and premiums .....	-13,324	-14,117	-14,069
4123 Recoveries on defaults .....	-3,359	-1,219	-2,835
4123 Repayment of Excess Claims .....	-72	.....	.....
4130 Offsets against gross budget authority and outlays (total) ....	-18,321	-17,302	-17,592
<b>Additional offsets against financing authority only (total):</b>			
4143 Recoveries of prior year paid obligations, unexpired accounts .....	72	.....	.....
4160 Budget authority, net (mandatory) .....	4,613	9,400	6,500
4170 Outlays, net (mandatory) .....	23,333	10,389	1,044
4180 Budget authority, net (total) .....	4,613	9,400	6,500
4190 Outlays, net (total) .....	23,333	10,389	1,044

Status of Guaranteed Loans (in millions of dollars)

Identification code 086-4587-0-3-371	2019 actual	2020 est.	2021 est.
<b>Position with respect to appropriations act limitation on commitments:</b>			
2111 Guaranteed loan commitments from current-year authority .....	400,000	400,000	400,000
2121 Limitation available from carry-forward .....	400,000	400,000	400,000
2142 Uncommitted loan guarantee limitation .....	-174,429	-181,385	-189,272
2143 Uncommitted limitation carried forward .....	-400,000	-400,000	-400,000
2150 Total guaranteed loan commitments .....	225,571	218,615	210,728
2199 Guaranteed amount of guaranteed loan commitments .....	225,571	218,615	210,728

**Cumulative balance of guaranteed loans outstanding:**

2210 Outstanding, start of year .....	1,264,430	1,288,344	1,289,777
2231 Disbursements of new guaranteed loans .....	225,571	218,615	210,728
2251 Repayments and prepayments .....	-185,826	-195,117	-204,873
<b>Adjustments:</b>			
2261 Terminations for default that result in loans receivable .....	-13,064	-12,099	-4,593
2262 Terminations for default that result in acquisition of property .....	-2,552	-1,460	-1,459
2263 Terminations for default that result in claim payments .....	-286	-8,506	-7,342
2264 Other adjustments, net .....	71	.....	.....
2290 Outstanding, end of year .....	1,288,344	1,289,777	1,282,238

**Memorandum:**

2299 Guaranteed amount of guaranteed loans outstanding, end of year .....	1,288,344	1,289,777	1,282,238
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**Addendum:**

<b>Cumulative balance of defaulted guaranteed loans that result in loans receivable:</b>			
2310 Outstanding, start of year .....	21,909	27,715	32,023
2331 Disbursements for guaranteed loan claims .....	13,063	10,927	11,270
2351 Repayments of loans receivable .....	-817	-2,301	-1,271

2361	Write-offs of loans receivable .....	-6,440	-4,318	-5,375
2364	Other adjustments, net .....			
2390	Outstanding, end of year .....	27,715	32,023	36,647

**Balance Sheet** (in millions of dollars)

Identification code 086-4587-0-3-371	2018 actual	2019 actual	
<b>ASSETS:</b>			
Federal assets:			
1101	Fund balances with Treasury .....	23,004	4,284
Investments in U.S. securities:			
1106	Receivables, net .....	1,599	1,722
1206	Non-Federal assets: Receivables, net .....	112	860
Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:			
1501	Defaulted guaranteed loans receivable, gross .....	21,909	27,715
1502	Interest receivable .....	6,707	10,799
1504	Foreclosed property .....	1,084	1,146
1505	Allowance for subsidy cost (-) .....	-10,890	-12,556
1599	Net value of assets related to defaulted guaranteed loan .....	18,810	27,104
Other Federal assets:			
1801	Cash and other monetary assets .....	5	54
1901	Other assets .....		380
1999	Total assets .....	43,530	34,404
<b>LIABILITIES:</b>			
Federal liabilities:			
2101	Accounts payable .....	2	1
2103	Federal liabilities, Debt .....	19,371	23,984
2105	Other .....	9,924	
Non-Federal liabilities:			
2201	Accounts payable .....	254	546
2204	Liabilities for loan guarantees .....	13,696	-2,339
2207	Other .....	283	12,212
2999	Total liabilities .....	43,530	34,404
<b>NET POSITION:</b>			
3300	Cumulative results of operations .....		
3300	Total other .....		
3999	Total net position .....		
4999	Total liabilities and net position .....	43,530	34,404

**FHA-MUTUAL MORTGAGE INSURANCE CAPITAL RESERVE ACCOUNT**

**Program and Financing** (in millions of dollars)

Identification code 086-0236-0-1-371	2019 actual	2020 est.	2021 est.	
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	26,982	50,814	67,584
1010	Unobligated balance transfer to other accts [086-0183] .....	-1,267	-1,219	
1010	Unobligated balance transfer to other accts [086-4070] .....	-11	-12	-12
1050	Unobligated balance (total) .....	25,704	49,583	67,572
Budget authority:				
Spending authority from offsetting collections, mandatory:				
1800	Offsetting collections (negative subsidy) .....	6,887	4,665	6,976
1800	Offsetting collections (interest on investments) .....	687	1,205	1,220
1800	Offsetting collections (downward reestimate) .....	17,465	12,131	
1801	Change in uncollected payments, Federal sources .....	71		
1850	Spending auth from offsetting collections, mand (total) .....	25,110	18,001	8,196
1930	Total budgetary resources available .....	50,814	67,584	75,768
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	50,814	67,584	75,768
<b>Change in obligated balance:</b>				
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-1	-72	-72
3070	Change in uncollected pymts, Fed sources, unexpired .....	-71		
3090	Uncollected pymts, Fed sources, end of year .....	-72	-72	-72
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	-1	-72	-72
3200	Obligated balance, end of year .....	-72	-72	-72

**Budget authority and outlays, net:**

Discretionary:				
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....	-6,887	-4,665	-6,976
Mandatory:				
4090	Budget authority, gross .....	25,110	18,001	8,196
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4120	Federal Sources: Downward Reestimate .....	-17,465	-12,131	
4121	Interest on Federal securities .....	-687	-1,205	-1,220
4130	Offsets against gross budget authority and outlays (total) ...	-18,152	-13,336	-1,220
Additional offsets against gross budget authority only:				
4140	Change in uncollected pymts, Fed sources, unexpired .....	-71		
4160	Budget authority, net (mandatory) .....	6,887	4,665	6,976
4170	Outlays, net (mandatory) .....	-18,152	-13,336	-1,220
4180	Budget authority, net (total) .....			
4190	Outlays, net (total) .....	-25,039	-18,001	-8,196

**Memorandum (non-add) entries:**

5000	Total investments, SOY: Federal securities: Par value .....	26,975	50,601	67,979
5001	Total investments, EOY: Federal securities: Par value .....	50,601	67,979	77,038

The Capital Reserve account is the ultimate depository for all net budgetary resources collected by the Mutual Mortgage Insurance (MMI) Fund programs. Negative credit subsidy receipts from new loan guarantees and downward reestimates, as well as interest earnings on Treasury investments, are recorded in this account. This account has no authority to obligate funds, but transfers balances of budget authority as necessary for the cost of upward credit subsidy reestimates to the MMI Program Account.

**Balance Sheet** (in millions of dollars)

Identification code 086-0236-0-1-371	2018 actual	2019 actual	
<b>ASSETS:</b>			
Federal assets:			
1101	Fund balances with Treasury .....	520	749
Investments in U.S. securities:			
1102	Treasury securities, net .....	26,697	50,336
1106	Receivables, net .....	9,924	11,029
1999	Total assets .....	37,141	62,114
<b>LIABILITIES:</b>			
Federal liabilities:			
2101	Accounts payable .....		
2105	Other .....	1,599	1,722
2999	Total liabilities .....	1,599	1,722
<b>NET POSITION:</b>			
3300	Cumulative results of operations .....	35,542	60,392
4999	Total liabilities and net position .....	37,141	62,114

**FHA-MUTUAL MORTGAGE AND COOPERATIVE HOUSING INSURANCE FUNDS LIQUIDATING ACCOUNT**

**Program and Financing** (in millions of dollars)

Identification code 086-4070-0-3-371	2019 actual	2020 est.	2021 est.	
<b>Obligations by program activity:</b>				
0103	Acquisition of real properties .....	6	15	15
0107	Capitalized Expenses .....	3	7	7
0108	Loss mitigation activities .....		1	1
0191	Total capital investment .....	9	23	23
0202	Other Operation expenses .....	1	3	2
0900	Total new obligations, unexpired accounts .....	10	26	25
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	1	9	5
1011	Unobligated balance transfer from other acct [086-0236] ...	11	12	12
1021	Recoveries of prior year unpaid obligations .....	2	4	5
1033	Recoveries of prior year paid obligations .....	1		
1050	Unobligated balance (total) .....	15	25	22

FHA-MUTUAL MORTGAGE AND COOPERATIVE HOUSING INSURANCE FUNDS LIQUIDATING  
ACCOUNT—Continued

Program and Financing—Continued

Identification code 086-4070-0-3-371	2019 actual	2020 est.	2021 est.
<b>Budget authority:</b>			
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	4	6	5
1930 Total budgetary resources available .....	19	31	27
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	9	5	2
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	157	155	165
3010 New obligations, unexpired accounts .....	10	26	25
3020 Outlays (gross) .....	-10	-12	-15
3040 Recoveries of prior year unpaid obligations, unexpired .....	-2	-4	-5
3050 Unpaid obligations, end of year .....	155	165	170
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	157	155	165
3200 Obligated balance, end of year .....	155	165	170
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	4	6	5
Outlays, gross:			
4100 Outlays from new mandatory authority .....	4	5	4
4101 Outlays from mandatory balances .....	6	7	11
4110 Outlays, gross (total) .....	10	12	15
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources - Fees & Premiums .....	-2	-6	-5
4123 Non-Federal sources - Recoveries on Defaults .....	-3		
4130 Offsets against gross budget authority and outlays (total) ....	-5	-6	-5
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts .....	1		
4170 Outlays, net (mandatory) .....	5	6	10
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....	5	6	10

Status of Guaranteed Loans (in millions of dollars)

Identification code 086-4070-0-3-371	2019 actual	2020 est.	2021 est.
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year .....	242	92	
2251 Repayments and prepayments .....	-144	-86	
2262 Adjustments: Terminations for default that result in acquisition of property .....	-6	-6	
2290 Outstanding, end of year .....	92		
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year .....	92		
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year .....	18	17	16
2331 Disbursements for guaranteed loan claims .....			
2351 Repayments of loans receivable .....	-1	-1	-1
2361 Write-offs of loans receivable .....			
2390 Outstanding, end of year .....	17	16	15

Balance Sheet (in millions of dollars)

Identification code 086-4070-0-3-371	2018 actual	2019 actual
<b>ASSETS:</b>		
1101 Federal assets: Fund balances with Treasury .....	158	163
1206 Non-Federal assets: Receivables, net .....	1	1
1701 Defaulted guaranteed loans, gross .....	18	17
1703 Allowance for estimated uncollectible loans and interest (-) .....	-2	-1
1704 Defaulted guaranteed loans and interest receivable, net .....	16	16
1705 Accounts receivable from foreclosed property .....		
1706 Foreclosed property .....	2	2
1799 Value of assets related to loan guarantees .....	18	18

Other Federal assets:		
1801 Cash and other monetary assets .....		
1901 Other assets .....		
1999 Total assets .....	177	182
<b>LIABILITIES:</b>		
Non-Federal liabilities:		
2201 Accounts payable .....	145	144
2204 Liabilities for loan guarantees .....	2	
2207 Unearned revenue and advances, and other .....	16	16
2999 Total liabilities .....	163	160
<b>NET POSITION:</b>		
3300 Cumulative results of operations .....	14	22
4999 Total liabilities and net position .....	177	182

Object Classification (in millions of dollars)

Identification code 086-4070-0-3-371	2019 actual	2020 est.	2021 est.
<b>Direct obligations:</b>			
25.2 Other services from non-Federal sources .....	4	10	9
32.0 Land and structures .....	6	15	15
42.0 Insurance claims and indemnities .....		1	1
99.9 Total new obligations, unexpired accounts .....	10	26	25

GENERAL AND SPECIAL RISK PROGRAM ACCOUNT

New commitments to guarantee loans insured under the General and Special Risk Insurance Funds, as authorized by sections 238 and 519 of the National Housing Act (12 U.S.C. 1715z-3 and 1735c), shall not exceed \$30,000,000,000 in total loan principal, any part of which is to be guaranteed, to remain available until September 30, [2021] 2022: *Provided*, That during fiscal year [2020] 2021, gross obligations for the principal amount of direct loans, as authorized by sections 204(g), 207(l), 238, and 519(a) of the National Housing Act, shall not exceed \$1,000,000, which shall be for loans to nonprofit and governmental entities in connection with the sale of single family real properties owned by the Secretary and formerly insured under such Act. (*Department of Housing and Urban Development Appropriations Act, 2020.*)

Program and Financing (in millions of dollars)

Identification code 086-0200-0-1-371	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
Credit program obligations:			
0705 Reestimates of direct loan subsidy .....	42	105	
0706 Interest on reestimates of direct loan subsidy .....	13	10	
0707 Reestimates of loan guarantee subsidy .....	736	549	
0708 Interest on reestimates of loan guarantee subsidy .....	493	128	
0900 Total new obligations, unexpired accounts .....	1,284	792	
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	2	2	2
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....	1,284	792	
1900 Budget authority (total) .....	1,284	792	
1930 Total budgetary resources available .....	1,286	794	2
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	2	2	2
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	1,284	792	
3020 Outlays (gross) .....	-1,284	-792	
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	1,284	792	
Outlays, gross:			
4100 Outlays from new mandatory authority .....	1,284	792	
4180 Budget authority, net (total) .....	1,284	792	
4190 Outlays, net (total) .....	1,284	792	

**Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program** (in millions of dollars)

Identification code 086-0200-0-1-371	2019 actual	2020 est.	2021 est.
<b>Direct loan levels supportable by subsidy budget authority:</b>			
115002 FFB Risk Sharing .....	623		
115999 Total direct loan levels .....	623		
<b>Direct loan subsidy (in percent):</b>			
132002 FFB Risk Sharing .....	-14.38		
132999 Weighted average subsidy rate .....	-14.38		
<b>Direct loan subsidy budget authority:</b>			
133002 FFB Risk Sharing .....	-98		
133999 Total subsidy budget authority .....	-98		
<b>Direct loan subsidy outlays:</b>			
134002 FFB Risk Sharing .....	-51	-67	-23
134999 Total subsidy outlays .....	-51	-67	-23
<b>Direct loan reestimates:</b>			
135002 FFB Risk Sharing .....	45	115	
135999 Total direct loan reestimates .....	45	115	
<b>Guaranteed loan levels supportable by subsidy budget authority:</b>			
215001 Apartment New Construction / Substantial Rehab .....	4,244	3,943	3,520
215003 Tax Credits .....	3,209	3,716	3,900
215005 Apartment Refinances .....	4,870	7,279	6,700
215008 Housing Finance Agency Risk Sharing .....	253	285	346
215010 Residential Care Facilities .....	230	231	231
215011 Residential Care Facility Refinances .....	3,892	3,864	3,864
215012 Hospitals .....	220	802	802
215013 Other Rental .....	187	258	339
215017 Title 1 Property Improvement .....	52	48	45
215018 Title 1 Manufactured Housing .....	12	6	6
215999 Total loan guarantee levels .....	17,169	20,432	19,753
<b>Guaranteed loan subsidy (in percent):</b>			
232001 Apartment New Construction / Substantial Rehab .....	-20	-1.32	-1.19
232003 Tax Credits .....	-2.48	-2.34	
232005 Apartment Refinances .....	-3.27	-3.28	-2.43
232008 Housing Finance Agency Risk Sharing .....	-2.3	-1.83	-1.32
232010 Residential Care Facilities .....	-5.81	-5.30	-6.32
232011 Residential Care Facility Refinances .....	-5.23	-4.95	-2.70
232012 Hospitals .....	-5.59	-5.65	-5.81
232013 Other Rental .....	-87	-1.80	-2.27
232017 Title 1 Property Improvement .....	-1.00	-1.42	-2.45
232018 Title 1 Manufactured Housing .....	-3.87	-4.79	-6.20
232999 Weighted average subsidy rate .....	-2.79	-3.12	-2.39
<b>Guaranteed loan subsidy budget authority:</b>			
233001 Apartment New Construction / Substantial Rehab .....	-9	-52	-42
233003 Tax Credits .....	-79	-87	-89
233005 Apartment Refinances .....	-159	-239	-163
233008 Housing Finance Agency Risk Sharing .....	-1	-5	-5
233010 Residential Care Facilities .....	-13	-12	-15
233011 Residential Care Facility Refinances .....	-204	-191	-104
233012 Hospitals .....	-12	-45	-47
233013 Other Rental .....	-2	-5	-8
233017 Title 1 Property Improvement .....	-1	-1	-1
233999 Total subsidy budget authority .....	-480	-637	-474
<b>Guaranteed loan subsidy outlays:</b>			
234001 Apartment New Construction / Substantial Rehab .....	-20	-33	-44
234003 Tax Credits .....	-61	-85	-88
234005 Apartment Refinances .....	-156	-210	-173
234008 Housing Finance Agency Risk Sharing .....	-2		-5
234010 Residential Care Facilities .....	-13	-9	-14
234011 Residential Care Facility Refinances .....	-194	-162	-122
234012 Hospitals .....	-5	-50	-47
234013 Other Rental .....	-1	-4	-7
234017 Title 1 Property Improvement .....	-1	-1	-1
234999 Total subsidy outlays .....	-453	-554	-501
<b>Guaranteed loan reestimates:</b>			
235001 Apartment New Construction / Substantial Rehab .....	3	-47	
235003 Tax Credits .....	13	-10	
235005 Apartment Refinances .....	-29	-63	
235008 Housing Finance Agency Risk Sharing .....	-1	-1	
235010 Residential Care Facilities .....	1	-6	
235011 Residential Care Facility Refinances .....	18	30	
235012 Hospitals .....	-3	-7	
235013 Other Rental .....	1		
235017 Title 1 Property Improvement .....		-1	
235018 Title 1 Manufactured Housing .....		2	
235023 GI/SRI Reestimates .....	-440	-2,939	
235999 Total guaranteed loan reestimates .....	-437	-3,042	

The Federal Housing Administration's General Insurance and Special Risk Insurance (GI/SRI) programs provide mortgage insurance for a variety of purposes, including financing for the development and rehabilitation of multifamily housing, residential care facilities, and hospitals. The Budget requests a limitation of \$30 billion on loan guarantees for the GI/SRI Fund. GI/SRI's mortgage insurance programs are designed to operate without the need for subsidy appropriations, with fees set higher than anticipated losses. Therefore, the Budget does not request an appropriation of new credit subsidy funds.

GI/SRI programs guarantee loans at 100 percent, with three exceptions where other parties guarantee a portion of the loan: Housing Finance Agency Risk Sharing, Qualified Participating Entity Risk Sharing, and Federal Financing Bank Risk Sharing.

**Object Classification** (in millions of dollars)

Identification code 086-0200-0-1-371	2019 actual	2020 est.	2021 est.
<b>Direct obligations:</b>			
41.0 Grants, subsidies, and contributions .....	778	654	
41.0 Interest .....	506	138	
99.9 Total new obligations, unexpired accounts .....	1,284	792	

**FHA-GENERAL AND SPECIAL RISK GUARANTEED LOAN FINANCING ACCOUNT**

**Program and Financing** (in millions of dollars)

Identification code 086-4077-0-3-371	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0003 Other capital investments and operating expenses .....	107	107	107
0014 Contract Costs .....	30	30	30
0091 Direct program activities, subtotal .....	137	137	137
<b>Credit program obligations:</b>			
0711 Default claim payments on principal .....	2,165	1,593	1,668
0712 Default claim payments on interest .....	632	284	273
0713 Payment of interest to Treasury .....	232	212	212
0740 Negative subsidy obligations .....	480	637	473
0742 Downward reestimates paid to receipt accounts .....	1,348	1,997	
0743 Interest on downward reestimates .....	319	1,722	
0791 Direct program activities, subtotal .....	5,176	6,445	2,626
0900 Total new obligations, unexpired accounts .....	5,313	6,582	2,763
<b>Budgetary resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	8,942	8,047	6,023
1021 Recoveries of prior year unpaid obligations .....	43	45	45
1033 Recoveries of prior year paid obligations .....	9	9	9
1050 Unobligated balance (total) .....	8,994	8,101	6,077
<b>Financing authority:</b>			
<b>Borrowing authority, mandatory:</b>			
1400 Borrowing authority .....	1,580	2,500	1,600
<b>Spending authority from offsetting collections, mandatory:</b>			
1800 Collected .....	3,312	2,530	1,723
1825 Spending authority from offsetting collections applied to repay debt .....	-526	-526	-526
1850 Spending auth from offsetting collections, mand (total) .....	2,786	2,004	1,197
1900 Budget authority (total) .....	4,366	4,504	2,797
1930 Total budgetary resources available .....	13,360	12,605	8,874
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	8,047	6,023	6,111
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	506	490	546
3010 New obligations, unexpired accounts .....	5,313	6,582	2,763
3020 Outlays (gross) .....	-5,286	-6,481	-3,031
3040 Recoveries of prior year unpaid obligations, unexpired .....	-43	-45	-45
3050 Unpaid obligations, end of year .....	490	546	233
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	506	490	546
3200 Obligated balance, end of year .....	490	546	233

FHA-GENERAL AND SPECIAL RISK GUARANTEED LOAN FINANCING  
ACCOUNT—Continued

Program and Financing—Continued

Identification code 086-4077-0-3-371	2019 actual	2020 est.	2021 est.
<b>Financing authority and disbursements, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	4,366	4,504	2,797
Financing disbursements:			
4110 Outlays, gross (total) .....	5,286	6,481	3,031
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Subsidy reestimate from program account .....	-1,229	-677	
4122 Interest on uninvested funds .....	-421	-421	-421
4123 Fees and premiums .....	-861	-949	-953
4123 Recoveries on HUD-Held Notes .....	-493	-389	-129
4123 Title I recoveries .....	-6	-1	-1
4123 Single family property recoveries .....	-170	-9	-16
4123 Gross Proceeds from Mortgage Note Sales .....	-122	-93	-212
4123 Non-Federal Resources-other .....	-19		
4130 Offsets against gross budget authority and outlays (total) ....	-3,321	-2,539	-1,732
Additional offsets against financing authority only (total):			
4143 Recoveries of prior year paid obligations, unexpired accounts .....	9	9	9
4160 Budget authority, net (mandatory) .....	1,054	1,974	1,074
4170 Outlays, net (mandatory) .....	1,965	3,942	1,299
4180 Budget authority, net (total) .....	1,054	1,974	1,074
4190 Outlays, net (total) .....	1,965	3,942	1,299

Status of Guaranteed Loans (in millions of dollars)

Identification code 086-4077-0-3-371	2019 actual	2020 est.	2021 est.
Position with respect to appropriations act limitation on commitments:			
2111 Guaranteed loan commitments from current-year authority .....	30,000	30,000	30,000
2121 Limitation available from carry-forward .....	30,000	30,000	30,000
2142 Uncommitted loan guarantee limitation .....	-12,832	-9,567	-10,247
2143 Uncommitted limitation carried forward .....	-30,000	-30,000	-30,000
2150 Total guaranteed loan commitments .....	17,168	20,433	19,753
2199 Guaranteed amount of guaranteed loan commitments .....	17,042	20,291	19,580
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year .....	157,684	163,136	171,749
2231 Disbursements of new guaranteed loans .....	15,338	23,505	20,917
2251 Repayments and prepayments .....	-7,720	-13,298	-16,033
Adjustments:			
2261 Terminations for default that result in loans receivable .....	-1,851	-1,302	-1,393
2262 Terminations for default that result in acquisition of property .....	-30	-27	-21
2263 Terminations for default that result in claim payments .....	-285	-265	-254
2290 Outstanding, end of year .....	163,136	171,749	174,965
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year .....	160,211	163,871	167,521

Addendum:

Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year .....	5,092	5,830	5,452
2331 Disbursements for guaranteed loan claims .....	1,851	1,302	1,393
2351 Repayments of loans receivable .....	-308	-685	-894
2361 Write-offs of loans receivable .....	-805	-995	-931
2390 Outstanding, end of year .....	5,830	5,452	5,020

Balance Sheet (in millions of dollars)

Identification code 086-4077-0-3-371	2018 actual	2019 actual
<b>ASSETS:</b>		
Federal assets:		
1101 Fund balances with Treasury .....	9,449	8,538
Investments in U.S. securities:		
1106 Receivables, net .....	-249	353
Non-Federal assets:		
1201 Investments in non-Federal securities, net .....	8	6
1206 Receivables, net .....	22	76
Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:		
1501 Defaulted guaranteed loans receivable, gross .....	5,092	5,830

1502 Interest receivable .....	2,364	2,945
1504 Foreclosed property .....	91	184
1505 Allowance for subsidy cost (-) .....	-3,328	-3,523
1599 Net value of assets related to defaulted guaranteed loan .....	4,219	5,436
Other Federal assets:		
1801 Cash and other monetary assets .....	6	9
1901 Other assets .....		82
1999 Total assets .....	13,455	14,500
<b>LIABILITIES:</b>		
Federal liabilities:		
2103 Debt .....	5,192	6,246
2105 Other .....	2,668	2,968
Non-Federal liabilities:		
2201 Accounts payable .....	129	192
2204 Liabilities for loan guarantees .....	5,391	4,901
2207 Other .....	75	193
2999 Total liabilities .....	13,455	14,500
<b>NET POSITION:</b>		
3300 Cumulative results of operations .....		
4999 Total liabilities and net position .....	13,455	14,500

FHA-GENERAL AND SPECIAL RISK DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4105-0-3-371	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0003 Other capital investments and operating expenses .....		1	1
Credit program obligations:			
0710 Direct loan obligations .....	623		
0713 Payment of interest to Treasury .....	6	5	5
0715 Payment of interest to FFB .....	59	58	61
0716 Payment of interest differential .....		1	1
0717 Direct Loans - SF Property Disposition .....		1	1
0740 Negative subsidy obligations .....	98		
0742 Downward reestimates paid to receipt accounts .....	9		
0743 Interest on downward reestimates .....	1		
0791 Direct program activities, subtotal .....	796	65	68
0900 Total new obligations, unexpired accounts .....	796	66	69
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	91	52	271
1021 Recoveries of prior year unpaid obligations .....	7	10	20
1050 Unobligated balance (total) .....	98	62	291
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority .....	674	100	75
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	137	206	130
1825 Spending authority from offsetting collections applied to repay debt .....	-61	-31	-65
1850 Spending auth from offsetting collections, mand (total) .....	76	175	65
1900 Budget authority (total) .....	750	275	140
1930 Total budgetary resources available .....	848	337	431
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	52	271	362
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	645	984	326
3010 New obligations, unexpired accounts .....	796	66	69
3020 Outlays (gross) .....	-450	-714	-326
3040 Recoveries of prior year unpaid obligations, unexpired .....	-7	-10	-20
3050 Unpaid obligations, end of year .....	984	326	49
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	645	984	326
3200 Obligated balance, end of year .....	984	326	49
<b>Financing authority and disbursements, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	750	275	140
Financing disbursements:			
4110 Outlays, gross (total) .....	450	714	326



Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120	Federal sources .....	-55	-115
4122	Interest on uninvested funds .....	-4	-1
4123	Repayment of Principal .....	-21	-30
4123	DL Interest Payments .....	-55	-58
4123	Loan Guarantee Fees .....	-2	-2
4130	Offsets against gross budget authority and outlays (total) ....	-137	-206
4160	Budget authority, net (mandatory) .....	613	69
4170	Outlays, net (mandatory) .....	313	508
4180	Budget authority, net (total) .....	613	69
4190	Outlays, net (total) .....	313	508

**Status of Direct Loans** (in millions of dollars)

Identification code 086-4105-0-3-371			
Position with respect to appropriations act limitation on obligations:			
1111	Direct loan obligations from current-year authority .....	623	
1150	Total direct loan obligations .....	623	
Cumulative balance of direct loans outstanding:			
1210	Outstanding, start of year .....	1,665	1,968
1231	Disbursements: Direct loan disbursements .....	324	555
1251	Repayments: Repayments and prepayments .....	-21	-30
1290	Outstanding, end of year .....	1,968	2,493

**Balance Sheet** (in millions of dollars)

Identification code 086-4105-0-3-371			
ASSETS:			
Federal assets:			
1101	Fund balances with Treasury .....	46	49
Investments in U.S. securities:			
1106	Receivables, net .....	16	37
Net value of assets related to post-1991 direct loans receivable:			
1401	Direct loans receivable, gross .....	1,665	1,968
1402	Interest receivable .....	5	6
1405	Allowance for subsidy cost (-) .....	203	306
1499	Net present value of assets related to direct loans .....	1,873	2,280
1999	Total assets .....	1,935	2,366
LIABILITIES:			
Federal liabilities:			
2102	Interest payable .....	5	
2103	Debt .....	1,811	2,130
2105	Other .....	119	232
Non-Federal liabilities:			
2204	Liabilities for loan guarantees .....		4
2207	Other .....		
2999	Total liabilities .....	1,935	2,366
NET POSITION:			
3300	Cumulative results of operations .....		
4999	Total liabilities and net position .....	1,935	2,366

**FHA-LOAN GUARANTEE RECOVERY FUND FINANCING ACCOUNT**

**Program and Financing** (in millions of dollars)

Identification code 086-4106-0-3-371			
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 .....	6	7
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800	Collected .....	1	
1930	Total budgetary resources available .....	7	7
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year .....	7	7
Financing authority and disbursements, net:			
Mandatory:			
4090	Budget authority, gross .....	1	
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4122	Interest on uninvested funds .....	-1	

4180	Budget authority, net (total) .....		
4190	Outlays, net (total) .....	-1	

**Status of Guaranteed Loans** (in millions of dollars)

Identification code 086-4106-0-3-371			
Cumulative balance of guaranteed loans outstanding:			
2210	Outstanding, start of year .....	4	4
2251	Repayments and prepayments .....		-1
2290	Outstanding, end of year .....	4	3
Memorandum:			
2299	Guaranteed amount of guaranteed loans outstanding, end of year .....		

Section 4 of the Church Arson Prevention Act of 1996 (Public Law 104-155), entitled "Loan Guarantee Recovery Fund," authorizes the Secretary of Housing and Urban Development to guarantee loans made by financial institutions to assist certain non-profit organizations that were damaged as a result of acts of arson or terrorism.

**Balance Sheet** (in millions of dollars)

Identification code 086-4106-0-3-371			
2018 actual			
2019 actual			
ASSETS:			
1101	Federal assets: Fund balances with Treasury .....	6	7
1999	Total assets .....	6	7
LIABILITIES:			
Non-Federal liabilities:			
2204	Liabilities for loan guarantees .....	4	7
2207	Other .....	2	
2999	Total liabilities .....	6	7
4999	Total liabilities and net position .....	6	7

**FHA-GENERAL AND SPECIAL RISK INSURANCE FUNDS LIQUIDATING ACCOUNT**

**Program and Financing** (in millions of dollars)

Identification code 086-4072-0-3-371			
2019 actual			
2020 est.			
2021 est.			
Obligations by program activity:			
0110	Capitalized Expenses .....	2	2
0111	HUD Held Notes Escrow Activity .....	15	12
0113	Other .....	5	5
0900	Total new obligations, unexpired accounts .....	22	19
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 .....	161	126
1021	Recoveries of prior year unpaid obligations .....	5	5
1022	Capital transfer of unobligated balances to general fund .....	-161	-126
1050	Unobligated balance (total) .....	5	5
Budget authority:			
Appropriations, mandatory:			
1200	Appropriation .....	25	25
Spending authority from offsetting collections, mandatory:			
1800	Collected .....	118	79
1900	Budget authority (total) .....	143	104
1930	Total budgetary resources available .....	148	109
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year .....	126	90
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	84	76
3010	New obligations, unexpired accounts .....	22	19
3020	Outlays (gross) .....	-25	-22
3040	Recoveries of prior year unpaid obligations, unexpired .....	-5	-5
3050	Unpaid obligations, end of year .....	76	68
Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-1	-1
3090	Uncollected pymts, Fed sources, end of year .....	-1	-1

FHA-GENERAL AND SPECIAL RISK INSURANCE FUNDS LIQUIDATING  
ACCOUNT—Continued

## Program and Financing—Continued

Identification code 086-4072-0-3-371	2019 actual	2020 est.	2021 est.
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	83	75	67
3200 Obligated balance, end of year .....	75	67	59
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	143	104	70
Outlays, gross:			
4100 Outlays from new mandatory authority .....	18	7	7
4101 Outlays from mandatory balances .....	7	15	15
4110 Outlays, gross (total) .....	25	22	22
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources - Other .....	-118	-79	-45
4180 Budget authority, net (total) .....	25	25	25
4190 Outlays, net (total) .....	-93	-57	-23

## Status of Guaranteed Loans (in millions of dollars)

Identification code 086-4072-0-3-371	2019 actual	2020 est.	2021 est.
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year .....	224	192	126
2251 Repayments and prepayments .....	-32	-66	-33
Adjustments:			
2261 Terminations for default that result in loans receivable .....			
2262 Terminations for default that result in acquisition of property .....			
2290 Outstanding, end of year .....	192	126	93
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year .....	192	126	93
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year .....	1,514	1,432	1,419
2331 Disbursements for guaranteed loan claims .....			
2351 Repayments of loans receivable .....	-82	-13	-12
2390 Outstanding, end of year .....	1,432	1,419	1,407

## Balance Sheet (in millions of dollars)

Identification code 086-4072-0-3-371	2018 actual	2019 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury .....	244	202
Investments in U.S. securities:		
1102 Treasury securities, par .....		
1206 Non-Federal assets: Receivables, net .....	1	1
1701 Defaulted guaranteed loans, gross .....	1,514	1,432
1702 Interest receivable .....	248	257
1703 Allowance for estimated uncollectible loans and interest (-) .....	-623	-593
1704 Defaulted guaranteed loans and interest receivable, net .....	1,139	1,096
1705 Accounts receivable from foreclosed property .....		
1706 Foreclosed property .....		
1799 Value of assets related to loan guarantees .....	1,139	1,096
1901 Other Federal assets: Other assets .....		
1999 Total assets .....	1,384	1,299
LIABILITIES:		
Non-Federal liabilities:		
2201 Accounts payable .....	11	11
2204 Liabilities for loan guarantees .....		
2207 Other .....	184	194
2999 Total liabilities .....	195	205
NET POSITION:		
3100 Unexpended appropriations .....	229	253
3300 Cumulative results of operations .....	960	841
3999 Total net position .....	1,189	1,094
4999 Total liabilities and net position .....	1,384	1,299

## Object Classification (in millions of dollars)

Identification code 086-4072-0-3-371	2019 actual	2020 est.	2021 est.
Direct obligations:			
32.0 Land and structures .....	2	2	2
33.0 Investments and loans .....	20	17	17
99.9 Total new obligations, unexpired accounts .....	22	19	19

## HOUSING FOR THE ELDERLY OR HANDICAPPED FUND LIQUIDATING ACCOUNT

## Program and Financing (in millions of dollars)

Identification code 086-4115-0-3-371	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0102 Loan Management, Liquidations and Property Dispositions .....	3	3	3
0900 Total new obligations, unexpired accounts (object class 32.0) .....	3	3	3

## Budgetary resources:

Identification code 086-4115-0-3-371	2019 actual	2020 est.	2021 est.
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	238	180	
1021 Recoveries of prior year unpaid obligations .....	5		
1022 Capital transfer of unobligated balances to general fund .....	-238	-180	
1050 Unobligated balance (total) .....	5		
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	178	142	113
1820 Capital transfer of spending authority from offsetting collections to general fund .....		-139	-110
1850 Spending auth from offsetting collections, mand (total) .....	178	3	3
1930 Total budgetary resources available .....	183	3	3
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	180		

## Change in obligated balance:

Identification code 086-4115-0-3-371	2019 actual	2020 est.	2021 est.
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	6	2	
3010 New obligations, unexpired accounts .....	3	3	3
3020 Outlays (gross) .....	-2	-5	-3
3040 Recoveries of prior year unpaid obligations, unexpired .....	-5		
3050 Unpaid obligations, end of year .....	2		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	6	2	
3200 Obligated balance, end of year .....	2		

## Budget authority and outlays, net:

Identification code 086-4115-0-3-371	2019 actual	2020 est.	2021 est.
Mandatory:			
4090 Budget authority, gross .....	178	3	3
Outlays, gross:			
4100 Outlays from new mandatory authority .....		3	3
4101 Outlays from mandatory balances .....	2	2	
4110 Outlays, gross (total) .....	2	5	3
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources .....	-178	-142	-113
4180 Budget authority, net (total) .....		-139	-110
4190 Outlays, net (total) .....	-176	-137	-110

## Status of Direct Loans (in millions of dollars)

Identification code 086-4115-0-3-371	2019 actual	2020 est.	2021 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year .....	788	671	575
1251 Repayments: Repayments and prepayments .....	-117	-96	-77
1290 Outstanding, end of year .....	671	575	498

## Balance Sheet (in millions of dollars)

Identification code 086-4115-0-3-371	2018 actual	2019 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury .....	245	182
1206 Non-Federal assets: Interest Receivable: Public .....		
1601 Direct loans, gross .....	788	671
1602 Interest receivable .....	11	11

1603	Allowance for estimated uncollectible loans and interest (-) .....	-9	-11
1699	Value of assets related to direct loans .....	790	671
1999	Total assets .....	1,035	853
<b>LIABILITIES:</b>			
Non-Federal liabilities:			
2201	Accounts payable .....		1
2207	Other .....		
2999	Total liabilities .....		1
<b>NET POSITION:</b>			
3100	Unexpended Appropriations .....		
3300	Revolving Fund: Cumulative results of operations .....	1,035	852
3999	Total net position .....	1,035	852
4999	Total liabilities and net position .....	1,035	853

<b>Budget authority:</b>				
Appropriations, discretionary:				
1101	Appropriation (special or trust) .....	12	13	14
1930	Total budgetary resources available .....	18	18	19
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	5	5	5
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	9	10	12
3010	New obligations, unexpired accounts .....	13	13	14
3020	Outlays (gross) .....	-12	-11	-13
3050	Unpaid obligations, end of year .....	10	12	13
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	9	10	12
3200	Obligated balance, end of year .....	10	12	13
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	12	13	14
Outlays, gross:				
4010	Outlays from new discretionary authority .....	3	2	2
4011	Outlays from discretionary balances .....	9	9	11
4020	Outlays, gross (total) .....	12	11	13
4180	Budget authority, net (total) .....	12	13	14
4190	Outlays, net (total) .....	12	11	13

**PAYMENT TO MANUFACTURED HOUSING FEES TRUST FUND**

For necessary expenses as authorized by the National Manufactured Housing Construction and Safety Standards Act of 1974 (42 U.S.C. 5401 et seq.), up to **[\$13,000,000]** \$14,000,000, to remain available until expended, of which **[\$13,000,000]** \$14,000,000 is to be derived from the Manufactured Housing Fees Trust Fund: *Provided*, That not to exceed the total amount appropriated under this heading shall be available from the general fund of the Treasury to the extent necessary to incur obligations and make expenditures pending the receipt of collections to the Fund pursuant to section 620 of such Act: *Provided further*, That the amount made available under this heading from the general fund shall be reduced as such collections are received during fiscal year **[2020]** 2021 so as to result in a final fiscal year **[2020]** 2021 appropriation from the general fund estimated at zero, and fees pursuant to such section 620 shall be modified as necessary to ensure such a final fiscal year **[2020]** 2021 appropriation: *Provided further*, That the Secretary of Housing and Urban Development shall issue a final rule to complete rulemaking initiated by the proposed rule entitled "Manufactured Housing Program: Minimum Payments to the States" published in the Federal Register on December 16, 2016 (81 Fed. Reg. 91083): *Provided further*, That for the dispute resolution and installation programs, the Secretary may assess and collect fees from any program participant: *Provided further*, That such collections shall be deposited into the Fund, and the Secretary, as provided herein, may use such collections, as well as fees collected under section 620, for necessary expenses of such Act: *Provided further*, That, notwithstanding the requirements of section 620 of such Act, the Secretary may carry out responsibilities of the Secretary under such Act through the use of approved service providers that are paid directly by the recipients of their services. (*Department of Housing and Urban Development Appropriations Act, 2020.*)

**Trust Funds**

**MANUFACTURED HOUSING FEES TRUST FUND**

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 086-8119-0-7-376	2019 actual	2020 est.	2021 est.
0100 Balance, start of year .....	10	13	16
<b>Receipts:</b>			
Current law:			
1120 Mobile Home Inspection and Monitoring Fees, Manufactured Housing Fee Trust Fund .....	15	16	16
2000 Total: Balances and receipts .....	25	29	32
<b>Appropriations:</b>			
Current law:			
2101 Manufactured Housing Fees Trust Fund .....	-12	-13	-14
5099 Balance, end of year .....	13	16	18

**Program and Financing** (in millions of dollars)

Identification code 086-8119-0-7-376	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0002 Manufactured Housing Program Costs .....	13	13	14
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	6	5	5

The National Manufactured Housing Construction and Safety Standards Act of 1974, as amended, authorizes the development and enforcement of appropriate standards for the construction, design, installation, and performance of manufactured homes to assure their quality, durability, affordability, and safety. All manufactured homes produced since the standards took effect in 1976 must comply with Federal construction and safety standards. Fees are charged to the manufacturers for each transportable section produced to offset the expenses incurred by the Department in carrying out the responsibilities under the authorizing legislation. The Budget proposes to fund the costs of authorized activities with an estimated \$14 million in fees.

Thirty-three States participate in the program under Department of Housing and Urban Development (HUD) approved State compliance plans and are reimbursed by HUD for their activities. HUD administers a compliance program for the remaining 17 States. HUD coordinates the Manufactured Housing Consensus Committee to recommend revisions to and interpretations of the manufactured housing standards and regulations. HUD also develops and implements model standards for installation of manufactured housing, as well as an installation enforcement program. HUD administers installation enforcement programs in 14 States and oversees HUD-approved programs in 36 States. Finally, HUD administers a dispute resolution program for manufactured housing homeowners, retailers, installers, and manufacturers in 25 States and oversees HUD approved dispute resolution programs in 25 States.

**Object Classification** (in millions of dollars)

Identification code 086-8119-0-7-376	2019 actual	2020 est.	2021 est.
<b>Direct obligations:</b>			
25.1 Advisory and assistance services .....	10	9	10
41.0 Grants, subsidies, and contributions .....	3	4	4
99.9 Total new obligations, unexpired accounts .....	13	13	14

**GOVERNMENT NATIONAL MORTGAGE ASSOCIATION**

The Government National Mortgage Association was established by Federal charter in 1968. It is a wholly-owned Government corporation within the U.S. Department of Housing and Urban Development (HUD). It was established to support Federal housing initiatives by providing liquidity to the secondary mortgage market and to attract capital from the global capital markets for the Nation's mortgage markets. Its primary function is to guarantee the timely payment of principal and interest on Mortgage-

Backed Securities that are backed by loans insured or guaranteed by the Federal Housing Administration, the Department of Veterans Affairs, Rural Development in the Department of Agriculture, and HUD's Office of Public and Indian Housing.

### Federal Funds

#### GUARANTEES OF MORTGAGE-BACKED SECURITIES CAPITAL RESERVE ACCOUNT

##### Program and Financing (in millions of dollars)

Identification code 086-0238-0-1-371	2019 actual	2020 est.	2021 est.
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	16,169	15,658	16,935
1010 Unobligated balance transfer to other accts [086-0186] .....	-3,520	-878	-450
1011 Unobligated balance transfer from other acct [086-4240] ....	500	500	500
1011 Unobligated balance transfer from other acct [086-4238] ....	2	5	2
1050 Unobligated balance (total) .....	13,151	15,285	16,987
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Offsetting collections (negative subsidy) .....	1,987	1,184	1,207
1800 Offsetting collections (interest on investments) .....	370	316	542
1800 Offsetting collections (interest on loans) .....	150	150	150
1850 Spending auth from offsetting collections, mand (total) .....	2,507	1,650	1,899
1930 Total budgetary resources available .....	15,658	16,935	18,886
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	15,658	16,935	18,886
<b>Budget authority and outlays, net:</b>			
Discretionary:			
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-1,987	-1,184	-1,207
4040 Offsets against gross budget authority and outlays (total) ....	-1,987	-1,184	-1,207
Mandatory:			
4090 Budget authority, gross .....	2,507	1,650	1,899
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources .....	-150	-150	-150
4121 Interest on Federal securities .....	-370	-316	-542
4130 Offsets against gross budget authority and outlays (total) ....	-520	-466	-692
4160 Budget authority, net (mandatory) .....	1,987	1,184	1,207
4170 Outlays, net (mandatory) .....	-520	-466	-692
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	-2,507	-1,650	-1,899
<b>Memorandum (non-add) entries:</b>			
5000 Total investments, SOY: Federal securities: Par value .....	16,169	15,658	16,935
5001 Total investments, EOY: Federal securities: Par value .....	15,658	16,935	18,925

In 2013, a Capital Reserve Account was established for the Government National Mortgage Association (GNMA). Financial reserves of GNMA were transferred from the Reserve Receipt and Liquidating Accounts to the Capital Reserve Account. This mandatory account earns interest on Treasury investments and is the eventual depository for all budgetary resources collected by GNMA including negative subsidy receipts from new security guarantees, downward reestimates, and loan repayments from the Financing Account. This account has no authority to obligate funds but transfers resources to the GNMA Program Account as necessary for mandatory spending authorized in that account.

#### GUARANTEES OF MORTGAGE-BACKED SECURITIES LOAN GUARANTEE PROGRAM ACCOUNT

New commitments to issue guarantees to carry out the purposes of section 306 of the National Housing Act, as amended (12 U.S.C. 1721(g)), shall not exceed \$550,000,000,000, to remain available until September 30, [2021] 2022: *Provided*, That [ \$30,500,000 ] \$31,479,000, to remain available until September 30, [2021] 2022, to be derived from fees credited as offsetting collections to this account, including balances of fees collected and credited in prior fiscal years, shall be available for necessary salaries and expenses of the Office of Government National

Mortgage Association: *Provided further*, That to the extent that guaranteed loan commitments exceed \$155,000,000,000 on or before April 1, 2020, an additional \$100 for necessary salaries and expenses shall be available until expended for each \$1,000,000 in additional guaranteed loan commitments (including a pro rata amount for any amount below \$1,000,000), but in no case shall funds made available by this proviso exceed \$3,000,000: *Provided further*, That receipts from Commitment and Multiclass fees collected pursuant to title III of the National Housing Act, as amended, shall be credited as offsetting collections to this account. (*Department of Housing and Urban Development Appropriations Act, 2020.*)

##### Program and Financing (in millions of dollars)

Identification code 086-0186-0-1-371	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
Credit program obligations:			
0707 Reestimates of loan guarantee subsidy .....	2,980	416	.....
0708 Interest on reestimates of loan guarantee subsidy .....	89	12	.....
0709 Administrative expenses .....	295	355	336
0799 Total direct obligations .....	3,364	783	336
0801 Servicing Expenses .....	59	100	100
0900 Total new obligations, unexpired accounts .....	3,423	883	436
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	347	553	583
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	11	12	.....
1011 Unobligated balance transfer from other acct [086-0238] ....	3,520	878	450
1020 Adjustment of unobligated bal brought forward, Oct 1 .....	-6	.....	.....
1021 Recoveries of prior year unpaid obligations .....	84	.....	.....
1050 Unobligated balance (total) .....	3,945	1,431	1,033
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	140	132	129
1725 Spending authority from offsetting collections precluded from obligation (limitation on obligations) .....	-110	-98	-98
1750 Spending auth from offsetting collections, disc (total) .....	30	34	31
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	1	1	1
1900 Budget authority (total) .....	31	35	32
1930 Total budgetary resources available .....	3,976	1,466	1,065
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	553	583	629
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	503	551	871
3001 Adjustments to unpaid obligations, brought forward, Oct 1 .....	6	.....	.....
3010 New obligations, unexpired accounts .....	3,423	883	436
3011 Obligations ("upward adjustments"), expired accounts .....	1	.....	.....
3020 Outlays (gross) .....	-3,297	-563	-132
3040 Recoveries of prior year unpaid obligations, unexpired .....	-84	.....	.....
3041 Recoveries of prior year unpaid obligations, expired .....	-1	.....	.....
3050 Unpaid obligations, end of year .....	551	871	1,175
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	509	551	871
3200 Obligated balance, end of year .....	551	871	1,175
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	30	34	31
Outlays, gross:			
4010 Outlays from new discretionary authority .....	25	31	28
4011 Outlays from discretionary balances .....	3	3	3
4020 Outlays, gross (total) .....	28	34	31
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources .....	-140	-132	-129
Mandatory:			
4090 Budget authority, gross .....	1	1	1
Outlays, gross:			
4100 Outlays from new mandatory authority .....	.....	1	1
4101 Outlays from mandatory balances .....	3,269	528	100
4110 Outlays, gross (total) .....	3,269	529	101
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources .....	-1	-1	-1
4180 Budget authority, net (total) .....	-110	-98	-98

4190	Outlays, net (total) .....	3,156	430	2
<b>Memorandum (non-add) entries:</b>				
5090	Unexpired unavailable balance, SOY: Offsetting collections .....	734	844	942
5092	Unexpired unavailable balance, EOY: Offsetting collections .....	844	942	1,040

**Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program** (in millions of dollars)

Identification code 086-0186-0-1-371	2019 actual	2020 est.	2021 est.	
Guaranteed loan levels supportable by subsidy budget authority:				
215001	Guarantees of Mortgage-Backed Securities .....	451,555	408,000	389,237
215999	Total loan guarantee levels .....	451,555	408,000	389,237
Guaranteed loan subsidy (in percent):				
232001	Guarantees of Mortgage-Backed Securities .....	-44	-29	-31
232999	Weighted average subsidy rate .....	-44	-29	-31
Guaranteed loan subsidy budget authority:				
233001	Guarantees of Mortgage-Backed Securities .....	-1,987	-1,183	-1,207
233999	Total subsidy budget authority .....	-1,987	-1,183	-1,207
Guaranteed loan subsidy outlays:				
234001	Guarantees of Mortgage-Backed Securities .....	-1,987	-1,183	-1,207
234999	Total subsidy outlays .....	-1,987	-1,183	-1,207
Guaranteed loan reestimates:				
235001	Guarantees of Mortgage-Backed Securities .....	3,070	428	.....
235999	Total guaranteed loan reestimates .....	3,070	428	.....
Administrative expense data:				
3510	Budget authority .....	30	34	32
3590	Outlays from new authority .....	27	31	29

The Budget requests commitment authority for the Government National Mortgage Association (GNMA) to guarantee \$550 billion in new mortgage-backed securities and provides \$31.5 million in spending authority from offsetting collections (Commitment and Multiclass Fees) for the salaries and expenses of GNMA.

**Object Classification** (in millions of dollars)

Identification code 086-0186-0-1-371	2019 actual	2020 est.	2021 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent .....	20	19	21
11.3	Other than full-time permanent .....	1	1	2
11.9	Total personnel compensation .....	21	20	23
12.1	Civilian personnel benefits .....	7	10	11
25.2	Other services from non-Federal sources .....	267	325	302
41.0	Grants, subsidies, and contributions .....	2,980	416	.....
43.0	Interest and dividends .....	89	12	.....
99.0	Direct obligations .....	3,364	783	336
99.0	Reimbursable obligations .....	59	100	100
99.9	Total new obligations, unexpired accounts .....	3,423	883	436

**Employment Summary**

Identification code 086-0186-0-1-371	2019 actual	2020 est.	2021 est.	
1001	Direct civilian full-time equivalent employment .....	145	148	161

**GUARANTEES OF MORTGAGE-BACKED SECURITIES FINANCING ACCOUNT**

**Program and Financing** (in millions of dollars)

Identification code 086-4240-0-3-371	2019 actual	2020 est.	2021 est.	
<b>Obligations by program activity:</b>				
0003	Advances and other .....	76	94	162
0004	Preservation of collateral .....	564	515	515
0005	Payment of Interest on Borrowings .....	150	150	150
0091	Subtotal—Advances and Operating Expenses .....	790	759	827
Credit program obligations:				
0740	Negative subsidy obligations .....	1,987	1,183	1,207
0900	Total new obligations, unexpired accounts .....	2,777	1,942	2,034

**Budgetary resources:**

	2019 actual	2020 est.	2021 est.	
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	3,165	4,900	4,366
1010	Unobligated balance transfer to other accts [086-0238] .....	-500	-500	-500
1021	Recoveries of prior year unpaid obligations .....	28	.....	.....
1050	Unobligated balance (total) .....	2,693	4,400	3,866
Financing authority:				
Spending authority from offsetting collections, mandatory:				
1800	Collected .....	4,984	1,908	1,367
1930	Total budgetary resources available .....	7,677	6,308	5,233
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	4,900	4,366	3,199

**Change in obligated balance:**

	2019 actual	2020 est.	2021 est.	
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	571	1,048	705
3010	New obligations, unexpired accounts .....	2,777	1,942	2,034
3020	Outlays (gross) .....	-2,272	-2,285	-2,285
3040	Recoveries of prior year unpaid obligations, unexpired .....	-28	.....	.....
3050	Unpaid obligations, end of year .....	1,048	705	454
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	571	1,048	705
3200	Obligated balance, end of year .....	1,048	705	454

**Financing authority and disbursements, net:**

	2019 actual	2020 est.	2021 est.	
Mandatory:				
4090	Budget authority, gross .....	4,984	1,908	1,367
Financing disbursements:				
4110	Outlays, gross (total) .....	2,272	2,285	2,285
Offsets against gross financing authority and disbursements:				
Offsetting collections (collected) from:				
4120	Federal sources .....	-3,069	-428	.....
4123	Guarantee Fees .....	-1,321	-1,207	-1,031
4123	Repayment of advances .....	-492	-273	-336
4123	Non-Federal sources .....	-102	.....	.....
4130	Offsets against gross budget authority and outlays (total) ....	-4,984	-1,908	-1,367
4170	Outlays, net (mandatory) .....	-2,712	377	918
4180	Budget authority, net (total) .....	.....	.....	.....
4190	Outlays, net (total) .....	-2,712	377	918

**Status of Guaranteed Loans** (in millions of dollars)

Identification code 086-4240-0-3-371	2019 actual	2020 est.	2021 est.	
Position with respect to appropriations act limitation on commitments:				
2111	Guaranteed loan commitments from current-year authority .....	550,000	550,000	550,000
2121	Limitation available from carry-forward .....	500,000	550,000	550,000
2142	Uncommitted loan guarantee limitation .....	-48,445	-142,000	-160,763
2143	Uncommitted limitation carried forward .....	-550,000	-550,000	-550,000
2150	Total guaranteed loan commitments .....	451,555	408,000	389,237
2199	Guaranteed amount of guaranteed loan commitments .....	451,555	408,000	389,237
Cumulative balance of guaranteed loans outstanding:				
2210	Outstanding, start of year .....	2,008,202	2,092,829	2,115,555
2231	Disbursements of new guaranteed loans .....	451,555	408,000	389,237
2251	Repayments and prepayments .....	-366,928	-385,274	-404,538
2290	Outstanding, end of year .....	2,092,829	2,115,555	2,100,254

**Memorandum:**

2299	Guaranteed amount of guaranteed loans outstanding, end of year .....	2,092,829	2,115,555	2,100,254
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**Addendum:**

	2019 actual	2020 est.	2021 est.	
Cumulative balance of defaulted guaranteed loans that result in loans receivable:				
2310	Outstanding, start of year .....	2,942	2,489	2,489
2331	Disbursements for guaranteed loan claims .....	36	.....	.....
2351	Repayments of loans receivable .....	-276	.....	.....
2361	Write-offs of loans receivable .....	-17	.....	.....
2364	Other adjustments, net .....	-196	.....	.....
2390	Outstanding, end of year .....	2,489	2,489	2,489

**Balance Sheet** (in millions of dollars)

Identification code 086-4240-0-3-371	2018 actual	2019 actual	
<b>ASSETS:</b>			
Federal assets:			
1101	Fund balances with Treasury .....	3,736	5,948
Investments in U.S. securities:			
1106	Receivables, net .....	1	.....

## GUARANTEES OF MORTGAGE-BACKED SECURITIES FINANCING ACCOUNT—Continued

## Balance Sheet—Continued

Identification code 086-4240-0-3-371	2018 actual	2019 actual
1206 Non-Federal assets: Receivables, net .....	105	150
1401 Net value of assets related to post-1991 direct loans receivable:		
Direct loans receivable, gross .....		
Net value of assets related to post-1991 acquired defaulted		
guaranteed loans receivable:		
1501 Defaulted guaranteed loans receivable, gross .....	2,942	2,489
1504 Foreclosed property .....	284	214
1505 Allowance for subsidy cost (-) .....		
1599 Net present value of assets related to defaulted guaranteed		
loans .....	3,226	2,703
1801 Other Federal assets: Cash and other monetary assets .....	29	32
1999 Total assets .....	7,097	8,833
LIABILITIES:		
Non-Federal liabilities:		
2201 Accounts payable .....	1	1
2207 Other .....	7	255
2999 Total liabilities .....	8	256
NET POSITION:		
3100 Unexpended appropriations .....		
3300 Cumulative results of operations .....	7,089	6,630
3999 Total net position .....	7,089	6,630
4999 Total liabilities and net position .....	7,097	6,886

## GUARANTEES OF MORTGAGE-BACKED SECURITIES LIQUIDATING ACCOUNT

## Program and Financing (in millions of dollars)

Identification code 086-4238-0-3-371	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0002 Operating expenses .....			
0002 Operating expenses .....		1	1
0900 Total new obligations, unexpired accounts (object class 25.2) .....		1	1
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	101	102	99
1010 Unobligated balance transfer to other accts [086-0238] .....	-2	-5	-2
1050 Unobligated balance (total) .....	99	97	97
Budget authority:			
Spending authority from offsetting collections, mandatory:			
Collected .....	3	3	3
1800 Total budgetary resources available .....	102	100	100
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	102	99	99
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	23	23	21
3010 New obligations, unexpired accounts .....		1	1
3020 Outlays (gross) .....		-3	-3
3050 Unpaid obligations, end of year .....	23	21	19
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	23	23	21
3200 Obligated balance, end of year .....	23	21	19
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	3	3	3
Outlays, gross:			
4101 Outlays from mandatory balances .....		3	3
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
Interest on Federal securities .....	-3	-3	-3
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....	-3		
<b>Memorandum (non-add) entries:</b>			
5000 Total investments, SOY: Federal securities: Par value .....	124	125	120
5001 Total investments, EOY: Federal securities: Par value .....	125	120	118

## Balance Sheet (in millions of dollars)

Identification code 086-4238-0-3-371	2018 actual	2019 actual
ASSETS:		
Federal assets:		
Investments in U.S. securities:		
Treasury securities, par .....	125	125
1102 Receivables, net .....		
1106 Direct loans, gross .....		
1601 Allowance for estimated uncollectible loans and interest (-) .....		
1603 Value of assets related to direct loans .....		
1699 Other Federal assets: Other assets .....		
1901 Total assets .....	125	125
LIABILITIES:		
Non-Federal liabilities:		
2201 Accounts payable .....	23	23
2207 Other .....		
2999 Total liabilities .....	23	23
NET POSITION:		
3100 Unexpended appropriations .....		
3300 Cumulative results of operations .....	102	102
3999 Total net position .....	102	102
4999 Total liabilities and net position .....	125	125

## POLICY DEVELOPMENT AND RESEARCH

## Federal Funds

## RESEARCH AND TECHNOLOGY

For contracts, grants, and necessary expenses of programs of research and studies relating to housing and urban problems, not otherwise provided for, as authorized by title V of the Housing and Urban Development Act of 1970 (12 U.S.C. 1701z-1 et seq.), including carrying out the functions of the Secretary of Housing and Urban Development under section 1(a)(1)(i) of Reorganization Plan No. 2 of 1968, and for technical assistance, [ \$98,000,000 ] \$94,650,000, to remain available until September 30, [ 2021 ] 2022: *Provided*, That with respect to amounts made available under this heading or transferred under the final proviso, notwithstanding section 203 of this title, the Secretary may enter into cooperative agreements with philanthropic entities, other Federal agencies, State or local governments and their agencies, Indian tribes, tribally designated housing entities, or colleges or universities for research projects: *Provided further*, That with respect to the previous proviso, such partners to the cooperative agreements must contribute at least a 50 percent match toward the cost of the project: *Provided further*, That for non-competitive agreements entered into in accordance with the previous two provisos, the Secretary of Housing and Urban Development shall comply with section 2(b) of the Federal Funding Accountability and Transparency Act of 2006 (Public Law 109-282, 31 U.S.C. note) in lieu of compliance with section 102(a)(4)(C) with respect to documentation of award decisions: *Provided further*, That up to \$2,000,000 of the amounts provided under the heading "Lead Hazard Reduction" for the purposes of conducting research and studies may be transferred to this heading for use in accordance with the previous three provisos for non-competitive agreements [ *Provided further*, That prior to obligation of technical assistance funding, the Secretary shall submit a plan to the House and Senate Committees on Appropriations on how it will allocate funding for this activity at least 30 days prior to obligation: *Provided further*, That none of the funds provided under this heading may be available for the doctoral dissertation research grant program ]. (*Department of Housing and Urban Development Appropriations Act, 2020.*)

## Program and Financing (in millions of dollars)

Identification code 086-0108-0-1-451	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0001 Contracts, Grants and Cooperative Agreements .....	49	60	50
0002 Research and Demonstrations .....	11	28	18
0003 Technical Assistance .....	56	31	27
0799 Total direct obligations .....	116	119	95
0900 Total new obligations, unexpired accounts .....	116	119	95
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	39	21	2

1021	Recoveries of prior year unpaid obligations .....	2	2	2
1050	Unobligated balance (total) .....	41	23	4
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation .....	96	98	95
1900	Budget authority (total) .....	96	98	95
1930	Total budgetary resources available .....	137	121	99
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year .....	21	2	4
<b>Change in obligated balance:</b>				
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	70	107	139
3010	New obligations, unexpired accounts .....	116	119	95
3020	Outlays (gross) .....	-76	-85	-91
3040	Recoveries of prior year unpaid obligations, unexpired .....	-2	-2	-2
3041	Recoveries of prior year unpaid obligations, expired .....	-1		
3050	Unpaid obligations, end of year .....	107	139	141
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	70	107	139
3200	Obligated balance, end of year .....	107	139	141
<b>Budget authority and outlays, net:</b>				
	Discretionary:			
4000	Budget authority, gross .....	96	98	95
	Outlays, gross:			
4010	Outlays from new discretionary authority .....	42	38	37
4011	Outlays from discretionary balances .....	34	47	54
4020	Outlays, gross (total) .....	76	85	91
4180	Budget authority, net (total) .....	96	98	95
4190	Outlays, net (total) .....	76	85	91

The Housing and Urban Development Act of 1970 directs the Secretary to undertake programs of research, studies, testing, and demonstrations related to the Department of Housing and Urban Development's (HUD) mission. These functions are carried out by HUD's Office of Policy Development and Research (PD&R) through in-house analysis by staff; contracts with industry, nonprofit research organizations, and educational institutions; and cooperative agreements with educational, governmental, and philanthropic entities. In addition, centralized technical assistance for the Department is supported through this account; these funds enable HUD to support its partners with better coordinated, cross-program technical assistance rather than conventional, program-specific assistance.

The Budget requests \$94.7 million for HUD's Research and Technology (R&T) program. R&T investments support HUD's enterprise-wide commitment to integrate evidence and cross-disciplinary intelligence throughout program policy, management, and operations. The request consists of \$50 million for core research support, surveys, data infrastructure, and knowledge management (i.e., research dissemination); \$17.7 million for research, evaluations, and demonstrations; and \$27 million for technical assistance.

**Object Classification** (in millions of dollars)

Identification code 086-0108-0-1-451	2019 actual	2020 est.	2021 est.
Direct obligations:			
25.5 Research and development contracts .....	11	28	18
41.0 Grants, subsidies, and contributions .....	105	91	77
99.0 Direct obligations .....	116	119	95
99.9 Total new obligations, unexpired accounts .....	116	119	95

**FAIR HOUSING AND EQUAL OPPORTUNITY**

*Federal Funds*

FAIR HOUSING ACTIVITIES

For contracts, grants, and other assistance, not otherwise provided for, as authorized by title VIII of the Civil Rights Act of 1968, as amended by the Fair Housing Amendments Act of 1988, and section 561 of the Housing and Community Development Act of 1987, as amended, **[\$70,300,000]** \$65,300,000, to remain available until September 30, **[2021]** 2022: *Provided*, [That grants made available from amounts provided under this heading shall be awarded within 180 days of enactment

of this Act: *Provided further*,] That notwithstanding 31 U.S.C. 3302, the Secretary may assess and collect fees to cover the costs of the Fair Housing Training Academy, and may use such funds to develop on-line courses and provide such training: *Provided further*, That no funds made available under this heading shall be used to lobby the executive or legislative branches of the Federal Government in connection with a specific contract, grant, or loan: *Provided further*, That of the funds made available under this heading, **[\$350,000]** \$300,000 shall be available to the Secretary of Housing and Urban Development for the creation and promotion of translated materials and other programs that support the assistance of persons with limited English proficiency in utilizing the services provided by the Department of Housing and Urban Development. (*Department of Housing and Urban Development Appropriations Act, 2020.*)

**Program and Financing** (in millions of dollars)

Identification code 086-0144-0-1-751	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0001 Fair Housing Assistance .....	24	24	24
0002 Fair Housing Initiatives .....	40	84	40
0005 National Fair Housing Training Academy .....	3		3
0900 Total new obligations, unexpired accounts .....	67	108	67
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	48	46	9
Budget authority:			
Appropriations, discretionary:			
1100    Appropriation .....	65	70	65
Spending authority from offsetting collections, discretionary:			
1700    Collected .....		1	1
1900    Budget authority (total) .....	65	71	66
1930 Total budgetary resources available .....	113	117	75
Memorandum (non-add) entries:			
1941    Unexpired unobligated balance, end of year .....	46	9	8
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	59	65	107
3010 New obligations, unexpired accounts .....	67	108	67
3020 Outlays (gross) .....	-60	-66	-69
3041 Recoveries of prior year unpaid obligations, expired .....	-1		
3050 Unpaid obligations, end of year .....	65	107	105
Memorandum (non-add) entries:			
3100    Obligated balance, start of year .....	59	65	107
3200    Obligated balance, end of year .....	65	107	105
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000    Budget authority, gross .....	65	71	66
Outlays, gross:			
4010      Outlays from new discretionary authority .....	3	5	4
4011      Outlays from discretionary balances .....	57	61	65
4020    Outlays, gross (total) .....	60	66	69
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033      Non-Federal sources .....		-1	-1
4180    Budget authority, net (total) .....	65	70	65
4190    Outlays, net (total) .....	60	65	68

The Budget requests \$65.3 million for fair housing activities to support efforts to end housing discrimination. Of the amount requested, \$23.9 million is for the Fair Housing Assistance Program (FHAP); \$39.6 million is for the Fair Housing Initiatives Program (FHIP); \$1.5 million is for the National Fair Housing Training Academy (NFHTA); and \$300 thousand is for the Limited English Proficiency Initiative (LEPI). These resources address the national and ongoing problem of discrimination against minority homebuyers and renters, as identified in the 2012 Housing Discrimination Against Racial and Ethnic Minorities Study, and directly supports the Department of Housing and Urban Development's (HUD) mission to create strong, inclusive communities free from discrimination.

FHAP provides funding to State and local agencies to assure prompt and effective processing of complaints under substantially equivalent State and local fair housing laws. To be eligible for assistance through FHAP, an agency must administer a fair housing law that HUD has certified as substantially equivalent to the Federal Fair Housing Act.

FAIR HOUSING ACTIVITIES—Continued

FHIP provides funding to States and local governments, and to public and private non-profit organizations that administer programs to prevent or eliminate discriminatory housing practices through enforcement, education, and outreach. These grants allow the organizations to provide fair housing enforcement through testing in the rental and sales markets, to file fair housing complaints to HUD, and to conduct investigations. Further, the education and outreach activities these organizations conduct also help to educate the public, housing providers, and local governments about their rights and responsibilities under the Fair Housing Act.

The NFHTA provides comprehensive fair housing and civil rights training for investigators, local agencies, educators, attorneys, industry representatives, and other housing industry professionals.

LEPI provides funds for oral interpretation and written translation services, which help make HUD programs and activities accessible to people who are not proficient in English.

Object Classification (in millions of dollars)

Identification code 086-0144-0-1-751	2019 actual	2020 est.	2021 est.
Direct obligations:			
25.1 Advisory and assistance services .....	1	2	2
41.0 Grants, subsidies, and contributions .....	66	106	65
99.9 Total new obligations, unexpired accounts .....	67	108	67

*Provided further*, That funding awarded for such projects shall be made available for draw down contingent upon the grantee meeting cost-savings, productivity, and grant compliance benchmarks established by the Secretary: *Provided further*, That each recipient of funds for such projects shall contribute an amount not less than 10 percent of the total award, and that the Secretary shall give priority to applicants that secure commitments for additional contributions from public and private sources: *Provided further*, That grantees currently receiving grants made under this heading shall be eligible to apply for such projects, provided that they are deemed to be in compliance with program requirements established by the Secretary: *Provided further*, That of the amount made available for the Healthy Homes Initiative, \$5,000,000 shall be for the implementation of projects in up to 5 communities that are served by both the Healthy Homes Initiative and the Department of Energy weatherization programs to demonstrate whether the coordination of Healthy Homes remediation activities with weatherization activities achieves cost savings and better outcomes in improving the safety and quality of homes: *Provided further*, That \$35,000,000 of the amounts made available under this heading shall be for a carbon monoxide alarms resident safety demonstration (the CO demonstration), including analytical studies of such demonstration: *Provided further*, That grants under the CO demonstration shall be for activities supporting the installation and replacement of carbon monoxide alarms or of combination smoke detector-carbon monoxide alarm devices in high-risk units, as defined by the Secretary: *Provided further*, That, where required by state, tribal, or local law, the manner or extent of installation of carbon monoxide alarms or combination alarms shall conform to such requirement: *Provided further*, That \$5,000,000 of the amounts made available under this heading shall be for a radon testing and mitigation resident safety demonstration program (the radon demonstration) in public housing: *Provided further*, That the testing method, mitigation method, or action level used under the radon demonstration shall be as specified by applicable state or local law, if such law is more protective of human health or the environment than the method or level specified by the Secretary: *Provided further*, That \$30,000,000 of the amounts made available under this heading shall be for a lead risk assessment demonstration for public housing agencies to conduct lead hazard screenings or lead risk assessments during housing quality standards inspections of units in which a family receiving assistance under section 8(o) of the United States Housing Act of 1937 (42 U.S.C. 1437f(o)) resides or expects to reside, and has or expects to have a child under age 6 residing in the unit, while preserving rental housing availability and affordability: *Provided further*, That each applicant shall certify adequate capacity that is acceptable to the Secretary to carry out the proposed use of funds pursuant to a notice of funding availability: *Provided further*, That amounts made available under this heading in this or prior appropriations Acts, still remaining available, may be used for any purpose under this heading notwithstanding the purpose for which such amounts were appropriated if a program competition is undersubscribed and there are other program competitions under this heading that are oversubscribed. (Department of Housing and Urban Development Appropriations Act, 2020.)

OFFICE OF LEAD HAZARD CONTROL AND HEALTHY HOMES

Federal Funds

LEAD HAZARD REDUCTION

For [the] activities and assistance related to Lead Hazard Reduction [Program] and Healthy Homes, [as authorized by section 1011 of the Residential Lead-Based Paint Hazard Reduction Act of 1992, \$290,000,000] \$360,000,000, to remain available until September 30, [2022,] 2023: *Provided*, That \$245,000,000 of the amounts made available under this heading shall be for the Lead Hazard Reduction Program, as authorized by section 1011 of the Residential Lead-Based Paint Hazard Reduction Act of 1992: *Provided further*, That of the total amount made available under the previous proviso, an amount to be determined by the Secretary shall be made available on a competitive basis for areas with the highest lead paint abatement needs: *Provided further*, That each recipient of funds provided under the previous proviso shall contribute an amount not less than 25 percent of the total: *Provided further*, That [of which \$50,000,000] \$45,000,000 of the amounts made available under this heading shall be for the Healthy Homes Initiative, pursuant to sections 501 and 502 of the Housing and Urban Development Act of 1970, which shall include research, studies, testing, and demonstration efforts, including education and outreach concerning lead-based paint poisoning and other housing-related diseases and hazards: *Provided further*, That for purposes of environmental review, pursuant to the National Environmental Policy Act of 1969 (42 U.S.C. 4321 et seq.) and other provisions of law that further the purposes of such Act, a grant under the Healthy Homes Initiative, [or] the Lead Technical Studies program, or other demonstrations under this heading or under prior appropriations Acts for such purposes under this heading, shall be considered to be funds for a special project for purposes of section 305(c) of the Multifamily Housing Property Disposition Reform Act of 1994: *Provided further*, That not less than \$95,000,000 of the amounts made available under this heading for the award of grants pursuant to section 1011 of the Residential Lead-Based Paint Hazard Reduction Act of 1992 shall be provided to areas with the highest lead-based paint abatement needs: *Provided further*, That \$64,000,000 of the funds appropriated under this heading shall be for the implementation of projects in not more than ten communities to demonstrate how intensive, extended, multi-year interventions can dramatically reduce the presence of lead-based paint hazards in those communities: *Provided further*, That each project shall serve no more than four contiguous census tracts in which there are high concentrations of housing stock built before 1940, in which low-income families with children make up a significantly higher proportion of the population as compared to the State average, and that are located in jurisdictions in which instances of elevated blood lead levels reported to the State are significantly higher than the State average: *Provided further*, That such projects shall be awarded not less than \$6,000,000 and not more than \$9,000,000:

Program and Financing (in millions of dollars)

Identification code 086-0174-0-1-451	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0001 Lead-Based Paint Hazard Reduction Grants and Demo .....	342	176	240
0003 Healthy Homes Grants and Support .....	62	67	45
0004 Lead Technical Studies and Support .....	3	9	5
0005 Lead-Based Paint Hazard Reduction Neighborhood Grants .....	62	66	.....
0006 Carbon Monoxide Detector Installation .....	.....	.....	10
0007 Radon Testing And Remediation .....	.....	.....	1
0008 HCV Lead Risk Demonstration .....	.....	.....	5
0900 Total new obligations, unexpired accounts (object class 41.0) .....	469	318	306
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	218	28	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	279	290	360
1930 Total budgetary resources available .....	497	318	360
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	28	.....	54
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	270	627	767
3001 Adjustments to unpaid obligations, brought forward, Oct 1 .....	1	.....	.....
3010 New obligations, unexpired accounts .....	469	318	306
3020 Outlays (gross) .....	-96	-178	-212



3041	Recoveries of prior year unpaid obligations, expired .....	-17		
3050	Unpaid obligations, end of year .....	627	767	861
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	271	627	767
3200	Obligated balance, end of year .....	627	767	861
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	279	290	360
Outlays, gross:				
4010	Outlays from new discretionary authority .....		3	4
4011	Outlays from discretionary balances .....	96	175	208
4020	Outlays, gross (total) .....	96	178	212
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4033	Non-Federal sources .....	-1		
Additional offsets against gross budget authority only:				
4052	Offsetting collections credited to expired accounts .....	1		
4070	Budget authority, net (discretionary) .....	279	290	360
4080	Outlays, net (discretionary) .....	95	178	212
4180	Budget authority, net (total) .....	279	290	360
4190	Outlays, net (total) .....	95	178	212

The primary purpose of the Lead-Based Paint Hazard Control Grant program is to reduce the exposure of young children to lead-based paint and other environmental hazards in their homes, including protecting them from permanent developmental problems and asthma, and exposure to pesticides and carbon monoxide.

The program plays a critical role in addressing the number one environmental disease impacting children: lead poisoning. The Budget requests \$360 million, including \$240 million for the Department of Housing and Urban Development's (HUD) Lead Hazard Control Program; \$45 million for the Healthy Homes Program; \$40 million for Resident Safety demonstrations of carbon monoxide and radon interventions; \$30 million for a demonstration of lead testing in Housing Choice Vouchers units; and \$5 million for lead-based paint technical studies and support. The Budget includes an appropriations provision that would allow the transfer of unobligated balances and recaptured funds from undersubscribed competitive programs to other competitive programs experiencing oversubscription.

The Lead Hazard Control Grant Program provides grants of \$1 million to \$5 million to State and local governments and Indian Tribes for control of lead-based paint hazards in pre-1978 private low-income rental and owner-occupied housing. The grants are also designed to facilitate the development of a housing maintenance and rehabilitation workforce trained in lead-safe work practices and a certified hazard evaluation and control industry. In awarding grants HUD promotes the use of new low-cost approaches to hazard control that can be replicated across the nation.

The Healthy Homes program enables HUD to assess and control housing-related hazards that contribute to childhood diseases and injuries. With funding from this program, grantees implement and evaluate methods for controlling two or more housing-related diseases through a single intervention. Healthy Homes funding is also used to provide technical support and training and assist in the completion of national surveys. In addition, the program conducts education and outreach to help State, local and non-governmental agencies, housing industry stakeholders, and the public understand the health and housing relationship and identify and address housing-related health and safety hazards.

In addition, the Budget is proposing three new demonstrations. The Budget requests \$35 million for the installation and replacement of carbon monoxide detectors in HUD-assisted housing. The Budget requests \$5 million for radon testing and remediation in public housing. The Budget also requests \$30 million for public housing agencies to conduct lead hazard screenings or risk assessments during housing quality inspections for Housing Choice Voucher units.

The Office of Lead Hazard Control and Healthy Homes will continue its lead-based paint technical studies and support activities, which include public education; support for State and local agencies, private property owners, HUD programs and field offices, and professional organizations;

technical studies to improve program policy and implementation; quality control to ensure that the evaluation and control of lead-based paint hazards is done properly in HUD-assisted housing; and development of standards, technical guidance, regulations, and improved testing and hazard control methods.

**MANAGEMENT AND ADMINISTRATION**

*Federal Funds*

EXECUTIVE OFFICES

For necessary salaries and expenses for Executive Offices, which shall be comprised of the offices of the Secretary, Deputy Secretary, Adjudicatory Services, Congressional and Intergovernmental Relations, Public Affairs, Small and Disadvantaged Business Utilization, and the Center for Faith-Based and Neighborhood Partnerships, **[\$14,217,000]** *\$17,659,000*, to remain available until September 30, **[2021]** *2022: Provided*, That not to exceed \$25,000 of the amount made available under this heading shall be available to the Secretary for official reception and representation expenses as the Secretary may determine. (*Department of Housing and Urban Development Appropriations Act, 2020.*)

**Program and Financing** (in millions of dollars)

Identification code 086-0332-0-1-604	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0001 Personnel Compensation .....	9	11	11
0002 Benefits .....	2	3	4
0003 Non-Personnel Costs .....	1	2	3
0900 Total new obligations, unexpired accounts .....	12	16	18
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....		3	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	15	14	18
1930 Total budgetary resources available .....	15	17	19
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	3	1	1
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1	1	1
3010 New obligations, unexpired accounts .....	12	16	18
3020 Outlays (gross) .....	-12	-16	-19
3050 Unpaid obligations, end of year .....	1	1	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1	1	1
3200 Obligated balance, end of year .....	1	1	
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	15	14	18
Outlays, gross:			
4010 Outlays from new discretionary authority .....	11	14	18
4011 Outlays from discretionary balances .....	1	2	1
4020 Outlays, gross (total) .....	12	16	19
4180 Budget authority, net (total) .....	15	14	18
4190 Outlays, net (total) .....	12	16	19

The Executive Offices account funds the salaries and expenses of executive management offices, including the Offices of the Secretary; Deputy Secretary; Congressional and Intergovernmental Relations; Public Affairs; Adjudicatory Services; Center for Faith-Based and Neighborhood Partnerships; and Small and Disadvantaged Business Utilization. The Budget requests \$17.7 million for this account.

**Object Classification** (in millions of dollars)

Identification code 086-0332-0-1-604	2019 actual	2020 est.	2021 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	9	11	12
12.1 Civilian personnel benefits .....	2	3	3
21.0 Travel and transportation of persons .....			1

EXECUTIVE OFFICES—Continued  
Object Classification—Continued

Identification code 086-0332-0-1-604	2019 actual	2020 est.	2021 est.
25.1 Advisory and assistance services .....	1	1	1
25.2 Other services from non-Federal sources .....		1	1
99.9 Total new obligations, unexpired accounts .....	12	16	18

Employment Summary

Identification code 086-0332-0-1-604	2019 actual	2020 est.	2021 est.
1001 Direct civilian full-time equivalent employment .....	70	80	89

ADMINISTRATIVE SUPPORT OFFICES

For necessary salaries and expenses for Administrative Support Offices, **[\$563,378,000]** \$578,913,000, to remain available until September 30, **[2021]** 2022: *Provided*, That of the sums appropriated under this heading—

(1) **[\$73,562,000]** \$70,776,000 shall be available for the Office of the Chief Financial Officer;

(2) **[\$103,916,000]** \$109,044,000 shall be available for the Office of the General Counsel, of which not less than \$18,700,000 shall be for the Departmental Enforcement Center];

(3) **[\$206,849,000]** \$266,258,000 shall be available for the *Office of the Assistant Secretary for Administration, the Office of Administration, the Office of the Chief Human Capital Officer, and the Office of the Chief Procurement Officer*;

**[(4)]** \$39,827,000 shall be available for the Office of the Chief Human Capital Officer;]

**[(5)]** **[(4)]** **[\$57,861,000]** \$65,200,000 shall be available for the Office of Field Policy and Management;

**[(6)]** \$19,445,000 shall be available for the Office of the Chief Procurement Officer;]

**[(7)]** **[(5)]** **[\$4,242,000]** \$4,435,000 shall be available for the Office of Departmental Equal Employment Opportunity; and

**[(8)]** **[(6)]** **[\$57,676,000]** \$63,200,000 shall be available for the Office of the Chief Information Officer:

*Provided further*, That funds provided under this heading may be used for necessary administrative and non-administrative expenses of the Department of Housing and Urban Development, not otherwise provided for, including purchase of uniforms, or allowances therefor, as authorized by 5 U.S.C. 5901-5902; hire of passenger motor vehicles; and services as authorized by 5 U.S.C. 3109: *Provided further*, That notwithstanding any other provision of law, funds appropriated under this heading may be used for advertising and promotional activities that directly support program activities funded in this title: *Provided further*, That the Secretary shall provide the House and Senate Committees on Appropriations quarterly written notification regarding the status of pending congressional reports: *Provided further*, That the Secretary shall provide in electronic form all signed reports required by Congress: *Provided further*, That none of the funds made available under this heading for the Office of the Chief Financial Officer for the financial transformation initiative shall be available for obligation until after the Secretary has published all mitigation allocations made available under the heading "Department of Housing and Urban Development-Community Planning and Development-Community Development Fund" in Public Law 115-123 and the necessary administrative requirements pursuant to section 1102 of Public Law 116-20: *Provided further*, That only after the terms and conditions of the previous proviso have been met, not more than 10 percent of the funds made available under this heading for the Office of the Chief Financial Officer for the financial transformation initiative may be obligated until the Secretary submits to the House and Senate Committees on Appropriations, for approval, a plan for expenditure that includes the financial and internal control capabilities to be delivered and the mission benefits to be realized, key milestones to be met, and the relationship between the proposed use of funds made available under this heading and the projected total cost and scope of the initiative]. (*Department of Housing and Urban Development Appropriations Act, 2020.*)

Program and Financing (in millions of dollars)

Identification code 086-0335-0-1-999	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0001 Personnel Compensation .....	213	244	257

0002 Benefits .....	77	81	86
0003 Non-Personnel Costs .....	224	257	251
0900 Total new obligations, unexpired accounts .....	514	582	594

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....		34	15
1011 Unobligated balance transfer from other acct [086-0334] .....	3		
1011 Unobligated balance transfer from other acct [086-0338] .....	1		
1012 Unobligated balance transfers between expired and unexpired accounts .....	2		
1050 Unobligated balance (total) .....	6	34	15
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	542	563	579
1900 Budget authority (total) .....	542	563	579
1930 Total budgetary resources available .....	548	597	594
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	34	15	

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	162	158	121
3010 New obligations, unexpired accounts .....	514	582	594
3011 Obligations ("upward adjustments"), expired accounts .....	2		
3020 Outlays (gross) .....	-513	-619	-628
3041 Recoveries of prior year unpaid obligations, expired .....	-7		
3050 Unpaid obligations, end of year .....	158	121	87
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	162	158	121
3200 Obligated balance, end of year .....	158	121	87

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	542	563	579
Outlays, gross:			
4010 Outlays from new discretionary authority .....	432	479	492
4011 Outlays from discretionary balances .....	81	140	136
4020 Outlays, gross (total) .....	513	619	628
4180 Budget authority, net (total) .....	542	563	579
4190 Outlays, net (total) .....	513	619	628

The Administrative Support Offices account funds the salaries and expenses of offices that perform central Departmental functions, including the Offices of the Chief Financial Officer; Assistant Secretary for Administration; General Counsel; Field Policy and Management; Departmental Equal Employment Opportunity; and Chief Information Officer. The Budget requests \$578.9 million for this account.

Object Classification (in millions of dollars)

Identification code 086-0335-0-1-999	2019 actual	2020 est.	2021 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	208	239	252
11.3 Other than full-time permanent .....	1	1	1
11.5 Other personnel compensation .....	4	4	4
11.9 Total personnel compensation .....	213	244	257
12.1 Civilian personnel benefits .....	77	81	86
21.0 Travel and transportation of persons .....	5	7	5
22.0 Transportation of things .....	1	1	
23.1 Rental payments to GSA .....	101	103	104
23.3 Communications, utilities, and miscellaneous charges .....	18	22	22
24.0 Printing and reproduction .....	1	2	2
25.1 Advisory and assistance services .....	22	24	23
25.2 Other services from non-Federal sources .....	35	50	50
25.3 Other goods and services from Federal sources .....	26	30	30
26.0 Supplies and materials .....	2	2	1
31.0 Equipment .....	5	6	5
32.0 Land and structures .....	8	9	9
42.0 Insurance claims and indemnities .....		1	
99.9 Total new obligations, unexpired accounts .....	514	582	594

**Employment Summary**

Identification code 086-0335-0-1-999	2019 actual	2020 est.	2021 est.
1001 Direct civilian full-time equivalent employment .....	1,716	1,817	1,872

**PROGRAM OFFICES**

For necessary salaries and expenses for Program Offices, **[\$847,000,000] \$900,149,000**, to remain available until September 30, **[2021] 2022:** *Provided*, That of the sums appropriated under this heading—

- (1) **[\$227,000,000] \$236,439,000** shall be available for the Office of Public and Indian Housing;
- (2) **[\$124,000,000] \$129,503,000** shall be available for the Office of Community Planning and Development;
- (3) **[\$384,000,000] \$411,878,000** shall be available for the Office of Housing **[],** of which not less than \$12,300,000 shall be for the Office of Recapitalization **];**
- (4) **[\$28,000,000] \$35,443,000** shall be available for the Office of Policy Development and Research;
- (5) **[\$75,000,000] \$77,024,000** shall be available for the Office of Fair Housing and Equal Opportunity; and
- (6) **[\$9,000,000] \$9,862,000** shall be available for the Office of Lead Hazard Control and Healthy Homes. (*Department of Housing and Urban Development Appropriations Act, 2020.*)

**Program and Financing** (in millions of dollars)

Identification code 086-0479-0-1-999	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0001 Personnel Compensation .....		593	625
0002 Benefits .....		197	208
0003 Non-Personnel Costs .....		28	96
0900 Total new obligations, unexpired accounts .....		818	929
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....			30
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....		847	900
1121 Appropriations transferred from other acct [086-0313] ....		1	
1160 Appropriation, discretionary (total) .....		848	900
1930 Total budgetary resources available .....		848	930
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....		30	1
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....			4
3010 New obligations, unexpired accounts .....		818	929
3020 Outlays (gross) .....		-814	-898
3050 Unpaid obligations, end of year .....		4	35
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....			4
3200 Obligated balance, end of year .....		4	35
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....		848	900
Outlays, gross:			
4010 Outlays from new discretionary authority .....		814	864
4011 Outlays from discretionary balances .....			34
4020 Outlays, gross (total) .....		814	898
4180 Budget authority, net (total) .....		848	900
4190 Outlays, net (total) .....		814	898

The Program Offices account funds the salaries and expenses of six program offices, including the Offices of Housing; Public and Indian Housing; Community Planning and Development; Policy Development and Research; Fair Housing and Equal Opportunity; and Lead Hazard Control and Healthy Homes. The Budget requests \$900.1 million for this account.

**Object Classification** (in millions of dollars)

Identification code 086-0479-0-1-999	2019 actual	2020 est.	2021 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent .....		593	625
11.9 Total personnel compensation .....		593	625
12.1 Civilian personnel benefits .....		197	207
21.0 Travel and transportation of persons .....		8	8
25.2 Other services from non-Federal sources .....		10	33
25.3 Other goods and services from Federal sources .....		10	56
99.9 Total new obligations, unexpired accounts .....		818	929

**Employment Summary**

Identification code 086-0479-0-1-999	2019 actual	2020 est.	2021 est.
1001 Direct civilian full-time equivalent employment .....		5,013	5,141

**PUBLIC AND INDIAN HOUSING**

**Program and Financing** (in millions of dollars)

Identification code 086-0337-0-1-604	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0001 Personnel Compensation .....	146	2	
0002 Benefits .....	46	1	
0004 Non-Personnel Expenses .....	20	8	
0900 Total new obligations, unexpired accounts .....	212	11	
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....		11	
1011 Unobligated balance transfer from other acct [086-0313] ....	1		
1012 Unobligated balance transfers between expired and unexpired accounts .....		1	
1050 Unobligated balance (total) .....	2	11	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	220		
1121 Appropriations transferred from other acct [086-0313] ....	1		
1160 Appropriation, discretionary (total) .....	221		
1930 Total budgetary resources available .....	223	11	
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	11		
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	15	17	2
3010 New obligations, unexpired accounts .....	212	11	
3011 Obligations ("upward adjustments"), expired accounts .....	1		
3020 Outlays (gross) .....	-210	-26	-1
3041 Recoveries of prior year unpaid obligations, expired .....	-1		
3050 Unpaid obligations, end of year .....	17	2	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	15	17	2
3200 Obligated balance, end of year .....	17	2	1
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	221		
Outlays, gross:			
4010 Outlays from new discretionary authority .....	197		
4011 Outlays from discretionary balances .....	13	26	1
4020 Outlays, gross (total) .....	210	26	1
4180 Budget authority, net (total) .....	221		
4190 Outlays, net (total) .....	210	26	1

The Budget requests salaries and expenses (S&E) funding for six program offices, including the Office of Public and Indian Housing (PIH), in a consolidated Program Offices account (086-0479). This account reflects pre-2020 S&E funding for PIH.

PUBLIC AND INDIAN HOUSING—Continued  
Object Classification (in millions of dollars)

Identification code 086-0337-0-1-604	2019 actual	2020 est.	2021 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	145	2	
11.5 Other personnel compensation .....	1		
11.9 Total personnel compensation .....	146	2	
12.1 Civilian personnel benefits .....	46	1	
21.0 Travel and transportation of persons .....	3		
25.2 Other services from non-Federal sources .....	8	8	
25.3 Other goods and services from Federal sources .....	9		
99.9 Total new obligations, unexpired accounts .....	212	11	

Employment Summary

Identification code 086-0337-0-1-604	2019 actual	2020 est.	2021 est.
1001 Direct civilian full-time equivalent employment .....	1,250	14	

Object Classification (in millions of dollars)

Identification code 086-0338-0-1-451	2019 actual	2020 est.	2021 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	76	1	
11.5 Other personnel compensation .....	2	2	3
11.9 Total personnel compensation .....	78	3	3
12.1 Civilian personnel benefits .....	24	1	1
21.0 Travel and transportation of persons .....	1		
25.2 Other services from non-Federal sources .....	2	6	1
25.3 Other goods and services from Federal sources .....	4		
99.9 Total new obligations, unexpired accounts .....	109	10	5

Employment Summary

Identification code 086-0338-0-1-451	2019 actual	2020 est.	2021 est.
1001 Direct civilian full-time equivalent employment .....	679	31	26

HOUSING

Program and Financing (in millions of dollars)

Identification code 086-0338-0-1-451	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0001 Personnel Compensation .....	76	1	
0002 Benefits .....	24		
0006 Non-Personnel Expenses .....	7	5	
0007 Disaster supplemental—PS .....	2	4	5
0900 Total new obligations, unexpired accounts .....	109	10	5
<b>Budgetary resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	30	36	26
1010 Unobligated balance transfer to other accts [086-0335] .....	-1		
1012 Unobligated balance transfers between expired and unexpired accounts .....	1		
1050 Unobligated balance (total) .....	30	36	26
<b>Budget authority:</b>			
<b>Appropriations, discretionary:</b>			
1100 Appropriation .....	112		
1121 Appropriations transferred from other acct [086-0162] .....	3		
1160 Appropriation, discretionary (total) .....	115		
1930 Total budgetary resources available .....	145	36	26
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	36	26	21
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	5	5	2
3010 New obligations, unexpired accounts .....	109	10	5
3020 Outlays (gross) .....	-108	-13	-7
3041 Recoveries of prior year unpaid obligations, expired .....	-1		
3050 Unpaid obligations, end of year .....	5	2	
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	5	5	2
3200 Obligated balance, end of year .....	5	2	
<b>Budget authority and outlays, net:</b>			
<b>Discretionary:</b>			
4000 Budget authority, gross .....	115		
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....	101		
4011 Outlays from discretionary balances .....	7	13	7
4020 Outlays, gross (total) .....	108	13	7
4180 Budget authority, net (total) .....	115		
4190 Outlays, net (total) .....	108	13	7

Identification code 086-0334-0-1-604	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0001 Personnel Costs .....	266	4	
0002 Benefits .....	84	1	
0003 Non-Personnel Services .....	19	9	
0900 Total new obligations, unexpired accounts .....	369	14	
<b>Budgetary resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....		14	
1010 Unobligated balance transfer to other accts [086-0335] .....	-3		
1010 Unobligated balance transfer to other accts [086-0339] .....	-1		
1012 Unobligated balance transfers between expired and unexpired accounts .....	4		
1050 Unobligated balance (total) .....		14	
<b>Budget authority:</b>			
<b>Appropriations, discretionary:</b>			
1100 Appropriation .....	383		
1900 Budget authority (total) .....	383		
1930 Total budgetary resources available .....	383	14	
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	14		
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	18	20	3
3010 New obligations, unexpired accounts .....	369	14	
3011 Obligations ("upward adjustments"), expired accounts .....	1		
3020 Outlays (gross) .....	-367	-31	-3
3041 Recoveries of prior year unpaid obligations, expired .....	-1		
3050 Unpaid obligations, end of year .....	20	3	
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	18	20	3
3200 Obligated balance, end of year .....	20	3	
<b>Budget authority and outlays, net:</b>			
<b>Discretionary:</b>			
4000 Budget authority, gross .....	383		
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....	351		
4011 Outlays from discretionary balances .....	16	31	3
4020 Outlays, gross (total) .....	367	31	3
4180 Budget authority, net (total) .....	383		
4190 Outlays, net (total) .....	367	31	3

The Budget requests salaries and expenses (S&E) funding for six program offices, including the Office of Community Planning and Development (CPD), in a consolidated Program Offices account (086-0479). This account reflects pre-2020 S&E funding for CPD.

The Budget requests salaries and expenses (S&E) funding for six program offices, including the Office of Housing, in a consolidated Program Offices account (086-0479). This account reflects pre-2020 S&E funding for the Office of Housing.

**Object Classification** (in millions of dollars)

Identification code 086-0334-0-1-604	2019 actual	2020 est.	2021 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	261	4	.....
11.5 Other personnel compensation .....	5	.....	.....
11.9 Total personnel compensation .....	266	4	.....
12.1 Civilian personnel benefits .....	84	1	.....
21.0 Travel and transportation of persons .....	4	3	.....
25.1 Advisory and assistance services .....	2	.....	.....
25.2 Other services from non-Federal sources .....	2	4	.....
25.3 Other goods and services from Federal sources .....	11	2	.....
99.9 Total new obligations, unexpired accounts .....	369	14	.....

**Employment Summary**

Identification code 086-0334-0-1-604	2019 actual	2020 est.	2021 est.
1001 Direct civilian full-time equivalent employment .....	2,381	31	.....

**POLICY DEVELOPMENT AND RESEARCH**

**Program and Financing** (in millions of dollars)

Identification code 086-0339-0-1-451	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0001 Personnel Costs .....	17	.....	.....
0002 Benefits .....	5	.....	.....
0003 Non-Personnel Expenses .....	3	1	.....
0900 Total new obligations, unexpired accounts .....	25	1	.....
<b>Budgetary resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	.....	1	.....
1011 Unobligated balance transfer from other acct [086-0334] .....	1	.....	.....
1050 Unobligated balance (total) .....	1	1	.....
<b>Budget authority:</b>			
<b>Appropriations, discretionary:</b>			
1100 Appropriation .....	26	.....	.....
1930 Total budgetary resources available .....	27	1	.....
<b>Memorandum (non-add) entries:</b>			
1940 Unobligated balance expiring .....	-1	.....	.....
1941 Unexpired unobligated balance, end of year .....	1	.....	.....
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	2	3	1
3010 New obligations, unexpired accounts .....	25	1	.....
3020 Outlays (gross) .....	-24	-3	-1
3050 Unpaid obligations, end of year .....	3	1	.....
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	2	3	1
3200 Obligated balance, end of year .....	3	1	.....
<b>Budget authority and outlays, net:</b>			
<b>Discretionary:</b>			
4000 Budget authority, gross .....	26	.....	.....
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....	23	.....	.....
4011 Outlays from discretionary balances .....	1	3	1
4020 Outlays, gross (total) .....	24	3	1
4180 Budget authority, net (total) .....	26	.....	.....
4190 Outlays, net (total) .....	24	3	1

The Budget requests salaries and expenses (S&E) funding for six program offices, including the Office of Policy Development and Research (PD&R), in a consolidated Program Offices account (086-0479). This account reflects pre-2020 S&E funding for PD&R.

**Object Classification** (in millions of dollars)

Identification code 086-0339-0-1-451	2019 actual	2020 est.	2021 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	17	.....	.....
12.1 Civilian personnel benefits .....	5	.....	.....
25.2 Other services from non-Federal sources .....	2	1	.....
25.3 Other goods and services from Federal sources .....	1	.....	.....
99.9 Total new obligations, unexpired accounts .....	25	1	.....

**Employment Summary**

Identification code 086-0339-0-1-451	2019 actual	2020 est.	2021 est.
1001 Direct civilian full-time equivalent employment .....	136	3	.....

**FAIR HOUSING AND EQUAL OPPORTUNITY**

**Program and Financing** (in millions of dollars)

Identification code 086-0340-0-1-751	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0001 Personnel Costs .....	48	2	.....
0002 Benefits .....	14	1	.....
0003 Non-Personnel Expenses .....	4	4	.....
0900 Total new obligations, unexpired accounts .....	66	7	.....
<b>Budgetary resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	.....	7	.....
<b>Budget authority:</b>			
<b>Appropriations, discretionary:</b>			
1100 Appropriation .....	73	.....	.....
1930 Total budgetary resources available .....	73	7	.....
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	7	.....	.....
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	5	6	2
3010 New obligations, unexpired accounts .....	66	7	.....
3020 Outlays (gross) .....	-65	-11	-2
3050 Unpaid obligations, end of year .....	6	2	.....
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	5	6	2
3200 Obligated balance, end of year .....	6	2	.....
<b>Budget authority and outlays, net:</b>			
<b>Discretionary:</b>			
4000 Budget authority, gross .....	73	.....	.....
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....	62	.....	.....
4011 Outlays from discretionary balances .....	3	11	2
4020 Outlays, gross (total) .....	65	11	2
4180 Budget authority, net (total) .....	73	.....	.....
4190 Outlays, net (total) .....	65	11	2

The Budget requests salaries and expenses (S&E) funding for six program offices, including the Office of Fair Housing and Equal Opportunity (FHEO), in a consolidated Program Offices account (086-0479). This account reflects pre-2020 S&E funding for FHEO.

**Object Classification** (in millions of dollars)

Identification code 086-0340-0-1-751	2019 actual	2020 est.	2021 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	47	2	.....
11.5 Other personnel compensation .....	1	.....	.....
11.9 Total personnel compensation .....	48	2	.....
12.1 Civilian personnel benefits .....	14	1	.....
21.0 Travel and transportation of persons .....	1	1	.....
25.2 Other services from non-Federal sources .....	1	1	.....
25.3 Other goods and services from Federal sources .....	2	2	.....

FAIR HOUSING AND EQUAL OPPORTUNITY—Continued  
Object Classification—Continued

Identification code 086-0340-0-1-751	2019 actual	2020 est.	2021 est.
99.9 Total new obligations, unexpired accounts .....	66	7	.....

Employment Summary

Identification code 086-0340-0-1-751	2019 actual	2020 est.	2021 est.
1001 Direct civilian full-time equivalent employment .....	435	19	.....

OFFICE OF LEAD HAZARD CONTROL AND HEALTHY HOMES

Program and Financing (in millions of dollars)

Identification code 086-0341-0-1-451	2019 actual	2020 est.	2021 est.
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Obligations by program activity:

0001 Personnel Costs .....	5	.....	.....
0002 Benefits .....	2	.....	.....
0003 Non-Personnel Expenses .....	1	1	.....
0900 Total new obligations, unexpired accounts .....	8	1	.....

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	.....	1	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	9	.....	.....
1930 Total budgetary resources available .....	9	1	.....
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1	.....	.....

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts .....	8	1	.....
3020 Outlays (gross) .....	-8	-1	.....

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	9	.....	.....
Outlays, gross:			
4010 Outlays from new discretionary authority .....	8	.....	.....
4011 Outlays from discretionary balances .....	.....	1	.....
4020 Outlays, gross (total) .....	8	1	.....
4180 Budget authority, net (total) .....	9	.....	.....
4190 Outlays, net (total) .....	8	1	.....

The Budget requests salaries and expenses (S&E) funding for six program offices, including the Office of Lead Hazard Control and Healthy Homes (OLHCHH), in a consolidated Program Offices account (086-0479). This account reflects pre-2020 S&E funding for OLHCHH.

Object Classification (in millions of dollars)

Identification code 086-0341-0-1-451	2019 actual	2020 est.	2021 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	5	.....	.....
12.1 Civilian personnel benefits .....	2	.....	.....
25.3 Other goods and services from Federal sources .....	1	1	.....
99.9 Total new obligations, unexpired accounts .....	8	1	.....

Employment Summary

Identification code 086-0341-0-1-451	2019 actual	2020 est.	2021 est.
1001 Direct civilian full-time equivalent employment .....	44	.....	.....

SALARIES AND EXPENSES

Program and Financing (in millions of dollars)

Identification code 086-0143-0-1-999	2019 actual	2020 est.	2021 est.
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Obligations by program activity:

0801 Gulf Coast Disaster related activities .....	3	1	.....
0803 FEMA Mission Assignments .....	1	.....	.....
0900 Total new obligations, unexpired accounts (object class 25.2) .....	4	1	.....

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	4	4	4
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	3	1	.....
1701 Change in uncollected payments, Federal sources .....	1	.....	.....
1750 Spending auth from offsetting collections, disc (total) .....	4	1	.....
1900 Budget authority (total) .....	4	1	.....
1930 Total budgetary resources available .....	8	5	4
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	4	4	4

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	.....	2	2
3010 New obligations, unexpired accounts .....	4	1	.....
3020 Outlays (gross) .....	-2	-1	.....
3050 Unpaid obligations, end of year .....	2	2	2
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-2	-3	-3
3070 Change in uncollected pymts, Fed sources, unexpired .....	-1	.....	.....
3090 Uncollected pymts, Fed sources, end of year .....	-3	-3	-3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	-2	-1	-1
3200 Obligated balance, end of year .....	-1	-1	-1

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	4	1	.....
Outlays, gross:			
4010 Outlays from new discretionary authority .....	2	1	.....
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-3	-1	.....
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-1	.....	.....
4080 Outlays, net (discretionary) .....	-1	.....	.....
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	-1	.....	.....

This account primarily supports the salaries and expenses of Departmental personnel responding to disasters. Resources are derived from reimbursable agreements such as FEMA Mission Assignments.

OFFICE OF INSPECTOR GENERAL

For necessary salaries and expenses of the Office of Inspector General in carrying out the Inspector General Act of 1978, as amended, **[\$128,200,000]** *\$133,300,000: Provided*, That the Inspector General shall have independent authority over all personnel and acquisition issues within this office **[: Provided further**, That the Office of Inspector General shall procure and rely upon the services of an independent external auditor(s) to audit the fiscal year 2020 and subsequent financial statements of the Department of Housing and Urban Development including the financial statements of the Federal Housing Administration and the Government National Mortgage Association: *Provided further*, That in addition to amounts under this heading otherwise available for the purposes specified in the previous proviso, \$10,000,000 to remain available until September 30, 2021, shall be available only for such specified purposes **]. (Department of Housing and Urban Development Appropriations Act, 2020.)**

Program and Financing (in millions of dollars)

Identification code 086-0189-0-1-451	2019 actual	2020 est.	2021 est.
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Obligations by program activity:

0001 OIG Salaries and Benefits .....	101	102	98
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0002	OIG Non-Personnel Costs .....	27	36	35
0004	Hurricane Sandy and Other Disaster related activities .....		2	3
0900	Total new obligations, unexpired accounts .....	128	140	136
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	10	9	7
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	128	138	133
1930	Total budgetary resources available .....	138	147	140
Memorandum (non-add) entries:				
1940	Unobligated balance expiring .....	-1		
1941	Unexpired unobligated balance, end of year .....	9	7	4
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	20	21	28
3010	New obligations, unexpired accounts .....	128	140	136
3011	Obligations ("upward adjustments"), expired accounts .....	4		
3020	Outlays (gross) .....	-127	-131	-140
3041	Recoveries of prior year unpaid obligations, expired .....	-4	-2	-2
3050	Unpaid obligations, end of year .....	21	28	22
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	20	21	28
3200	Obligated balance, end of year .....	21	28	22
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	128	138	133
Outlays, gross:				
4010	Outlays from new discretionary authority .....	111	115	110
4011	Outlays from discretionary balances .....	16	16	30
4020	Outlays, gross (total) .....	127	131	140
4180	Budget authority, net (total) .....	128	138	133
4190	Outlays, net (total) .....	127	131	140

The Office of the Inspector General (OIG) provides independent and objective reviews of the integrity, efficiency and effectiveness of Departmental programs and operations. Through various activities, the OIG seeks to promote efficiency and effectiveness in programs and operations, detect and deter fraud and abuse, investigate allegations of misconduct by Department of Housing and Urban Development (HUD) employees and review and make recommendations regarding existing and proposed legislation and regulations affecting HUD. The Budget includes \$133.3 million for the OIG's agency-wide audit and investigative functions.

**Object Classification** (in millions of dollars)

Identification code 086-0189-0-1-451	2019 actual	2020 est.	2021 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent .....	66	69	66
11.5	Other personnel compensation .....	6	7	8
11.9	Total personnel compensation .....	72	76	74
12.1	Civilian personnel benefits .....	28	29	29
21.0	Travel and transportation of persons .....	3	3	3
23.1	Rental payments to GSA .....	7	7	7
25.2	Other services from non-Federal sources .....	17	25	23
31.0	Equipment .....	1		
99.9	Total new obligations, unexpired accounts .....	128	140	136

**Employment Summary**

Identification code 086-0189-0-1-451	2019 actual	2020 est.	2021 est.	
1001	Direct civilian full-time equivalent employment .....	549	540	514

**INFORMATION TECHNOLOGY FUND**

For the development, modernization, and enhancement of, modifications to, and infrastructure for Department-wide and program-specific information technology systems, for the continuing operation and maintenance of both Department-wide and program-specific information systems, and for program-related maintenance

activities, **[\$280,000,000]** \$257,600,000, of which **[\$260,000,000]** \$237,600,000 shall remain available until September 30, **[2021]** 2022, and of which \$20,000,000 shall remain available until September 30, **[2022]** 2023: *Provided*, That any amounts transferred to this Fund under this Act shall remain available until expended: *Provided further*, That any amounts transferred to this Fund from amounts appropriated by previously enacted appropriations Acts may be used for the purposes specified under this Fund, in addition to any other information technology purposes for which such amounts were appropriated: *Provided further*, That not more than 10 percent of the funds made available under this heading for development, modernization and enhancement may be obligated until the Secretary submits to the House and Senate Committees on Appropriations, for approval, a plan for expenditure that-(A) identifies for each modernization project: (i) the functional and performance capabilities to be delivered and the mission benefits to be realized, (ii) the estimated life-cycle cost, and (iii) key milestones to be met; and (B) demonstrates that each modernization project is: (i) compliant with the Department's enterprise architecture, (ii) being managed in accordance with applicable life-cycle management policies and guidance, (iii) subject to the Department's capital planning and investment control requirements, and (iv) supported by an adequately staffed project office. (*Department of Housing and Urban Development Appropriations Act, 2020.*)

**Program and Financing** (in millions of dollars)

Identification code 086-4586-0-4-451	2019 actual	2020 est.	2021 est.	
<b>Obligations by program activity:</b>				
0001	Information Technology Expenses .....	342	280	258
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	147	85	91
1011	Unobligated balance transfer from other acct [047-0616] .....		4	
1021	Recoveries of prior year unpaid obligations .....		2	2
1050	Unobligated balance (total) .....	147	91	93
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	280	280	258
1121	Appropriations transferred from other acct [047-0616] .....	5		
1160	Appropriation, discretionary (total) .....	285	280	258
1900	Budget authority (total) .....	285	280	258
1930	Total budgetary resources available .....	432	371	351
Memorandum (non-add) entries:				
1940	Unobligated balance expiring .....	-5		
1941	Unexpired unobligated balance, end of year .....	85	91	93
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	196	294	193
3010	New obligations, unexpired accounts .....	342	280	258
3011	Obligations ("upward adjustments"), expired accounts .....	3		
3020	Outlays (gross) .....	-240	-379	-267
3040	Recoveries of prior year unpaid obligations, unexpired .....		-2	-2
3041	Recoveries of prior year unpaid obligations, expired .....	-7		
3050	Unpaid obligations, end of year .....	294	193	182
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	196	294	193
3200	Obligated balance, end of year .....	294	193	182
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	285	280	258
Outlays, gross:				
4010	Outlays from new discretionary authority .....	37	157	144
4011	Outlays from discretionary balances .....	203	222	123
4020	Outlays, gross (total) .....	240	379	267
4180	Budget authority, net (total) .....	285	280	258
4190	Outlays, net (total) .....	240	379	267

The Information Technology (IT) Fund provides for the infrastructure, systems, and services that support the Department of Housing and Urban Development (HUD) programs, which include all of HUD's mortgage insurance liabilities, rental subsidies, formula grants, and competitive grants. The Budget provides \$258 million for the development, modernization, enhancement, operation, and maintenance of HUD's IT infrastructure and systems. It excludes end-user IT devices and support, which is requested within HUD's Working Capital Fund account.

INFORMATION TECHNOLOGY FUND—Continued

Object Classification (in millions of dollars)

Identification code 086-4586-0-4-451	2019 actual	2020 est.	2021 est.
<b>Direct obligations:</b>			
25.7 Operation and maintenance of equipment .....	323	269	247
31.0 Equipment .....	19	11	11
99.9 Total new obligations, unexpired accounts .....	342	280	258

WORKING CAPITAL FUND

(INCLUDING TRANSFER OF FUNDS)

For the working capital fund for the Department of Housing and Urban Development (referred to in this paragraph as the "Fund"), pursuant, in part, to section 7(f) of the Department of Housing and Urban Development Act (42 U.S.C. 3535(f)), amounts transferred, including reimbursements pursuant to section 7(f), to the Fund under this heading shall be available **[only]** for Federal shared services used by offices and agencies of the Department, and for any such portion of any office or agency's *information technology customer devices and support*, printing, records management, space renovation, furniture, or supply services the Secretary has determined shall be provided through the Fund, and the operational expenses of the Fund: *Provided*, That **[**amounts within the Fund shall not be available to provide services not specifically authorized under this heading: *Provided further*, That **]** upon a determination by the Secretary that any other service (or portion thereof) authorized under this heading shall be provided through the Fund, amounts made available in this title for salaries and expenses under the headings "Executive Offices", "Administrative Support Offices", "Program Offices", and "Government National Mortgage Association", for such services shall be transferred to the Fund, to remain available until expended: **[***Provided further*, That the Secretary shall notify the House and Senate Committees on Appropriations of its plans for executing such transfers at least fifteen (15) days in advance of such transfers: **]** *Provided further*, That the Secretary may transfer not to exceed an additional **[\$5,000,000]** \$10,000,000, in aggregate, from all such appropriations, to be merged with the Fund and to remain available until expended for any purpose under this heading. (*Department of Housing and Urban Development Appropriations Act, 2020.*)

Program and Financing (in millions of dollars)

Identification code 086-4598-0-4-604	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0001 WCF Program - Direct .....	3		
0100 Direct program activities, subtotal .....	3		
0805 WCF Program - Reimb .....	37	42	99
0900 Total new obligations, unexpired accounts .....	40	42	99
<b>Budgetary resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	3	3	3
1021 Recoveries of prior year unpaid obligations .....	1		
1050 Unobligated balance (total) .....	4	3	3
<b>Budget authority:</b>			
<b>Spending authority from offsetting collections, discretionary:</b>			
1700 Collected .....	39	42	99
1900 Budget authority (total) .....	39	42	99
1930 Total budgetary resources available .....	43	45	102
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	3	3	3
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	12	13	13
3010 New obligations, unexpired accounts .....	40	42	99
3020 Outlays (gross) .....	-38	-42	-80
3040 Recoveries of prior year unpaid obligations, unexpired .....	-1		
3050 Unpaid obligations, end of year .....	13	13	32
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	12	13	13
3200 Obligated balance, end of year .....	13	13	32

Budget authority and outlays, net:

<b>Discretionary:</b>			
4000 Budget authority, gross .....	39	42	99
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....	24	29	67
4011 Outlays from discretionary balances .....	14	13	13
4020 Outlays, gross (total) .....	38	42	80
<b>Offsets against gross budget authority and outlays:</b>			
<b>Offsetting collections (collected) from:</b>			
4030 Federal sources .....	-39	-42	-99
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....	-1		-19

The Working Capital Fund (WCF) is used to fund agency-wide goods and services. The WCF is revolving in nature and fully recovers its operational costs. Amounts transferred/reimbursed to the Fund are derived from salaries and expenses accounts. The WCF provides the following shared services: financial management, procurement, travel, relocation, human resources and, proposed for 2021, records management and information technology customer devices and support (previously funded in the Information Technology Fund).

Object Classification (in millions of dollars)

Identification code 086-4598-0-4-604	2019 actual	2020 est.	2021 est.
25.3 Direct obligations: Other goods and services from Federal sources .....	3		
99.0 Direct obligations .....	3		
<b>Reimbursable obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	1	1	2
12.1 Civilian personnel benefits .....			1
25.2 Other services from non-Federal sources .....	1	1	1
25.3 Other goods and services from Federal sources .....	35	40	95
99.0 Reimbursable obligations .....	37	42	99
99.9 Total new obligations, unexpired accounts .....	40	42	99

Employment Summary

Identification code 086-4598-0-4-604	2019 actual	2020 est.	2021 est.
2001 Reimbursable civilian full-time equivalent employment .....	5	6	15

TRANSFORMATION INITIATIVE

Program and Financing (in millions of dollars)

Identification code 086-0402-0-1-451	2019 actual	2020 est.	2021 est.
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	13	4	
3020 Outlays (gross) .....	-7	-2	
3041 Recoveries of prior year unpaid obligations, expired .....	-2	-2	
3050 Unpaid obligations, end of year .....	4		
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	13	4	
3200 Obligated balance, end of year .....	4		
<b>Budget authority and outlays, net:</b>			
<b>Discretionary:</b>			
<b>Outlays, gross:</b>			
4011 Outlays from discretionary balances .....	7	2	
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....	7	2	

This account reports the remaining balances and outlays for the Transformation Initiative, which received funding from 2010 to 2014 to increase investments in research and evaluation; program demonstrations; technical assistance; and information technology.



**GENERAL FUND RECEIPT ACCOUNTS**

(in millions of dollars)

	2019 actual	2020 est.	2021 est.
Offsetting receipts from the public:			
086-267810 Green Retrofit Program for Multifamily Housing, Downward Reestimates of Subsidies .....	3	6	.....
086-269430 Emergency Homeowners' Relief Fund, Downward Reestimates .....	2	.....	.....
086-271910 FHA-General and Special Risk, Negative Subsidies .....	504	622	523
086-271930 FHA-General and Special Risk, Downward Reestimates of Subsidies .....	1,676	3,719	.....
086-274330 Indian Housing Loan Guarantees, Downward Reestimates of Subsidies .....	90	34	.....
086-276230 Title VI Indian Loan Guarantee Downward Reestimate .....	14	2	.....
086-277330 Community Development Loan Guarantees, Downward Reestimates .....	5	10	.....
086-279930 Native Hawaiian Housing Loan Guarantees, Downward Reestimates of Subsidies .....	.....	1	.....
086-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts .....	7	12	12
General Fund Offsetting receipts from the public .....	2,301	4,406	535
Intragovernmental payments:			
086-388510 Undistributed Intragovernmental Payments .....	5	5	5
General Fund Intragovernmental payments .....	5	5	5

**GENERAL PROVISIONS—DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT**

(INCLUDING TRANSFER OF FUNDS)  
(INCLUDING CANCELLATIONS)

SEC. 201. SECTION 8 SAVINGS.—Fifty percent of the amounts of budget authority, or in lieu thereof 50 percent of the cash amounts associated with such budget authority, that are recaptured from projects described in section 1012(a) of the Stewart B. McKinney Homeless Assistance Amendments Act of 1988 (42 U.S.C. 1437f note) shall be [rescinded]cancelled or in the case of cash, shall be remitted to the Treasury, and such amounts of budget authority or cash recaptured and not [rescinded]cancelled or remitted to the Treasury shall be used by State housing finance agencies or local governments or local housing agencies with projects approved by the Secretary of Housing and Urban Development for which settlement occurred after January 1, 1992, in accordance with such section. Notwithstanding the previous sentence, the Secretary may award up to 15 percent of the budget authority or cash recaptured and not [rescinded]cancelled or remitted to the Treasury to provide project owners with incentives to refinance their project at a lower interest rate.

SEC. 202. FAIR HOUSING ACT INVESTIGATIONS AND PROSECUTIONS.—None of the amounts made available under this Act may be used during fiscal year [2020]2021 to investigate or prosecute under the Fair Housing Act any otherwise lawful activity engaged in by one or more persons, including the filing or maintaining of a nonfrivolous legal action, that is engaged in solely for the purpose of achieving or preventing action by a Government official or entity, or a court of competent jurisdiction.

SEC. 203. COMPETITION IN ACCORDANCE WITH HUD REFORM ACT.—Except as explicitly provided in law, any grant, cooperative agreement or other assistance made pursuant to title II of this Act shall be made on a competitive basis and in accordance with section 102 of the Department of Housing and Urban Development Reform Act of 1989 (42 U.S.C. 3545).

SEC. 204. GNMA LEGAL SERVICES.—Funds of the Department of Housing and Urban Development subject to the Government Corporation Control Act or section 402 of the Housing Act of 1950 shall be available, without regard to the limitations on administrative expenses, for legal services on a contract or fee basis, and for utilizing and making payment for services and facilities of the Federal National Mortgage Association, Government National Mortgage Association, Federal Home Loan Mortgage Corporation, Federal Financing Bank, Federal Reserve banks or any member thereof, Federal Home Loan banks, and any insured bank within the meaning of the Federal Deposit Insurance Corporation Act, as amended (12 U.S.C. 1811-1).

SEC. 205. Unless otherwise provided in this Act or through a reprogramming of funds, no part of any appropriation for the Department of Housing and Urban Development shall be available for any program, project or activity in excess of amounts set forth in the budget estimates submitted to Congress.]

SEC. [206]205. HUD CORPORATION EXPENDITURES.—Corporations and agencies of the Department of Housing and Urban Development which are subject

to the Government Corporation Control Act are hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to each such corporation or agency and in accordance with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of such Act as may be necessary in carrying out the programs set forth in the budget for [2020]2021 for such corporation or agency except as hereinafter provided: *Provided*, That collections of these corporations and agencies may be used for new loan or mortgage purchase commitments only to the extent expressly provided for in this Act (unless such loans are in support of other forms of assistance provided for in this or prior appropriations Acts), except that this proviso shall not apply to the mortgage insurance or guaranty operations of these corporations, or where loans or mortgage purchases are necessary to protect the financial interest of the United States Government.

SEC. 207. The Secretary of Housing and Urban Development shall provide quarterly reports to the House and Senate Committees on Appropriations regarding all uncommitted, unobligated, recaptured and excess funds in each program and activity within the jurisdiction of the Department and shall submit additional, updated budget information to these Committees upon request.]

SEC. 208. No funds provided under this title may be used for an audit of the Government National Mortgage Association that makes applicable requirements under the Federal Credit Reform Act of 1990 (2 U.S.C. 661 et seq.).]

SEC. [209]206. TRANSFERS OF ASSISTANCE, DEBT, AND USE RESTRICTIONS.

(a) AUTHORITY.—Notwithstanding any other provision of law, subject to the conditions listed under this section, for fiscal years [2020]2021 and [2021] 2022, the Secretary of Housing and Urban Development may authorize the transfer of some or all project-based assistance, debt held or insured by the Secretary and statutorily required low-income and very low-income use restrictions if any, associated with one or more multifamily housing project or projects to another multifamily housing project or projects.

(b) PHASED TRANSFERS.—Transfers of project-based assistance under this section may be done in phases to accommodate the financing and other requirements related to rehabilitating or constructing the project or projects to which the assistance is transferred, to ensure that such project or projects meet the standards under subsection (c).

(c) CONDITIONS.—The transfer authorized in subsection (a) is subject to the following conditions:

(1) NUMBER AND BEDROOM SIZE OF UNITS.—

(A) For occupied units in the transferring project: The number of low-income and very low-income units and the configuration (i.e., bedroom size) provided by the transferring project shall be no less than when transferred to the receiving project or projects and the net dollar amount of Federal assistance provided to the transferring project shall remain the same in the receiving project or projects.

(B) For unoccupied units in the transferring project: The Secretary may authorize a reduction in the number of dwelling units in the receiving project or projects to allow for a reconfiguration of bedroom sizes to meet current market demands, as determined by the Secretary and provided there is no increase in the project-based assistance budget authority.

(2) The transferring project shall, as determined by the Secretary, be either physically obsolete or economically nonviable, or be reasonably expected to become economically nonviable when complying with state or Federal requirements for community integration and reduced concentration of individuals with disabilities.

(3) The receiving project or projects shall meet or exceed applicable physical standards established by the Secretary.

(4) The owner or mortgagor of the transferring project shall notify and consult with the tenants residing in the transferring project and provide a certification of approval by all appropriate local governmental officials.

(5) The tenants of the transferring project who remain eligible for assistance to be provided by the receiving project or projects shall not be required to vacate their units in the transferring project or projects until new units in the receiving project are available for occupancy.

(6) The Secretary determines that this transfer is in the best interest of the tenants.

(7) If either the transferring project or the receiving project or projects meets the condition specified in subsection (d)(2)(A), any lien on the receiving project resulting from additional financing obtained by the owner shall be subordinate to any FHA-insured mortgage lien transferred to, or placed on, such project by the Secretary, except that the Secretary may waive this requirement upon determination that such a waiver is necessary to facilitate the financing of acquisition, construction, and/or rehabilitation of the receiving project or projects.

(8) If the transferring project meets the requirements of subsection (d)(2), the owner or mortgagor of the receiving project or projects shall execute and record either a continuation of the existing use agreement or a new use agreement for the project where, in either case, any use restrictions in such agreement are of no lesser duration than the existing use restrictions.

(9) The transfer does not increase the cost (as defined in section 502 of the Congressional Budget Act of 1974 (2 U.S.C. 661a)) of any FHA-insured mortgage, except to the extent that appropriations are provided in advance for the amount of any such increased cost.

(d) **DEFINITIONS.**—For purposes of this section—

(1) the terms "low-income" and "very low-income" shall have the meanings provided by the statute and/or regulations governing the program under which the project is insured or assisted;

(2) the term "multifamily housing project" means housing that meets one of the following conditions—

(A) housing that is subject to a mortgage insured under the National Housing Act;

(B) housing that has project-based assistance attached to the structure including projects undergoing mark to market debt restructuring under the Multifamily Assisted Housing Reform and Affordability Housing Act;

(C) housing that is assisted under section 202 of the Housing Act of 1959 (12 U.S.C. 1701q);

(D) housing that is assisted under section 202 of the Housing Act of 1959 (12 U.S.C. 1701q), as such section existed before the enactment of the Cranston-Gonzales National Affordable Housing Act;

(E) housing that is assisted under section 811 of the Cranston-Gonzales National Affordable Housing Act (42 U.S.C. 8013); or

(F) housing or vacant land that is subject to a use agreement;

(3) the term "project-based assistance" means—

(A) assistance provided under section 8(b) of the United States Housing Act of 1937 (42 U.S.C. 1437f(b));

(B) assistance for housing constructed or substantially rehabilitated pursuant to assistance provided under section 8(b)(2) of such Act (as such section existed immediately before October 1, 1983);

(C) rent supplement payments under section 101 of the Housing and Urban Development Act of 1965 (12 U.S.C. 1701s);

(D) interest reduction payments under section 236 and/or additional assistance payments under section 236(f)(2) of the National Housing Act (12 U.S.C. 1715z-1);

(E) assistance payments made under section 202(c)(2) of the Housing Act of 1959 (12 U.S.C. 1701q(c)(2)); and

(F) assistance payments made under section 811(d)(2) of the Cranston-Gonzales National Affordable Housing Act (42 U.S.C. 8013(d)(2));

(4) the term "receiving project or projects" means the multifamily housing project or projects to which some or all of the project-based assistance, debt, and statutorily required low-income and very low-income use restrictions are to be transferred;

(5) the term "transferring project" means the multifamily housing project which is transferring some or all of the project-based assistance, debt, and the statutorily required low-income and very low-income use restrictions to the receiving project or projects; and

(6) the term "Secretary" means the Secretary of Housing and Urban Development.

(e) **RESEARCH REPORT.**—The Secretary shall conduct an evaluation of the transfer authority under this section, including the effect of such transfers on the operational efficiency, contract rents, physical and financial conditions, and long-term preservation of the affected properties.

**SEC. [210] 207. VOUCHER ASSISTANCE FOR STUDENTS AT INSTITUTIONS OF HIGHER EDUCATION.**

(a) No assistance shall be provided under section 8 of the United States Housing Act of 1937 (42 U.S.C. 1437f) to any individual who—

(1) is enrolled as a student at an institution of higher education (as defined under section 102 of the Higher Education Act of 1965 (20 U.S.C. 1002));

(2) is under 24 years of age;

(3) is not a veteran;

(4) is unmarried;

(5) does not have a dependent child;

(6) is not a person with disabilities, as such term is defined in section 3(b)(3)(E) of the United States Housing Act of 1937 (42 U.S.C. 1437a(b)(3)(E)) and was not receiving assistance under such section 8 as of November 30, 2005;

(7) is not a youth who left foster care at age 14 or older and is at risk of becoming homeless; and

(8) is not otherwise individually eligible, or has parents who, individually or jointly, are not eligible, to receive assistance under section 8 of the United States Housing Act of 1937 (42 U.S.C. 1437f).

(b) For purposes of determining the eligibility of a person to receive assistance under section 8 of the United States Housing Act of 1937 (42 U.S.C. 1437f), any financial assistance (in excess of amounts received for tuition and any other required fees and charges) that an individual receives under the Higher Education Act of 1965 (20 U.S.C. 1001 et seq.), from private sources, or an institution of higher education (as defined under section 102 of the Higher Education Act of 1965 (20 U.S.C. 1002)), shall be considered income to that individual, except for a person over the age of 23 with dependent children.

**SEC. 211.** The funds made available for Native Alaskans under paragraph (1) under the heading "Native American Programs" in title II of this Act shall be allocated to the same Native Alaskan housing block grant recipients that received funds in fiscal year 2005, and only such recipients shall be eligible to apply for funds made available under paragraph (3) of such heading. **]**

**SEC. [212] 208. MANAGEMENT AND DISPOSITION OF CERTAIN MULTIFAMILY PROJECTS.**—Notwithstanding any other provision of law, in fiscal year **[2020]** 2021, in managing and disposing of any multifamily property that is owned or has a mortgage held by the Secretary of Housing and Urban Development, and during the process of foreclosure on any property with a contract for rental assistance payments under section 8 of the United States Housing Act of 1937 (42 U.S.C. 1437f) or other Federal programs, the Secretary shall maintain any rental assistance payments under section 8 of the United States Housing Act of 1937 and other programs that are attached to any dwelling units in the property. To the extent the Secretary determines, in consultation with the tenants and the local government, that such a multifamily property owned or held by the Secretary is not feasible for continued rental assistance payments under such section 8 or other programs, based on consideration of (1) the costs of rehabilitating and operating the property and all available Federal, State, and local resources, including rent adjustments under section 524 of the Multifamily Assisted Housing Reform and Affordability Act of 1997 ("MAHRAA") (42 U.S.C. 1437f note) and (2) environmental conditions that cannot be remedied in a cost-effective fashion, the Secretary may, in consultation with the tenants of that property, contract for project-based rental assistance payments with an owner or owners of other existing housing properties, or provide other rental assistance. The Secretary shall also take appropriate steps to ensure that project-based contracts remain in effect prior to foreclosure, subject to the exercise of contractual abatement remedies to assist relocation of tenants for imminent major threats to health and safety after written notice to and informed consent of the affected tenants and use of other available remedies, such as partial abatements or receivership. After disposition of any multifamily property described under this section, the contract and allowable rent levels on such properties shall be subject to the requirements under section 524 of MAHRAA.

**SEC. 213.** Public housing agencies that own and operate 400 or fewer public housing units may elect to be exempt from any asset management requirement imposed by the Secretary of Housing and Urban Development in connection with the operating fund rule: *Provided*, That an agency seeking a discontinuance of a reduction of subsidy under the operating fund formula shall not be exempt from asset management requirements. **]**

**SEC. 214.** With respect to the use of amounts provided in this Act and in future Acts for the operation, capital improvement and management of public housing as authorized by sections 9(d) and 9(e) of the United States Housing Act of 1937 (42 U.S.C. 1437g(d) and (e)), the Secretary shall not impose any requirement or guideline relating to asset management that restricts or limits in any way the use of capital funds for central office costs pursuant to section 9(g)(1) or 9(g)(2) of the United States Housing Act of 1937 (42 U.S.C. 1437g(g)(1), (2)): *Provided*, That a public housing agency may not use capital funds authorized under section 9(d) for activities that are eligible under section 9(e) for assistance with amounts from the operating fund in excess of the amounts permitted under section 9(g)(1) or 9(g)(2). **]**

**SEC. [215] 209. DESIGNATED ALLOTMENT HOLDERS.**—No official or employee of the Department of Housing and Urban Development shall be designated as an allotment holder unless the Office of the Chief Financial Officer has determined that such allotment holder has implemented an adequate system of funds control and has received training in funds control procedures and directives. The Chief Financial Officer shall ensure that there is a trained allotment holder for each HUD appropriation under the accounts "Executive Offices", "Administrative Support Offices", "Program Offices", and "Government National Mortgage Association-Guarantees of Mortgage-Backed Securities Loan Guarantee Program Account" **]**, and "Office of Inspector General" **]** within the Department of Housing and Urban Development.

**SEC. [216] 210. NOFA PUBLICATION.**—The Secretary of the Department of Housing and Urban Development shall, for fiscal year **[2020]** 2021, notify the

public through the Federal Register and other means, as determined appropriate, of the issuance of a notice of the availability of assistance or notice of funding availability (NOFA) for any program or discretionary fund administered by the Secretary that is to be competitively awarded. Notwithstanding any other provision of law, for fiscal year [2020] 2021, the Secretary may make the NOFA available only on the Internet at the appropriate Government web site or through other electronic media, as determined by the Secretary.

**SEC. 217.** Payment of attorney fees in program-related litigation shall be paid from the individual program office and Office of General Counsel salaries and expenses appropriations. The annual budget submission for the program offices and the Office of General Counsel shall include any such projected litigation costs for attorney fees as a separate line item request. No funds provided in this title may be used to pay any such litigation costs for attorney fees until the Department submits for review a spending plan for such costs to the House and Senate Committees on Appropriations.]

**SEC. [218] 211. TRANSFER OF FUNDS.**—The Secretary is authorized to transfer up to [10] 20 percent or [\$5,000,000] \$6,000,000, whichever is less, of funds appropriated for any office under the headings "Administrative Support Offices" or "Program Offices" to any other such office [or account]: *Provided, That the Secretary shall provide notification to the House and Senate Committees on Appropriations three business days in advance of any such transfers: Provided further, That no appropriation for any such office [or account] shall be increased or decreased by more than [10] 20 percent or [\$5,000,000] \$6,000,000, whichever is less, [without prior written approval of the House and Senate Committees on Appropriations: Provided further, That the Secretary shall provide notification to] unless such Committees [3] are notified in writing 10 business days in advance of any such transfers [under this section up to 10 percent or \$5,000,000, whichever is less].*

**SEC. [219] 212. PHYSICAL CONDITIONS REQUIREMENTS.**

(a) (1) Any entity receiving housing assistance payments shall maintain decent, safe, and sanitary conditions in *good repair*, as determined by the Secretary of Housing and Urban Development (in this section referred to as the "Secretary"), and comply with any standards under applicable State or local laws, rules, ordinances, or regulations relating to the physical condition of any property covered under a housing assistance payment contract.

(2) *The requirements in this section shall apply to insured and noninsured projects with assistance attached to the units under section 8 of the United States Housing Act of 1937 (42 U.S.C. 1437f), but do not apply to such units assisted under section 8(o)(13) (42 U.S.C. 1437f(o)(13)) of such Act or to public housing units assisted with capital or operating funds under section 9 (42 U.S.C. 1437g) of such Act.*

(b) The Secretary shall take action under subsection (c) when a multifamily housing project with a section 8 contract or contract for similar project-based assistance—

(1) receives a Uniform Physical Condition Standards (UPCS) score of [60] 59 or less; [or]

(2) fails to certify in writing to the Secretary within 3 days that all Exigent Health and Safety deficiencies identified by the inspector at the project have been corrected[.]; or

(3) *fails to meet UPCS or local code requirements that establish standards for decent, safe, and sanitary housing*

[Such requirements shall apply to insured and noninsured projects with assistance attached to the units under section 8 of the United States Housing Act of 1937 (42 U.S.C. 1437f), but do not apply to such units assisted under section 8(o)(13) (42 U.S.C. 1437f(o)(13)) or to public housing units assisted with capital or operating funds under section 9 of the United States Housing Act of 1937 (42 U.S.C. 1437g)].

(c)

(1) [Within 15 days of the issuance of the REAC inspection] *If the Secretary decides to take action based on a deficiency listed in subsection (b), the Secretary must provide the owner with a Notice of Default with a specified timetable, determined by the Secretary, for correcting all deficiencies. The Secretary must also provide a copy of the Notice of Default to [the tenants,] the local government, any mortgagees, and any contract administrator. If the owner's appeal results in a UPCS score of 60 or above, the Secretary may withdraw the Notice of Default.*

(2) At the end of the time period for correcting all deficiencies specified in the Notice of Default, if the owner [fails] *has failed* to fully correct such deficiencies, the Secretary may—

(A) require immediate replacement of project management with a management agent approved by the Secretary;

(B) impose civil money penalties [ ], which shall be used solely for the purpose of supporting safe and sanitary conditions at applicable properties, as designated

by the Secretary, with priority given to the tenants of the property affected by the penalty];

(C) *abate or suspend payment on the section 8 contract, including partial abatement or suspension, as determined by the Secretary [ ], until all deficiencies have been corrected];*

(D) pursue transfer of the project to an owner, approved by the Secretary under established procedures, which will be obligated to promptly make all required repairs and to accept renewal of the assistance contract as long as such renewal is offered;

(E) transfer the existing section 8 contract to another project or projects and owner or owners, *as determined by the Secretary under established procedures, which will be obligated to promptly make all required repairs and to accept renewal of the assistance contract as long as such renewal is offered;*

(F) pursue exclusionary sanctions, including suspensions or debarments from Federal programs;

(G) seek judicial appointment of a receiver to manage the property and cure all project deficiencies or seek a judicial order of specific performance requiring the owner to cure all project deficiencies;

(H) work with the owner, lender, or other related party to stabilize the property in an attempt to preserve the property through compliance, transfer of ownership, or an infusion of capital provided by a third-party that requires time to effectuate; or

(I) take any other regulatory or contractual remedies available, *including abatement, suspension, or termination of the Section 8 contract*, as deemed necessary and appropriate by the Secretary.

(d) [The Secretary shall also take appropriate steps to ensure that project-based contracts remain in effect, subject to the exercise of contractual abatement remedies to assist relocation of tenants for major threats to health and safety after written notice to the affected tenants. To the extent the Secretary determines, in consultation with the tenants and the local government, that the property is not feasible for continued rental assistance payments under such section 8 or other programs, based on consideration of—]

[ (1) the costs of rehabilitating and operating the property and all available Federal, State, and local resources, including rent adjustments under section 524 of the Multifamily Assisted Housing Reform and Affordability Act of 1997 ("MAHRAA"); and ]

[ (2) environmental conditions that cannot be remedied in a cost-effective fashion, the Secretary may contract for project-based rental assistance payments with an owner or owners of other existing housing properties, or provide other rental assistance. ]

(1) *Any Notice of Default issued pursuant to subsection (c)(1) shall include a requirement that the owner provide a copy of the Notice of Default to each tenant.*

(2) *The Secretary shall ensure that the owner or its agents provide tenants an opportunity to comment on the physical condition and management of the property, and any needed repairs. The Secretary may provide the substance of these communications to the project owner to assist in its corrective opportunity.*

(3) *If the Secretary terminates the Section 8 contract pursuant to subsection (c)(2), the Secretary shall provide tenants with a copy of any notice to the owner to that effect.*

(e) The Secretary shall report quarterly on all properties covered by this section that are assessed through the Real Estate Assessment Center and have UPCS physical inspection scores of less than 60 or have received an unsatisfactory management and occupancy review within the past 36 months. The report shall include—

(1) the enforcement actions being taken to address such conditions, including imposition of civil money penalties and termination of subsidies, and identify properties that have such conditions multiple times; *and*

(2) actions that the [Department of Housing and Urban Development] Secretary is taking to protect tenants of such identified properties [ ]; *and* ]

[ (3) any administrative or legislative recommendations to further improve the living conditions at properties covered under a housing assistance payment contract. ]

[This report shall be due to the Senate and House Committees on Appropriations no later than 30 days after the enactment of this Act, and on the first business day of each Federal fiscal year quarter thereafter while this section remains in effect].

**SEC. [220] 213. PHA EXECUTIVE COMPENSATION.**—None of the funds made available by this Act, or any other Act, for purposes authorized under section 8 (only with respect to the tenant-based rental assistance program) and section 9 of the United States Housing Act of 1937 (42 U.S.C. 1437 et seq.), may be used by any public housing agency for any amount of salary, including bonuses, for the chief executive officer of which, or any other official or employee of which, that exceeds

the annual rate of basic pay payable for a position at level IV of the Executive Schedule at any time during any public housing agency fiscal year **2020** 2021.

**SEC. 221.** None of the funds in this Act provided to the Department of Housing and Urban Development may be used to make a grant award unless the Secretary notifies the House and Senate Committees on Appropriations not less than 3 full business days before any project, State, locality, housing authority, tribe, nonprofit organization, or other entity selected to receive a grant award is announced by the Department or its offices. **]**

**SEC. 222** **214. PHYSICAL NEEDS ASSESSMENTS.**—None of the funds made available by this Act may be used to require or enforce the Physical Needs Assessment (PNA).

**SEC. 223** **215. EMINENT DOMAIN RESTRICTIONS.**—None of the funds made available in this Act shall be used by the Federal Housing Administration, the Government National Mortgage Administration, or the Department of Housing and Urban Development to insure, securitize, or establish a Federal guarantee of any mortgage or mortgage backed security that refinances or otherwise replaces a mortgage that has been subject to eminent domain condemnation or seizure, by a State, municipality, or any other political subdivision of a State.

**SEC. 224.** None of the funds made available by this Act may be used to terminate the status of a unit of general local government as a metropolitan city (as defined in section 102 of the Housing and Community Development Act of 1974 (42 U.S.C. 5302)) with respect to grants under section 106 of such Act (42 U.S.C. 5306). **]**

**SEC. 225** **216. UNOBLIGATED RESEARCH FUNDS.**—Amounts made available under this Act which are either appropriated, allocated, advanced on a reimbursable basis, or transferred to the Office of Policy Development and Research in the Department of Housing and Urban Development and functions thereof, for research, evaluation, or statistical purposes, and which are unexpended at the time of completion of a contract, grant, or cooperative agreement, may be deobligated and shall immediately become available and may be reobligated in that fiscal year or the subsequent fiscal year for the research, evaluation, or statistical purposes for which the amounts are made available to that Office **]** subject to reprogramming requirements in section 405 of this Act **]**.

**SEC. 226** **217. PROHIBITION OF AWARDS.**—**]**None of the funds provided in this Act or any other act may be used for awards, including performance, special act, or spot, for any employee **]** Employees of the Department of Housing and Urban Development subject to administrative discipline (including suspension from work) **]**, in this fiscal year **]**, but this prohibition shall not be effective prior to **]** shall not receive awards (including performance, special act, or spot) for the remainder of this fiscal year after the effective date of any such administrative discipline **]** or after any **]** unless a final decision is made over-turning such discipline.

**SEC. 227** **218. PERFORMANCE PARTNERSHIP PILOTS.**—Funds made available in this title under the heading "Homeless Assistance Grants" may be used by the Secretary to participate in Performance Partnership Pilots authorized under section 526 of division H of Public Law 113–76, section 524 of division G of Public Law 113–235, section 525 of division H of Public Law 114–113, section 525 of division H of Public Law 115–31, section 525 of division H of Public Law 115–141, section 524 of division B of Public Law 115–245, section 524 of division A of Public Law 116–94, and such authorities as are enacted for Performance Partnership Pilots in an appropriations Act for fiscal year **2020**: *Provided*, That such participation shall be limited to no more than 10 continuums of care and housing activities to improve outcomes for disconnected youth **]** 2021.

**SEC. 228** **219. MATCHING REQUIREMENTS.**—With respect to grant amounts awarded under the heading "Homeless Assistance Grants" for fiscal years 2015 through **2020** **2021** for the continuum of care (CoC) program as authorized under subtitle C of title IV of the McKinney-Vento Homeless Assistance Act, costs paid by program income of grant recipients may count toward meeting the recipient's matching requirements, provided the costs are eligible CoC costs that supplement the recipient's CoC program.

**SEC. 229** **220. CONTINUUM OF CARE TRANSITION GRANTS.**

(a) From amounts made available under this title under the heading "Homeless Assistance Grants", the Secretary may award 1-year transition grants to recipients of funds for activities under subtitle C of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11381 et seq.) to transition from one Continuum of Care program component to another.

(b) In order to be eligible to receive a transition grant, the funding recipient must have the consent of the Continuum of Care and meet standards determined by the Secretary.

**SEC. 230.** None of the funds made available by this Act may be used by the Department of Housing and Urban Development to direct a grantee to undertake specific changes to existing zoning laws as part of carrying out the final rule entitled "Affirmatively Furthering Fair Housing" (80 Fed. Reg. 42272 (July 16, 2015)) or

the notice entitled "Affirmatively Furthering Fair Housing Assessment Tool" (79 Fed. Reg. 57949 (September 26, 2014)). **]**

**SEC. 231.** (a) Amounts recaptured from funds appropriated for this or any succeeding fiscal year under the heading "Department of Housing and Urban Development-Community Planning and Development-Homeless Assistance Grants" shall become available until expended not later than the end of the fifth fiscal year after the last fiscal year for which such funds are available and shall be available, in addition to rental assistance amounts that were recaptured and made available until expended under such heading by any prior Act, and in addition to such other funds as may be available for such purposes, for the following purposes:

(1) For grants under the Continuum of Care program under subtitle C of title IV of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11381 et seq.);

(2) For grants under the Emergency Solutions Grant program under subtitle B of title IV of such Act (42 U.S.C. 11371 et seq.);

(3) Not less than 10 percent of the amounts shall be used only for grants in rural areas under the Continuum of Care program, to include activities eligible under the Rural Housing Stability Assistance program under section 491 of such Act (42 U.S.C. 11408) that are not otherwise eligible under the Continuum of Care program; and

(4) Not less than 10 percent of the amounts shall be for emergency solutions grants for disaster areas as authorized by subsection (c).

(b) Prior to the use of any recaptured amounts referred to in subsection (a), including competing, awarding, or obligating such amounts, the Secretary shall submit a plan in accordance with subsection (a) that specifies the planned use of any such amounts to the Committees on Appropriations of the House of Representatives and the Senate, and receive prior written approval of such plan, except that use of amounts in the plan for the purposes specified in subsection (a)(4) may begin once such plan is submitted to such Committees.

(c)

(1) The Secretary may make grants under the Emergency Solutions Grants program under subtitle B of title IV of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11371 et seq.) to States or local governments to address the needs of homeless individuals or families or individuals or families at risk of homelessness in areas affected by a major disaster declared pursuant to the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.) on or after the date of enactment of this Act, whose needs are not otherwise served or fully met by existing Federal disaster relief programs, including the Transitional Sheltering Assistance program under such Act (42 U.S.C. 5170b).

(2) For purposes of grants under paragraph (1), the Secretary may suspend all consultation, citizen participation, and matching requirements. **]**

**SEC. 221. HOMELESS ASSISTANCE GRANTS RECAPTURED FUNDS.**—*Section 231 of the Department of Housing and Urban Development Appropriations Act, 2020 (Public Law 116–94) is amended—*

(1) *in subsection (a), by striking "that were";*

(2) *in subsection (a)(2), by inserting "and" after the semicolon;*

(3) *in subsection (a)(3), by—*

(A) *striking "Not less than 10 percent of the amounts shall be used only for grants" and inserting "For grants"; and*

(B) *striking "; and" and inserting a period;*

(4) *by striking subsection (a)(4);*

(5) *by striking subsections (b) and (c); and*

(6) *by striking "(a)."*

**SEC. 232.** The Promise Zone designations and Promise Zone Designation Agreements entered into pursuant to such designations, made by the Secretary of Housing and Urban Development in prior fiscal years, shall remain in effect in accordance with the terms and conditions of such agreements. **]**

**SEC. 233.** None of the funds made available by this Act may be used to establish and apply review criteria, including rating factors or preference points, for participation in or coordination with EnVision Centers, in the evaluation, selection, and award of any funds made available and requiring competitive selection under this Act, except with respect to any such funds otherwise authorized for EnVision Center purposes under this Act. **]**

**SEC. 234.** (a) The Secretary of Housing and Urban Development shall make available to grantees under programs included under the Department's Consolidated Planning Process, not later than the expiration of the 90-day period beginning on the date of the enactment of this Act, the prepopulated up-to-date housing and economic data and data for both broadband and resilience assessment requirements, as referred to in the HUD Response to the third comment under section III.A. of the Supplementary Information included with the final rule entitled "Modernizing HUD's Consolidated Planning Process To Narrow the Digital Divide and Increase Resilience to Natural Hazards", published by the Department of Housing and Urban Development in the Federal Register on Friday, December 16, 2016 (81 Fed. Reg. 91000).

(b) The Secretary of Housing and Urban Development shall require such grantees to incorporate the broadband and resilience components into the Consolidated Plan process not later than the expiration of the 270-day period beginning on the date of the enactment of this Act. ]

**[SEC. 235.** None of the funds made available by this or any prior Act may be used to require or enforce any changes to the terms and conditions of the public housing annual contributions contract between the Secretary and any public housing agency, as such contract was in effect as of December 31, 2017, unless such changes are mutually agreed upon by the Secretary and such agency: *Provided*, That such agreement by an agency may be indicated only by a written amendment to the terms and conditions containing the duly authorized signature of its chief executive: *Provided further*, That the Secretary may not withhold funds to compel such agreement by an agency which certifies to its compliance with its contract. ]

**[SEC. 236.** None of the amounts made available in this Act or in the Department of Housing and Urban Development Appropriations Act, 2019 (Public Law 116–6) may be used to consider Family Self-Sufficiency performance measures or performance scores in determining funding awards for programs receiving Family Self-Sufficiency program coordinator funding provided in this Act or in the Department of Housing and Urban Development Appropriations Act, 2019 (Public Law 116–6). ]

**[SEC. 237.** (a) All unobligated balances from funds appropriated under the heading "Department of Housing and Urban Development Public and Indian Housing-Tenant Based Rental Assistance" in chapter 10 of title I of division B of the Consolidated Security, Disaster Assistance, and Continuing Appropriations Act, 2009 (Public Law 110–329) are hereby rescinded.

(b) All unobligated balances from funds appropriated under the heading "Department of Housing and Urban Development Public and Indian Housing-Project-Based Rental Assistance" in chapter 10 of title I of division B of the Consolidated Security, Disaster Assistance, and Continuing Appropriations Act, 2009 (Public Law 110–329; 122 Stat. 324) (as amended by section 1203 of Public Law 111–32; 123 Stat. 1859) are hereby rescinded. ]

**[SEC. 238.** Any public housing agency designated as a Moving to Work agency pursuant to section 239 of (Public Law 114–113) may, upon such designation, use funds (except for special purpose funding, including special purpose vouchers) previously allocated to any such public housing agency under section 8 or 9 of the United States Housing Act of 1937, including any reserve funds held by the public housing agency or funds held by the Department of Housing and Urban Development, pursuant to the authority for use of section 8 or 9 funding provided under such section and section 204 of title II of the Departments of Veterans Affairs and Housing and Urban Development and Independent Agencies Appropriations Act, 1996 (Public Law 104–134), notwithstanding the purposes for which such funds were appropriated. ]

**[SEC. 239.** None of the amounts made available by this Act or by Public Law 116–6 may be used to prohibit any public housing agency under receivership or the direction of a Federal monitor from applying for, receiving, or using funds made available under the heading "Public Housing Capital Fund" for competitive grants to evaluate and reduce lead-based paint hazards in this Act or that remain available and not awarded from prior Acts, or be used to prohibit a public housing agency from using such funds to carry out any required work pursuant to a settlement agreement, consent decree, voluntary agreement, or similar document for a violation of the Lead Safe Housing or Lead Disclosure Rules. ]

*Sec. 222. RAD AMENDMENTS.* The language under the heading "Rental Assistance Demonstration" in the Department of Housing and Urban Development Appropriations Act, 2012 (Public Law 112–55), as most recently amended by Public Law 115–141 (42 U.S.C. 1437f note), is further amended—

(1) in the initial undesignated matter, by striking "and 'Public Housing Operating Fund'" and inserting ", 'Public Housing Operating Fund', 'Public Housing Fund', and 'Moving to Work'";

(2) in the second proviso, by striking "until September 30, 2024" and inserting "for fiscal year 2012 and thereafter";

(3) in the third proviso, by inserting ", 'Moving to Work'," after "Tenant-Based Rental Assistance";

(4) by striking the fourth and final provisos (including striking the colon before the final proviso, but not including striking the period at the end);

(5) after the third proviso, by inserting the following new provisos: "Provided further, That at properties with assistance under section 9 of the Act requesting to partially convert such assistance, and where an event under section 18 of the Act occurs that results in the eligibility for tenant protection vouchers under section 8(o) of the Act, the Secretary may convert the tenant protection voucher assistance to assistance under a project-based subsidy contract under section 8 of the Act, which shall be eligible for renewal under section 524 of the Multifamily Assisted Housing Reform and Affordability Act of 1997, so long as the property meets any additional requirements established by the Secretary to fa-

*cilitate conversion: Provided further, That to facilitate the conversion of assistance under the previous proviso, the Secretary may transfer an amount equal to the total amount that would have been allocated for tenant protection voucher assistance for properties that have requested such conversions from amounts made available for tenant protection voucher assistance under the heading 'Tenant-Based Rental Assistance' to the heading 'Project-Based Rental Assistance'.";*

(6) in the eleventh proviso, as reordered above, by—

(A) inserting "'Public Housing Fund', 'Moving to Work', 'Self-Sufficiency Programs', 'Family Self-Sufficiency'" following "'Public Housing Operating Fund'"; and

(B) inserting "or the ongoing availability of services for residents" after "effective conversion of assistance under the demonstration";

(7) after the eighteenth proviso, as reordered above, by inserting the following new proviso: "Provided further, That conversions of assistance under the following provisos herein shall be considered as the 'Second Component' and shall be authorized for fiscal year 2012 and thereafter:";

(8) by striking the twentieth proviso, as reordered above, and inserting the following five provisos: "Provided further, That owners of properties assisted under section 101 of the Housing and Urban Development Act of 1965, section 236(f)(2) of the National Housing Act, or section 8(e)(2) of the United States Housing Act of 1937, for which an event after October 1, 2006 has caused or results in the termination of rental assistance or affordability restrictions and the issuance of tenant protection vouchers under section 8(o) of the Act shall be eligible, subject to requirements established by the Secretary, for conversion of assistance available for such vouchers or assistance contracts to assistance under a long term project-based subsidy contract under section 8 of the Act: *Provided further*, That owners of properties with a project rental assistance contract under section 202(c)(2) of the Housing Act of 1959 shall be eligible, subject to requirements established by the Secretary, including but not limited to the subordination, restructuring, or both, of any capital advance documentation, including any note, mortgage, use agreement or other agreements, evidencing or securing a capital advance previously provided by the Secretary under section 202(c)(1) of the Housing Act of 1959 as necessary to facilitate the conversion of assistance while maintaining the affordability period and the designation of the property as serving elderly persons, and tenant consultation procedures, for conversion of assistance available for such assistance contracts to assistance under a long term project-based subsidy contract under section 8 of the Act: *Provided further*, That owners of properties with a senior preservation rental assistance contract under section 811 of the American Homeownership and Economic Opportunity Act of 2000 (12 U.S.C. 1701q note), shall be eligible, subject to requirements established by the Secretary as necessary to facilitate the conversion of assistance while maintaining the affordability period and the designation of the property as serving elderly families, and tenant consultation procedures, for conversion of assistance available for such assistance contracts to assistance under a long term project-based subsidy contract under section 8 of the Act: *Provided further*, That owners of properties with a project rental assistance contract under section 811(d)(2) of the Cranston-Gonzalez National Affordable Housing Act, shall be eligible, subject to requirements established by the Secretary, including but not limited to the subordination, restructuring, or both, of any capital advance documentation, including any note, mortgage, use agreement or other agreements, evidencing or securing a capital advance previously provided by the Secretary under section 811(d)(2) of the Cranston-Gonzalez National Affordable Housing Act as necessary to facilitate the conversion of assistance while maintaining the affordability period and the designation of the property as serving persons with disabilities, and tenant consultation procedures, for conversion of assistance contracts to assistance under a long term project-based subsidy contract under section 8 of the Act: *Provided further*, That long term project-based subsidy contracts under section 8 of the Act which are established under this Second Component shall have a term of no less than 20 years, with rent adjustments only by an operating cost factor established by the Secretary, which shall be eligible for renewal under section 524 of the Multifamily Assisted Housing Reform and Affordability Act of 1997 (42 U.S.C. 1437f note), or, subject to agreement of the administering public housing agency, to assistance under section 8(o)(13) of the Act, to which the limitation under subsection (B) of section 8(o)(13) of the Act shall not apply and for which the Secretary may waive or alter the provisions of subparagraphs (C) and (D) of section 8(o)(13) of the Act.";

(9) after the twenty-fifth proviso, as reordered above, by inserting the following new proviso: "Provided further, That the Secretary may waive or alter the requirements of section 8(c)(1)(A) of the Act for contracts provided to properties converting assistance from section 202(c)(2) of the Housing Act of 1959 or

section 811 of the American Homeownership and Economic Opportunity Act of 2000 as necessary to ensure the ongoing provision and coordination of services or to avoid a reduction in project subsidy:"; and

(10) in the thirty-first proviso, as reordered above, by—

(A) striking "heading 'Housing for the Elderly'" and inserting "headings 'Housing for the Elderly' and 'Housing for Persons with Disabilities'";

(B) striking "or 'Tenant-Based Rental Assistance' to facilitate" and inserting "'Tenant-Based Rental Assistance', or 'Moving to Work' to facilitate"; and

(C) inserting " , section 202 senior preservation rental assistance contract, or section 811 project rental assistance contract" after "section 202 project rental assistance contract".

SEC. 223. RENT ADJUSTMENTS.—For this fiscal year, the Secretary may elect through a Federal Register notice not to provide rent adjustments for properties receiving assistance under section 202 of the Housing Act of 1959 (12 U.S.C. 1701q), section 811 of the Cranston-Gonzalez National Affordable Housing Act (42 U.S.C. 8013), section 101 of the Housing and Urban Development Act of 1965 (12 U.S.C. 1701s), section 236(f)(2) of the National Housing Act (12 U.S.C. 1715z-1(f)(2)), or section 8 of the United States Housing Act of 1937 (42 U.S.C. 1437f) other than the voucher program under section 8(o) and the moderate rehabilitation program under section 8(e)(2) (including the single room occupancy program authorized by title IV of the McKinney-Vento Homeless Assistance Act).

SEC. 224. PUBLIC HOUSING FLEXIBILITIES.—For funds made available in this or prior acts under the headings "Public Housing Capital Fund", "Public Housing Operating Fund", and "Public Housing Fund", the Secretary of Housing and Urban Development may waive, or specify alternative requirements for, statutory or regulatory provisions related to public housing agency (PHA) annual plan requirements, energy audits, and community service requirements, upon a finding by the Secretary, consistent with a process and criteria established by notice published in the Federal Register, that any such waivers or alternative requirements are necessary to reduce costs or for the effective delivery and administration of such funds.

SEC. 225. TENANT-BASED RENTAL ASSISTANCE FLEXIBILITIES.—For funds made available in this or prior acts under the heading "Tenant-Based Rental Assistance", the Secretary of Housing and Urban Development may waive, or specify alternative requirements for, statutory or regulatory provisions related to PHAs establishing payment standards below the basic range of 90 percent but not less than 80 percent of the Fair Market Rent and for the suspension of certain PHA Section Eight Management Assistance Program (SEMAP) indicators, upon a finding by the Secretary, consistent with a process and criteria established by notice published in the Federal Register, that any such waivers or alternative requirements are necessary to reduce costs or for the effective delivery and administration of such funds.

SEC. 226. CAPITAL AND OPERATING FUND FLEXIBILITY.—A public housing agency may use operating reserve funds or any amounts allocated to the agency from funds appropriated under the heading "Public Housing Fund" in fiscal year 2021 or under the heading "Public Housing Operating Fund" in prior fiscal years, except for any set-asides listed under such headings, for any eligible activities under sections 9(d)(1) and 9(e)(1) of the United States Housing Act of 1937 (42 U.S.C. 1437g(d)(1) and (e)(1)). For funds appropriated under the heading "Public Housing Capital Fund" in prior fiscal years, except for any set-asides listed under such headings, a public housing agency may use any amounts allocated to the agency for any eligible activities under sections 9(d)(1) and 9(e)(1) of the United States Housing Act of 1937 (42 U.S.C. 1437g(d)(1) and (e)(1)).

SEC. 227. TRANSFER TO INFORMATION TECHNOLOGY FUND.—Of the amounts made available for salaries and expenses under all accounts under this title (except for the Office of Inspector General account), a total of up to \$10,000,000

may be transferred to and merged with amounts made available in the "Information Technology Fund" account under this title.

SEC. 228. CANCELLATION OF FUNDS.—Of the unobligated balances, including recaptures and carryover, available from amounts appropriated under the heading "Native Hawaiian Housing Loan Guarantee Fund Program Account" for the cost of guaranteed loans, \$2,000,000 shall be cancelled: Provided, That this cancellation shall not limit the authority to commit new loan guarantees under loan guarantee limitations provided in prior appropriations Acts.

SEC. 229. REPROGRAMMING REQUIREMENTS.—Except as otherwise provided in this Act, none of the funds provided in this title, provided by previous appropriations Acts to the Department of Housing and Urban Development that remain available for obligation or expenditure in fiscal year 2021, or provided from any accounts in the Treasury derived by the collection of fees and available to the Department of Housing and Urban Development, shall be available for obligation or expenditure through a reprogramming of funds that—

(1) For Program and Information Technology funds—

(A) initiates or creates a new program, project, or activity;

(B) eliminates a program, project, or activity;

(C) increases funds for any program, project, or activity for which funds have been denied or restricted by the Congress;

(D) proposes to use funds directed for a specific activity by either the House or Senate Committees on Appropriations for a different purpose;

(E) augments existing programs, projects, or activities in excess of \$5,000,000 or 10 percent, whichever is less; or

(F) reduces existing programs, projects, or activities by \$5,000,000 or 10 percent, whichever is less;

(2) For Salaries and Expenses funds—

(A) assigns personnel or hires to support the creation of a new program, project, or activity not previously included in the President's budget;

(B) increases the personnel or other resources for any program, project, or activity for which funds have been denied or restricted by the Congress;

(C) relocates or closes an office; or

(D) reorganizes an office, which shall include the transfer of any function from one office to another office;

unless the House and Senate Committees on Appropriations are consulted 15 days in advance of such reprogramming and are notified in writing 10 days in advance of such reprogramming.

SEC. 230. SUBMISSION OF REPORTS.—Not later than 60 days after the date of enactment of this Act, the Department of Housing and Urban Development shall submit a report to the Committees on Appropriations of the Senate and of the House of Representatives to establish the baseline for application of reprogramming and transfer authorities for the current fiscal year: Provided, That the report shall include—

(1) a table for each appropriation with a separate column to display the prior year enacted level, the President's budget request, adjustments made by Congress, adjustments due to enacted rescissions, if appropriate, and the fiscal year enacted level;

(2) For program funds, a delineation in the table for each appropriation and its respective prior year enacted level by program, project, and activity as detailed in the budget appendix for the respective appropriation; and

(3) For salaries and expenses, an organizational chart for each office that includes detail to the branch level, and clearly identifies those "offices" to which section 229(2) shall be applied.

(Department of Housing and Urban Development Appropriations Act, 2020.)