



NATIONAL DRUG CONTROL STRATEGY

FY 2021 Funding Highlights

Office of National Drug Control Policy

FEBRUARY 2020

Overview

Upon taking office, the Trump Administration has taken a whole-of-government approach to addressing the addiction crisis. Moreover, the sustained focus since the beginning of the Administration has contributed to some encouraging progress – the first decline in fatal drug-related overdoses in nearly three decades. Nonetheless, there is so much more to accomplish. Not only is the opioid epidemic still killing far too many Americans, it has evolved and now includes increased use of methamphetamine, cocaine, and other dangerous substances. For this reason, the Trump Administration has not only again in this budget dedicated significant resources to stopping illicit drug use, but it also supported increased flexibility in how states can use drug control funds so that they can tailor their efforts to the greatest drug threats faced in their area of the country.

Fortunately, this substantial commitment of funds has been supported, on a bipartisan basis, by the Congress. The White House, as well as Departments and agencies, will be working closely with the Congress to ensure the President’s ambitious Fiscal Year (FY) 2021 request is fully funded.

This budget proposal includes more than \$7 billion in funding, an increase of more than \$200 million, for opioid efforts and initiatives across the government. Almost every Department is providing support for efforts to target every aspect of the opioid crisis, including prevention, treatment, overdose response, recovery support, domestic law enforcement, interdiction, and international efforts.

In addition to the focus on opioids, the Administration is increasingly focused on methamphetamine trafficking, use, and overdose, and is working to expand efforts in these areas. Unfortunately, misuse of stimulant drugs is growing following this period of heightened depressant use. Taking on the methamphetamine problem is a significant focus for the *National Drug Control Strategy*. In addition, the State Opioid Response Grants program has a permissible use to address the methamphetamine problem.

Overall counterdrug funding increases to \$35.7 billion in the FY 2021 President’s Budget. As highlighted in detail in this document, the proposed budget funds vital activities across the entire scope of government, as well as urgently needed grants to states to help fund their own efforts. States are in the midst of expanding their capacity to provide prevention and evidence-based treatment and recovery services to all of their citizens in need, and Federal support is an essential element of these life-saving efforts.

In addition, we are continuing to fund relentless efforts to cut off the supply of drugs entering our country and to crack down on domestic drug trafficking, money laundering, and drug-related violence. The expanded efforts to interdict illicit synthetic opioids, such as fentanyl, trafficked into the United States include not just historic engagement with the Chinese Government at the highest level, but also Federal resources to expand the use of technology, personnel, canines, and intelligence tools to seize these dangerous drugs before they place our citizens at risk. The Federal, State and local law enforcement officers in our country continue to go above and beyond their traditional duties to protect

Americans from every aspect of the drug problem. This budget provides them with the financial resources they require to do their jobs.

Immediately below are descriptions of some of the programs and activities, by Department, that support the President's *National Drug Control Strategy*. Following that information, detailed data on overall spending is provided, with tables focusing on prevention, treatment, domestic law enforcement, interdiction, and international efforts. Following that functional breakdown is a summary table providing historical trends in spending. The more comprehensive *FY 2021 National Drug Control Strategy: Budget and Performance Summary* will be released in the months to come.

Department of Agriculture

- The U.S. Department of Agriculture (USDA) is requesting a total of \$21.0 million in FY 2021 for its anti-drug efforts. USDA's request includes funding for infrastructure projects that will help meet the needs of people with substance use disorders (SUDs) in rural communities, such as telemedicine networks and brick-and-mortar treatment facilities. USDA is also developing solutions for the safe disposal of unneeded prescription medications to reduce the availability of these drugs.
- The FY 2021 USDA request includes \$14.8 million for the U.S. Forest Service to continue efforts to keep the national forests free of dangerous drug operations and \$6.2 million for the Office of Rural Development to address opioids in rural areas of the country.

Department of Defense

- For FY 2021, the Department of Defense is requesting \$1.1 billion for counterdrug efforts. This funding includes support for security cooperation efforts with partner nations, counterdrug operations, detection and monitoring efforts in support of drug interdiction operations as well as \$89.7 million for Defense Health Programs.

Department of Education

- For FY 2021, the Department of Education is requesting \$100.0 million to continue its ongoing support for School Climate Transformation Grants, which provide resources for school-based substance abuse prevention activities, as well as its technical assistance centers. Note that the Department of Education is proposing the integration of many of its grant programs into a single block grant to states.

Department of Health and Human Services

- The Department of Health and Human Services (HHS) continues to be a major provider of substance use prevention, treatment, and recovery support services. Though opioids remain the focus of the Department's contributions to the drug budget, the President's budget request also supports universal prevention activities, treatment for SUD, and support for people in recovery from SUD.

- HHS is requesting continued funding of \$1.6 billion for the Substance Abuse and Mental Health Services Administration's (SAMHSA) State Opioid Response Grants. In addition, this grant program has a permissible use to address the methamphetamine problem. These grants are awarded to provide states, tribes, and U.S. territories with flexibility in responding to the opioid crisis, including to address misuse of other drugs.
- SAMHSA's FY 2021 request also includes \$1.9 billion for the Substance Abuse Prevention and Treatment Block Grant, 20 percent of which is set aside for evidence-based prevention activities. The Block Grant remains a critical source of funding for states, tribes, and territories to provide prevention, treatment, and recovery solutions to the problems affecting their citizens.
- At the Health Resources and Services Administration (HRSA), more than \$655.0 million in funding is proposed for FY 2021 to support the opioid and substance abuse response in community health centers and to support the response to the drug problem in rural America.
- At the Centers for Disease Control and Prevention (CDC), \$575.6 million will support continued nationwide surveillance and data collection activities and other prevention-focused activities to address the misuse of opioid medications. Note that the Administration has funded the Drug-Free Communities Program within CDC.
- The Centers for Medicare and Medicaid Services (CMS) continue to be the largest funder of treatment services in the National Drug Control Budget. For FY 2021, CMS anticipates increasing its spending on addiction treatment to over \$9.0 billion.
- The National Institute of Drug Abuse (NIDA) continues its world leading investment in drug-related research. For the third year in a row, if Congress supports the President's request, NIDA will spend more than \$1.4 billion on cutting edge research on all aspects of addiction.

Department of Homeland Security

- The U.S. Coast Guard's FY 2021 request includes \$1.8 billion for drug control activities. This funding continues to support the construction of the third Offshore Patrol Cutter and to develop technologies such as unmanned surface and subsurface vessels for Coast Guard counterdrug activities.
- Customs and Border Protection's request of \$3.4 billion will enable the agencies to protect Americans land, sea, and air borders from drug trafficking-related security threats.
- Immigration and Customs Enforcement is requesting \$673.9 million for counternarcotics efforts, including to investigate major drug trafficking and money laundering cases.

Department of Housing and Urban Development

- In FY 2021, the Department of Housing and Urban Development is requesting \$576.8 million to fund its Continuum of Care program. The program provides housing assistance to people in need, including people in treatment for SUDs and people in recovery. This initiative seeks to minimize the trauma and dislocation caused to homeless individuals, families, and communities by

homelessness and to optimize self-sufficiency among individuals and families experiencing homelessness.

Department of Justice

- In the FY 2021 the request for the Department of Justice (DOJ) includes over \$9.0 billion in resources for community programs, investigations, prosecutions, state and local assistance, and intelligence efforts to address drug control challenges, including the opioid epidemic.
- The request includes over \$3.1 billion for the Drug Enforcement Administration (DEA). The request includes a \$254.0 million transfer of High Intensity Drug Trafficking Areas (HIDTA) program funds.
- The Bureau of Prisons' (BOP) request of \$3.6 billion includes sufficient funding to support Medication-Assisted Treatment for inmates with opioid use disorders in all eligible BOP facilities.
- The Organized Crime Drug Enforcement Task Forces (OCDETF) request of \$585.1 million includes an increase of \$34.7 million for the purpose of reducing the availability of illicit narcotics throughout the United States using a prosecutor-led, multi-agency approach to combat transnational organized crime. OCDETF currently supports a National Heroin Initiative and is developing a National Methamphetamine Initiative.
- The request includes \$429.7 million for the Office of Justice Programs (OJP). OJP will continue to support a range of programs including the Comprehensive Opioid Abuse Program, Drug Courts, Veterans Treatment Courts, and the Residential Substance Abuse Treatment Program. OJP grants provide flexibility to state, local, and tribal jurisdictions to address opioid and/or stimulant drug abuse under all of its drug-related programs depending on local needs.
- The request includes \$933.0 million for the U.S. Marshals Service in support of capturing fugitives who have a nexus to the most serious drug trafficking and money laundering organizations. The request includes continuing support for the deployment of Operation Triple Beam teams, which bring together Federal, state, and local law enforcement to focus on specific areas impacted by significant gang violence that is often also associated with illicit drug activity.
- The U.S. Attorneys Office (USAO) is requesting an increase of \$94.9 million to support drug-related investigations and prosecutions. The USAOs investigate and prosecute cases involving distribution and manufacturing of methamphetamine across the country, focusing on both foreign and domestic sources of supply. Targeting foreign supply sources has led to prosecutions of members of Mexican cartels.
- The FY 2021 request for the Criminal Division (CD) is \$44.8 million. In addition to investigating and prosecuting organized crime groups and gangs involved in opioid trafficking, the CD also prosecutes criminal health care fraud schemes involving prescription opioids.

Department of Labor

- The Department of Labor is requesting \$33.8 million in FY 2021. Job Corps funding provides services to at-risk youth, including drug prevention and drug education activities as related to job

preparation. Training and Employment Services funds are used to reintegrate into the workforce eligible participants affected by the opioid crisis and to train individuals to work in mental health treatment, addiction treatment, and pain management.

- The *SUPPORT for Patients and Communities Act* required that the Department create a pilot grant program and award \$20.0 million in competitive grants to address the economic and workforce impacts associated with high rates of SUDs. The President's Budget for FY 2021 will extend this important initiative.

Department of State

- The Department of State is requesting a total \$520.4 million in FY 2021 for drug-related international programs for the Bureau of International Narcotics and Law Enforcement Affairs and the U.S. Agency for International Development. This represents an increase of \$68.2 million over FY 2020 State Department counternarcotics funding. These funds provide assistance and training to critical partners around the globe, including to Mexico, Colombia, and Peru.

Department of Transportation

- The Department of Transportation is requesting \$44.7 million in FY 2021 for the counterdrug efforts of the Federal Aviation Administration and National Highway Traffic Safety Administration (NHTSA). These funds include NHTSA's continuing efforts to reduce the incidence of drugged driving.

Department of the Treasury

- The President's request includes \$60.3 million for the Department of the Treasury's efforts to conduct narcotics-related financial investigations, address cybercrime, and interrupt the financial activities of drug traffickers.
- These tools not only help us bring transnational drug traffickers to justice, but also enable the United States to disrupt the operations of those organizations and individuals that traffic dangerous drugs, to seize illicit proceeds, and build cases against major drug traffickers and money launderers that threaten the United States.

Department of Veterans Affairs

- The Department of Veterans Affairs is requesting \$903.0 million in FY 2021 to provide critical SUD treatment services to our Nation's Veterans. The request, which represents an increase of \$52.4 million compared to the FY 2020 enacted level, provides support for treatment for SUDs, as well as for the innovations taking place at the Department around early intervention and treatment of opioid use disorders (OUDs).

Court Services and Offender Supervision Agency of the District of Columbia

- The FY 2021 request includes \$56.2 million for the Court Services and Offender Supervision Agency for the District of Columbia to enhance public safety and reduce recidivism.

New National Drug Control Program Agencies

As part of the annual review process, ONDCP continues to assess Federal agency membership in the National Drug Control Program to determine whether agencies not currently included are committing resources in support of the National Drug Control Strategy. By statute, such agencies are defined as National Drug Control Program Agencies. ONDCP is currently reviewing the status of several Federal agencies for inclusion in the FY 2022 National Drug Control Budget.

FY 2021 Budget by Function and Other Funding Priorities

The consolidated National Drug Control Budget details agency resources by function. Functions categorize the activities of agencies into common drug control areas. Table 1 details funding by function.

Table 1: Federal Drug Control Funding by Function

FY 2019 - FY 2021
(Budget Authority in Millions)

	FY 2019 Final	FY 2020 Enacted	FY 2021 Request	FY20 - FY21 Change	
				Dollars	Percent
Function					
Treatment	\$15,439.6	\$16,061.3	\$16,525.6	+ \$464.3	+2.9%
Percent	41.9%	45.1%	46.3%		
Prevention	\$2,135.9	\$2,111.4	\$2,034.8	- 76.6	-3.6%
Percent	5.8%	5.9%	5.7%		
Domestic Law Enforcement	\$9,641.4	\$9,858.7	\$9,945.6	+ 86.9	+0.9%
Percent	26.2%	27.7%	27.9%		
Interdiction	\$8,308.3	\$6,248.3	\$5,918.2	- 330.1	-5.3%
Percent	22.6%	17.6%	16.6%		
International	\$1,283.0	\$1,321.7	\$1,271.6	- 50.1	-3.8%
Percent	3.5%	3.7%	3.6%		
Total	\$36,808.3	\$35,601.4	\$35,695.9	+ \$94.4	+0.3%
Supply/Demand					
Demand Reduction	\$17,575.6	\$18,172.7	\$18,560.4	+ \$387.7	+2.1%
Percent	47.7%	51.0%	52.0%		
Supply Reduction	\$19,232.7	\$17,428.7	\$17,135.4	- 293.3	-1.7%
Percent	52.3%	49.0%	48.0%		
Total	\$36,808.3	\$35,601.4	\$35,695.9	+ \$94.4	+0.3%

Note: Detail may not add due to rounding.

The following sections provide a more detailed description of the functions, National Drug Control Program Agency funding levels by each function, and an overview of key policy priorities in the drug control budget.

Treatment

These are activities conducted by a National Drug Control Program Agency that are medically directed or supervised to assist persons with substance use disorders, including those related to illicit drugs or the misuse of alcohol or prescription drugs, reach recovery, including:

- Screening and evaluation to identify illicit drug use or the misuse of alcohol or prescription drugs;
- Interventions such as pharmacotherapy, behavioral therapy, and individual and group counseling, on an inpatient or outpatient basis;
- Medical monitoring;
- Rehabilitation and recovery support;
- Medical referral;
- Pre- and post-arrest criminal justice interventions such as diversion programs, drug courts, and the provision of evidence-based treatment to individuals with substance use disorders who are arrested or under some form of criminal justice supervision, including Medication-Assisted Treatment;
- Relapse prevention;
- Re-entry support for ex-offenders that includes but is not limited to: housing, education, employment and substance and mental health abuse treatment;
- International health care, research, rehabilitation, and interventions for substance abuse and dependence; and
- All other service programs intended to ease the health-related consequences of substance abuse.

Drug Treatment funding levels are reported in Table 2. Funding for efforts under this function are aggregated under Demand Reduction.

Table 2: Drug Control Treatment Funding

FY 2019 – FY 2021
(Budget Authority in Millions)

	FY 2019 Final	FY 2020 Enacted	FY 2021 Request	FY20 - FY21 Change	
				Dollars	Percent
Court Services and Offender Supervision Agency	\$34.4	\$29.8	\$36.4	+ 6.5	+21.8%
Department of Agriculture	16.0	---	6.2	+ 6.2	n/a
<i>Office of Rural Development</i>	<i>16.0</i>	<i>---</i>	<i>6.2</i>	<i>+ 6.2</i>	<i>n/a</i>
Department of Defense	75.4	99.8	89.7	- 10.0	-10.0%
<i>Defense Health Program</i>	<i>75.4</i>	<i>99.8</i>	<i>89.7</i>	<i>- 10.0</i>	<i>-10.0%</i>
Department of Health and Human Services	13,331.4	13,816.4	14,224.5	+ 408.1	+3.0%
<i>Centers of Medicare and Medicaid Services</i>	<i>8,160.0</i>	<i>8,550.0</i>	<i>9,020.0</i>	<i>+ 470.0</i>	<i>+5.5%</i>
<i>Health Resources and Services Administration</i>	<i>550.5</i>	<i>545.5</i>	<i>545.5</i>	<i>---</i>	<i>---</i>
<i>Indian Health Service</i>	<i>92.3</i>	<i>92.7</i>	<i>92.8</i>	<i>+ 0.1</i>	<i>+0.1%</i>
<i>National Institute on Alcohol Abuse and Alcoholism</i>	<i>6.4</i>	<i>6.6</i>	<i>6.0</i>	<i>- 0.6</i>	<i>-9.0%</i>
<i>National Institute on Drug Abuse</i>	<i>982.3</i>	<i>1,064.1</i>	<i>1,045.2</i>	<i>- 18.9</i>	<i>-1.8%</i>
<i>Substance Abuse and Mental Health Services Administration</i>	<i>3,540.0</i>	<i>3,557.4</i>	<i>3,515.0</i>	<i>- 42.4</i>	<i>-1.2%</i>
Department of Housing and Urban Development	545.0	575.4	576.8	+ 1.4	+0.2%
Department of Justice	452.2	515.6	515.5	- 0.1	-0.0%
<i>Bureau of Prisons</i>	<i>117.9</i>	<i>155.0</i>	<i>194.7</i>	<i>+ 39.7</i>	<i>+25.6%</i>
<i>Drug Enforcement Administration</i>	<i>---</i>	<i>---</i>	<i>3.9</i>	<i>+ 3.9</i>	<i>n/a</i>
<i>Office of Justice Programs</i>	<i>334.3</i>	<i>360.6</i>	<i>316.8</i>	<i>- 43.7</i>	<i>-12.1%</i>
Department of Transportation	0.5	0.5	0.5	---	---
<i>National Highway Traffic Safety Administration</i>	<i>0.5</i>	<i>0.5</i>	<i>0.5</i>	<i>---</i>	<i>---</i>
Department of Veterans Affairs	818.3	850.6	903.0	+ 52.4	+6.2%
Federal Judiciary	157.5	163.8	170.3	+ 6.5	+4.0%
Office of National Drug Control Policy	8.9	9.4	2.8	- 6.6	-70.3%
Total, Treatment	\$15,439.6	\$16,061.3	\$16,525.6	+ \$464.3	+2.9%

Note: Detail may not add due to rounding.

Prevention

These are activities conducted by a National Drug Control Program Agency, other than enforcement activities, that discourage the use of controlled substances, while encouraging community outreach efforts focused on getting those who have begun to use illicit drugs to cease their use, including:

- Education efforts, including youth mentoring programs and other programs proven to reduce the risk factors related to drug use;
- Drug-free workplace programs;
- Drug testing in various settings, including athletic activities, schools and the workplace;

NATIONAL DRUG CONTROL STRATEGY: FY2021 FUNDING HIGHLIGHTS

- All other programs (including family based treatment) to communicate the dangers of substance abuse and its consequences; and
- Domestic law enforcement efforts that have a direct nexus to education and prevention of drug use among youth and/or the adult population.

Drug Prevention funding levels are reported in Table 3. Funding for efforts under this function is aggregated under Demand Reduction.

Table 3: Drug Control Prevention Funding

FY 2019 - FY 2021
(Budget Authority in Millions)

	FY 2019	FY 2020	FY 2021	FY20 - FY21 Change	
	Final	Enacted	Request	Dollars	Percent
Court Services and Offender Supervision Agency	\$19.0	\$19.5	\$19.9	+ 0.4	+2.0%
Department of Defense	121.9	124.9	123.7	- 1.2	-1.0%
<i>Drug Interdiction and Counterdrug Activities</i>	<i>121.9</i>	<i>124.9</i>	<i>123.7</i>	<i>- 1.2</i>	<i>-1.0%</i>
Department of Education	57.5	58.8	100.0	+ 41.2	+70.2%
Department of Health and Human Services	1,732.7	1,688.7	1,693.7	+ 5.0	+0.3%
<i>Administration for Children and Families</i>	<i>40.0</i>	<i>30.0</i>	<i>60.0</i>	<i>+ 30.0</i>	<i>+100.0%</i>
<i>Centers for Disease Control and Prevention</i>	<i>475.6</i>	<i>475.6</i>	<i>575.6</i>	<i>+ 100.0</i>	<i>+21.0%</i>
<i>Health Resources and Services Administration</i>	<i>114.5</i>	<i>109.5</i>	<i>109.5</i>	<i>---</i>	<i>---</i>
<i>Indian Health Service</i>	<i>25.1</i>	<i>25.8</i>	<i>25.2</i>	<i>- 0.6</i>	<i>-2.3%</i>
<i>National Institute on Alcohol Abuse and Alcoholism</i>	<i>51.2</i>	<i>53.3</i>	<i>48.5</i>	<i>- 4.8</i>	<i>-9.0%</i>
<i>National Institute on Drug Abuse</i>	<i>425.9</i>	<i>393.6</i>	<i>386.6</i>	<i>- 7.0</i>	<i>-1.8%</i>
<i>Substance Abuse and Mental Health Services Administration</i>	<i>600.3</i>	<i>600.9</i>	<i>488.3</i>	<i>- 112.6</i>	<i>-18.7%</i>
Department of Justice	32.3	35.6	21.6	- 14.0	-39.3%
<i>Drug Enforcement Administration</i>	<i>7.8</i>	<i>8.1</i>	<i>11.2</i>	<i>+ 3.1</i>	<i>+37.6%</i>
<i>Office of Justice Programs</i>	<i>24.5</i>	<i>27.5</i>	<i>10.4</i>	<i>- 17.1</i>	<i>-62.1%</i>
Department of Labor	13.8	33.8	33.8	---	---
<i>Employment and Training Administration</i>	<i>6.0</i>	<i>26.0</i>	<i>26.0</i>	<i>---</i>	<i>---</i>
<i>Office of Workers' Compensation Programs</i>	<i>7.8</i>	<i>7.8</i>	<i>7.8</i>	<i>---</i>	<i>---</i>
Department of the Interior	1.0	1.0	1.0	---	---
<i>Bureau of Indian Affairs</i>	<i>1.0</i>	<i>1.0</i>	<i>1.0</i>	<i>---</i>	<i>---</i>
Department of Transportation	33.4	23.7	26.0	+ 2.3	+9.7%
<i>Federal Aviation Administration</i>	<i>15.0</i>	<i>17.5</i>	<i>19.8</i>	<i>+ 2.3</i>	<i>+13.1%</i>
<i>National Highway Traffic Safety Administration</i>	<i>18.4</i>	<i>6.2</i>	<i>6.2</i>	<i>---</i>	<i>---</i>
Office of National Drug Control Policy	124.4	125.5	15.2	- 110.3	-87.9%
Total, Prevention	\$2,135.9	\$2,111.4	\$2,034.8	- \$76.6	-3.6%

Note: Detail may not add due to rounding.

Domestic Law Enforcement

These are investigation, prosecution, and corrections activities conducted by a National Drug Control Program Agency that enhance and coordinate domestic law enforcement efforts to reduce drug-related violence and property crime, and substance use and availability, including:

- Efforts among Federal, State, local and tribal law enforcement;
- Efforts among National Drug Control Program Agencies; and State, local and tribal drug control agencies; and
- Joint efforts among Federal, State, local, and tribal agencies to promote comprehensive drug control strategies designed to reduce the availability of illegal substances.

Domestic Law Enforcement funding levels are reported in Table 4. Funding for efforts under this function is aggregated under Supply Reduction.

Table 4: Drug Control Domestic Law Enforcement Funding

FY 2019 - FY 2021
(Budget Authority in Millions)

	FY 2019 Final	FY 2020 Enacted	FY 2021 Request	FY20 - FY21 Change	
				Dollars	Percent
Department of Agriculture	\$14.8	\$14.8	\$14.8	---	---
<i>U.S. Forest Service</i>	14.8	14.8	14.8	---	---
Department of Defense	\$222.0	\$224.9	\$109.8	- 115.1	-51.2%
<i>Drug Interdiction and Counterdrug Activities</i>	222.0	224.9	109.8	- 115.1	-51.2%
Department of Homeland Security	586.4	625.3	690.3	+ 65.0	+10.4%
<i>Federal Emergency Management Agency</i>	13.5	13.5	5.9	- 7.6	-56.6%
<i>Federal Law Enforcement Training Center</i>	50.2	54.2	56.8	+ 2.6	+4.7%
<i>Immigration and Customs Enforcement</i>	522.7	557.5	627.7	+ 70.1	+12.6%
Department of Justice	7,501.6	7,627.6	7,977.4	+ 349.8	+4.6%
<i>Asset Forfeiture Fund</i>	222.8	236.3	243.2	+ 6.9	+2.9%
<i>Bureau of Prisons</i>	3,409.6	3,445.6	3,397.9	- 47.7	-1.4%
<i>Criminal Division</i>	38.0	42.6	44.8	+ 2.2	+5.2%
<i>Drug Enforcement Administration</i>	2,188.5	2,225.8	2,577.9	+ 352.1	+15.8%
<i>Office of Justice Programs</i>	151.6	163.6	102.5	- 61.1	-37.4%
<i>Organized Crime Drug Enforcement Task Force Pr</i>	560.0	550.5	585.1	+ 34.7	+6.3%
<i>U.S. Attorneys</i>	81.4	89.2	94.9	+ 5.7	+6.4%
<i>U.S. Marshals Service</i>	849.9	874.1	931.1	+ 57.0	+6.5%
Department of the Interior	25.1	25.1	24.8	- 0.3	-1.0%
<i>Bureau of Indian Affairs</i>	17.0	17.0	17.0	---	---
<i>Bureau of Land Management</i>	4.7	4.7	4.7	---	---
<i>National Park Service</i>	3.5	3.5	3.2	- 0.3	-7.6%
Department of the Treasury	61.8	60.3	60.3	---	---
Department of Transportation	3.5	3.6	3.8	+ 0.2	+6.7%
<i>Federal Aviation Administration</i>	3.5	3.6	3.8	+ 0.2	+6.7%
Federal Judiciary	971.6	1,016.1	1,060.1	+ 44.0	+4.3%
Office of National Drug Control Policy	254.6	261.2	4.3	- 256.9	-98.4%
Total, Domestic Law Enforcement	\$9,641.4	\$9,858.7	\$9,945.6	+ \$86.9	+0.9%

Note: Detail may not add due to rounding.

Interdiction

These are activities conducted by a National Drug Control Program Agency to reduce the availability of illegal drugs in the United States or abroad, by targeting the transportation link, which encompass intercepting and ultimately disrupting shipments of illegal drugs and their precursors, as well as the proceeds, including:

- Air and maritime seizures, and presence to deter access to routes;
- Accurate assessment and monitoring of interdiction programs;
- Enhancement of drug source nations' ability to interdict drugs;
- Efforts along the nation's borders, interdicting the flow of drugs, weapons, and bulk currency; and
- All other air and maritime activities that promote efforts to disrupt illegal drug trafficking operations.

Drug interdiction funding levels are reported in Table 5. Funding for efforts under this function is aggregated under Supply Reduction.

Table 5: Drug Control Interdiction Funding

FY 2019 – FY 2021
(Budget Authority in Millions)

	FY 2019 Final	FY 2020 Enacted	FY 2021 Request	FY20 - FY21 Change	
				Dollars	Percent
Department of Defense	\$3,143.1	\$610.0	\$606.0	- 4.0	-0.7%
<i>Drug Interdiction and Counterdrug Activities</i>	<i>3,143.1</i>	<i>610.0</i>	<i>606.0</i>	<i>- 4.0</i>	<i>-0.7%</i>
Department of Homeland Security	5,125.8	5,598.2	5,273.5	- 324.7	-5.8%
<i>Customs and Border Protection</i>	<i>3,566.2</i>	<i>3,761.5</i>	<i>3,447.6</i>	<i>- 313.8</i>	<i>-8.3%</i>
<i>United States Coast Guard</i>	<i>1,559.7</i>	<i>1,836.8</i>	<i>1,825.8</i>	<i>- 10.9</i>	<i>-0.6%</i>
Department of Justice	---	---	20.7	+ 20.7	n/a
<i>Drug Enforcement Administration</i>	<i>---</i>	<i>---</i>	<i>20.7</i>	<i>+ 20.7</i>	<i>n/a</i>
Department of the Interior	0.4	0.4	0.4	---	---
<i>Bureau of Land Management</i>	<i>0.4</i>	<i>0.4</i>	<i>0.4</i>	<i>---</i>	<i>---</i>
Department of Transportation	13.8	14.4	14.4	+ 0.1	+0.4%
<i>Federal Aviation Administration</i>	<i>13.8</i>	<i>14.4</i>	<i>14.4</i>	<i>+ 0.1</i>	<i>+0.4%</i>
Office of National Drug Control Policy	25.2	25.3	3.3	- 22.0	-87.0%
Total, Interdiction	\$8,308.3	\$6,248.3	\$5,918.2	- \$330.1	-5.3%

Note: Detail may not add due to rounding.

International

These are activities conducted by a National Drug Control Program Agency, primarily focused on areas outside of the United States to reduce illegal drug availability in the United States or abroad, including:

- Drug law enforcement efforts outside the United States;
- Source country programs to assist our international partners in managing the consequences of drug production; trafficking; consumption in their own societies, including the training and equipping of security forces; raising awareness of science-based practices and programs to prevent, treat and recover from substance abuse; and supporting economic development programs primarily intended to reduce the production or trafficking of illicit drugs;
- Assessment and monitoring of international drug production programs and policies;
- Coordination and promotion of compliance with international treaties relating to the eradication of illegal drugs;
- Coordination and promotion of compliance with international treaties relating to the production and transportation of illegal drugs;
- Promotion of involvement of other nations in international law enforcement programs and policies to reduce supply of drugs; and
- All other overseas drug enforcement efforts to disrupt the flow of illicit drugs into the United States.

International drug control funding levels are reported in Table 6. Funding for efforts under this function is aggregated under Supply Reduction.

Table 6: Drug Control International Funding

FY 2019 - FY 2021
(Budget Authority in Millions)

	FY 2019 Final	FY 2020 Enacted	FY 2021 Request	FY20 - FY21 Change	
				Dollars	Percent
Department of Defense	\$283.3	\$354.0	\$199.7	- 154.3	-43.6%
<i>Defense Security Cooperation Agency</i>	167.8	173.7	173.7	---	---
<i>Drug Interdiction and Counterdrug Activities</i>	115.5	180.4	26.0	- 154.3	-85.6%
Department of Homeland Security	38.6	41.5	46.8	+ 5.3	+12.6%
<i>Federal Law Enforcement Training Center</i>	0.5	0.5	0.6	+ 0.0	+4.6%
<i>Immigration and Customs Enforcement</i>	38.1	41.0	46.2	+ 5.2	+12.8%
Department of Justice	466.4	470.3	501.5	+ 31.2	+6.6%
<i>Drug Enforcement Administration</i>	464.9	468.8	499.7	+ 30.9	+6.6%
<i>U.S. Marshals Service</i>	1.5	1.6	1.9	+ 0.3	+16.5%
Department of State	491.0	452.1	520.4	+ 68.2	+15.1%
<i>Bureau of International Narcotics and Law Enforc</i>	412.5	381.6	441.4	+ 59.8	+15.7%
<i>United States Agency for International Developm</i>	78.5	70.5	79.0	+ 8.5	+12.0%
Office of National Drug Control Policy	3.7	3.7	3.3	- 0.4	-10.9%
Total, International	\$1,283.0	\$1,321.7	\$1,271.6	- \$50.1	-3.8%

Note: Detail may not add due to rounding.

Drug Control Funding by Agency Historical Funding Levels

The tables below provide further detail on Federal drug control funding by agency (Table 7), and historical Federal drug control funding (Table 8).

Table 7: Federal Drug Control Spending by Agency
FY 2019 – FY 2021
(Budget Authority in Millions)

Department/Agency	FY 2019 Final	FY 2020 Enacted	FY 2021 Request
Department of Agriculture:			
Office of Rural Development	\$16.0	\$0.0	\$6.2
U.S. Forest Service	14.8	14.8	14.8
Total USDA	30.8	14.8	21.0
Court Services and Offender Supervision Agency for D.C.	53.4	49.3	56.2
Department of Defense:			
Defense Security Cooperation Agency ¹	167.8	173.7	173.7
Drug Interdiction and Counterdrug Activities (incl. OPTempo and OCO) ^{2,3}	3,602.5	1,140.2	865.5
Defense Health Program	75.4	99.8	89.7
Total DOD	3,845.7	1,413.6	1,128.9
Department of Education:			
Office of Elementary and Secondary Education ⁴	57.5	58.8	100.0
Federal Judiciary:	1,129.0	1,179.9	1,230.4
Department of Health and Human Services:			
Administration for Children and Families	40.0	30.0	60.0
Centers for Disease Control and Prevention ⁵	475.6	475.6	575.6
Centers for Medicare and Medicaid Services	8,160.0	8,550.0	9,020.0
Health Resources and Services Administration	665.0	655.0	655.0
Indian Health Service	117.4	118.5	118.0
National Institute on Alcohol Abuse and Alcoholism	57.6	59.9	54.5
National Institute on Drug Abuse	1,408.2	1,457.7	1,431.8
Substance Abuse and Mental Health Services Administration ⁶	4,140.3	4,158.3	4,003.3
Total HHS	15,064.1	15,505.1	15,918.2
Department of Homeland Security:			
Customs and Border Protection	3,566.2	3,761.5	3,447.6
Federal Emergency Management Agency	13.5	13.5	5.9
Federal Law Enforcement Training Center	50.7	54.8	57.3
Immigration and Customs Enforcement	560.8	598.5	673.9
U.S. Coast Guard	1,559.7	1,836.8	1,825.8
Total DHS	5,750.8	6,265.0	6,010.6
Department of Housing and Urban Development:			
Office of Community Planning and Development	545.0	575.4	576.8
Department of the Interior:			
Bureau of Indian Affairs	18.0	18.0	18.0
Bureau of Land Management	5.1	5.1	5.1
National Park Service	3.5	3.5	3.2
Total DOI	26.5	26.5	26.3

NATIONAL DRUG CONTROL STRATEGY: FY2021 FUNDING HIGHLIGHTS

Department/Agency	FY 2019 Final	FY 2020 Enacted	FY 2021 Request
Department of Justice:			
Assets Forfeiture Fund	222.8	236.3	243.2
Bureau of Prisons	3,527.5	3,600.6	3,592.6
Criminal Division	38.0	42.6	44.8
Drug Enforcement Administration (Includes HIDTA in FY 2019) ⁷	2,661.1	2,702.6	3,113.3
Organized Crime Drug Enforcement Task Force	560.0	550.5	585.1
Office of Justice Programs	510.4	551.7	429.7
U.S. Attorneys	81.4	89.2	94.9
United States Marshals Service	851.4	875.7	933.0
Total DOJ	8,452.5	8,649.1	9,036.6
Department of Labor:			
Employment and Training Administration	6.0	26.0	26.0
Office of Workers' Compensation Programs	7.8	7.8	7.8
Total DOL	13.8	33.8	33.8
Office of National Drug Control Policy:			
Operations	18.4	18.4	16.4
High Intensity Drug Trafficking Area Program ⁷	280.0	285.0	0.0
Other Federal Drug Control Programs ⁵	118.3	121.7	12.4
Total ONDCP	416.7	425.1	28.8
Department of State⁸:			
Bureau of International Narcotics and Law Enforcement Affairs	412.5	381.6	441.4
United States Agency for International Development	78.5	70.5	79.0
Total DOS	491.0	452.1	520.4
Department of the Transportation:			
Federal Aviation Administration	32.3	35.4	38.0
National Highway Traffic Safety Administration	18.9	6.7	6.7
Total DOT	51.2	42.1	44.7
Department of the Treasury:			
Internal Revenue Service	61.8	60.3	60.3
Department of Veterans Affairs:			
Veterans Health Administration	818.3	850.6	903.0
Total Federal Drug Budget ⁹	\$36,808.3	\$35,601.4	\$35,695.9
¹ Due to the Defense Wide Review, FY 2021 estimates were not available. The FY 2020 level was used as an estimated baseline for FY 2021. ² FY 2019 includes \$2.5 billion reprogrammed from other DOD programs for barrier construction to block drug smuggling corridors along the U.S. southwest border in support of the Department of Homeland Security (DHS) under 10 U.S.C. §284(b)(7). ³ The FY 2021 request does not include any OCO funding for the Drug Interdiction and Counter-Drug Activities, Defense account. ⁴ The Administration estimates that approximately .5 percent of the total funding for Elementary and Secondary Education's Disadvantaged Block Grant proposed in the FY 2021 Budget. It is not meant to indicate an amount of funding required by the Department of Education to be committed to drug prevention programming by State or Local Education Authorities. In the out-years, ONDCP will work the Department to refine the estimate. ⁵ The FY 2021 funding level for CDC includes \$100 million for the Drug-Free Communities (DFC) program. For FY 2019 and FY 2020, DFC is included under the Office of National Drug Control Policy heading. ⁶ Includes budget authority and funding through evaluation set-aside authorized by Section 241 of the Public Health Service (PHS) Act. ⁷ The FY 2021 President's Budget requests \$254 million in High Intensity Drug Trafficking Area funding in the Drug Enforcement Administration appropriation. The program is currently funded in the Office of National Drug Control Policy. ⁸ Funding for FY 2020 and FY 2021 are based on mechanical calculations that do not reflect decisions on funding priorities. ⁹ Detail may not add due to rounding.			

Table 8: Historical Drug Control Funding
 FY 2012 - FY 2021
 (Budget Authority in Millions)

	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
	Final	Final	Final	Final	Final	Final	Final	Final	Enacted	Request
Demand Reduction										
Treatment	\$7,848.3	\$7,888.6	\$9,481.8	\$9,553.1	\$9,845.1	\$12,168.7	\$14,547.9	\$15,439.6	\$16,061.3	\$16,525.6
Prevention	1,346.2	1,274.9	1,316.9	1,341.5	1,486.4	1,572.2	2,263.8	2,135.9	2,111.4	2,034.8
Total, Demand Reduction	9,194.4	9,163.5	10,798.7	10,894.6	11,331.5	13,740.9	16,811.7	17,575.6	18,172.7	18,560.4
Supply Reduction										
Domestic Law Enforcement	9,439.5	8,857.0	9,348.8	9,394.5	9,282.8	8,982.3	9,443.8	9,641.4	9,858.7	9,945.6
Interdiction	4,036.5	3,940.6	3,948.5	3,960.9	4,734.7	4,595.9	5,565.9	8,308.3	6,248.3	5,918.2
International	1,833.7	1,848.5	1,637.1	1,643.0	1,524.9	1,494.2	1,465.1	1,283.0	1,321.7	1,271.6
Total, Supply Reduction	15,309.7	14,646.1	14,934.4	14,998.3	15,542.5	15,072.4	16,474.8	19,232.7	17,428.7	17,135.4
Total, Drug Control Funding	\$24,504.1	\$23,809.6	\$25,733.1	\$25,892.9	\$26,874.0	\$28,813.3	\$33,286.5	\$36,808.3	\$35,601.4	\$35,695.9