

20. FEDERAL DRUG CONTROL FUNDING

The 2021 Budget supports \$35.7 billion for National Drug Control Program agencies to implement the Administration's drug control policies. The funding requested by each Department and agency in the National Drug Control Program is included in the table below.

Table 20–1. DRUG CONTROL FUNDING FY 2019—FY 2021
(Dollars in millions)

Department/Agency	FY 2019 Final	FY 2020 Enacted	FY 2021 President's Budget
Department of Agriculture:			
U.S. Forest Service	14.800	14.800	14.800
Office of Rural Development	16.000	0.000	6.200
Total USDA	30.800	14.800	21.000
Court Services and Offender Supervision Agency for D.C.	53.367	49.310	56.213
Department of Defense:			
Defense Security Cooperation Agency ¹	167.805	173.661	173.661
Drug Interdiction and Counterdrug Activities (incl. OPTEMPO, and OCO) ^{2,3}	3,602.513	1,140.159	865.509
Defense Health Program	75.431	99.766	89.744
Total DOD	3,845.749	1,413.586	1,128.914
Department of Education:			
Office of Elementary and Secondary Education ⁴	57.547	58.759	100.000
Federal Judiciary:	1,129.049	1,179.874	1,230.404
Department of Health and Human Services:			
Administration for Children and Families	40.000	30.000	60.000
Centers for Disease Control and Prevention (incl. DFC in FY 2021) ⁵	475.579	475.579	575.579
Centers for Medicare and Medicaid Services	8,160.000	8,550.000	9,020.000
Health Resources and Services Administration	665.000	655.000	655.000
Indian Health Service	117.447	118.533	118.007
National Institute on Alcohol Abuse and Alcoholism	57.570	59.919	54.508
National Institute on Drug Abuse	1,408.216	1,457.724	1,431.770
Substance Abuse and Mental Health Services Administration ⁶	4,140.271	4,158.346	4,003.328
Total HHS	15,064.083	15,505.101	15,918.192
Department of Homeland Security:			
Customs and Border Protection	3,566.169	3,761.469	3,447.641
Federal Emergency Management Agency	13.500	13.500	5.864
Federal Law Enforcement Training Center	50.665	54.760	57.336
Immigration and Customs Enforcement	560.797	598.529	673.889
U.S. Coast Guard	1,559.671	1,836.755	1,825.839
Total DHS	5,750.802	6,265.013	6,010.569
Department of Housing and Urban Development:			
Office of Community Planning and Development	544.968	575.360	576.752
Department of the Interior:			
Bureau of Indian Affairs	17.966	17.966	17.966
Bureau of Land Management	5.100	5.100	5.100
National Park Service	3.450	3.450	3.187
Total DOI	26.516	26.516	26.253
Department of Justice:			
Assets Forfeiture Fund	222.760	236.313	243.235
Bureau of Prisons	3,527.527	3,600.605	3,592.583
Criminal Division	37.989	42.573	44.795

Table 20–1. DRUG CONTROL FUNDING FY 2019—FY 2021—Continued
(Dollars in millions)

Department/Agency	FY 2019 Final	FY 2020 Enacted	FY 2021 President's Budget
Drug Enforcement Administration (incl. HIDTA in FY 2021) ⁷	2,661.117	2,702.646	3,113.304
Organized Crime Drug Enforcement Task Forces	560.000	550.458	585.145
Office of Justice Programs	510.350	551.692	429.743
U.S. Attorneys	81.389	89.164	94.854
United States Marshals Service	851.391	875.673	932.970
Total DOJ	8,452.523	8,649.124	9,036.629
Department of Labor:			
Employment and Training Administration	6.000	26.000	26.000
Office of Workers' Compensation Programs	7.769	7.769	7.769
Total DOL	13.769	33.769	33.769
Office of National Drug Control Policy:			
Operations	18.400	18.400	16.400
High Intensity Drug Trafficking Areas Program ⁷	280.000	285.000	0.000
Other Federal Drug Control Programs ⁵	118.327	121.715	12.432
Total ONDCP	416.727	425.115	28.832
Department of State:⁸			
Bureau of International Narcotics and Law Enforcement Affairs	412.537	381.595	441.358
United States Agency for International Development	78.500	70.518	79.000
Total DOS	491.037	452.113	520.358
Department of the Transportation:			
Federal Aviation Administration	32.256	35.435	38.035
National Highway Traffic Safety Administration	18.919	6.700	6.700
Total DOT	51.175	42.135	44.735
Department of the Treasury:			
Internal Revenue Service	61.833	60.257	60.257
Department of Veterans Affairs:			
Veterans Health Administration	818.318	850.595	902.988
Total Federal Drug Budget⁹	\$36,808.263	\$35,601.427	\$35,695.865

¹ Due to the Defense Wide Review, FY 2021 estimates were not available. The FY 2020 level was used as an estimated baseline for FY 2021.

² FY 2019 includes \$2.5 billion reprogrammed from other DOD programs for barrier construction to block drug smuggling corridors along the U.S. southwest border in support of the Department of Homeland Security (DHS) under 10 U.S.C. §284(b)(7).

³ The FY 2021 request does not include any OCO funding for the Drug Interdiction and Counter-Drug Activities, Defense account.

⁴ The Administration estimates that approximately .5 percent of the total funding for Elementary and Secondary Education's Disadvantaged Block Grant proposed in the FY 2021 Budget. It is not meant to indicate an amount of funding required by the Department of Education to be committed to drug prevention programming by State or Local Education Authorities. In the out-years, ONDCP will work the Department to refine the estimate.

⁵ The FY 2021 funding level for CDC includes \$100 million for the Drug-Free Communities (DFC) program. For FY 2019 and FY 2020, DFC is included under the Office of National Drug Control Policy heading.

⁶ Includes budget authority and funding through evaluation set-aside authorized by Section 241 of the Public Health Service (PHS) Act.

⁷ The FY 2021 funding level for DEA includes \$254 million for the High Intensity Drug Trafficking Areas (HIDTA) program. For FY 2019 and FY 2020, HIDTA is included under the Office of National Drug Control Policy heading.

⁸ Funding for FY 2020 and FY 2021 is a mechanical calculation that does not reflect decisions on funding priorities.

⁹ Detail may not sum to total due to rounding.